Budgets County Solano

COUNTY OF SOLANO

STATE OF CALIFORNIA

FINAL BUDGET

AND

FINANCIAL REPORT

FOR THE FISCAL YEAR

1965-1966

Compiled by
CHARLES PERRY
County Auditor - Controller

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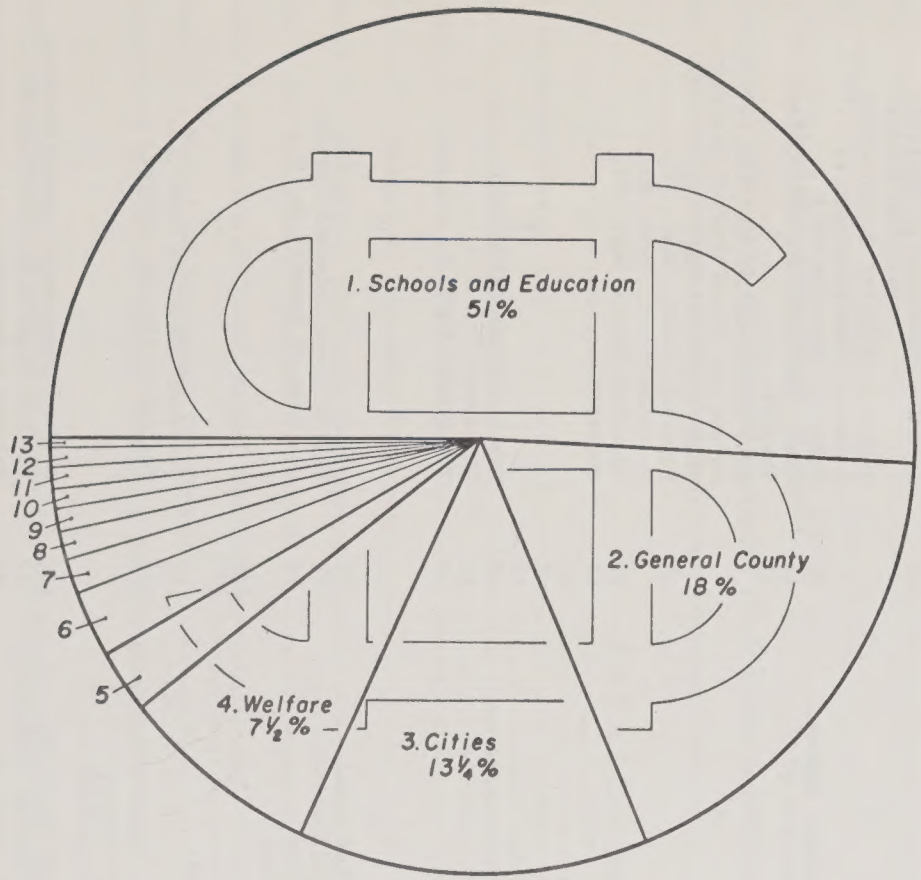
SOLANO COUNTY 1965-66
TAX DOLLAR DISTRIBUTION



TAXES TO BE COLLECTED 1965-66 BY SOLANO COUNTY

To Be Distributed To :	Amounts	%
1. Schools and Education	$ 9,545,462.00	51
2. General County	3,347,914.00	18
3.+ Cities	2,472,686.00	13 1/4
4. Welfare	1,428,245.00	7 1/2
5. Vallejo Sanitation & Flood	461,265.00	2 1/2
6. Greater Vallejo Recreation	420,707.00	2 1/4
7. Flood & Water Districts	232,432.00	1 1/4
8. Fire Districts	187,194.00	1
9. Mosquito Abatement District	143,301.00	3/4
10. Roads	141,742.00	3/4
11. County Library	128,788.00	3/4
12. Cemetery Districts	123,129.00	3/4
13. Misc. Districts	52,877.00	1/4
	18,685,742.00	100

+ Does not include Benicia City

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FINANCIAL REPORT

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COMPARATIVE STATEMENT - GENERAL COUNTY RATE

1948 - 49	$ 1.67	1957 - 58	$ 1.40
1949 - 50	1.67	1958 - 59	1.50
1950 - 51	1.98	1959 - 60	1.76
1951 - 52	1.56	1960 - 61	1.88
1952 - 53	1.50	1961 - 62	1.80
1953 - 54	1.46	1962 - 63	1.75
1954 - 55	1.60	1963 - 64	1.73
1955 - 56	1.58	1964 - 65	1.82
1956 - 57	1.38	1965 - 66	1.99

COMPARATIVE STATEMENT - TOTAL VALUATIONS

	Land	Improvements	Personal Property	Total	Less Exemptions	Net Valuation
1948 - 49	35,884,590	32,511,755	17,794,490	86,190,835	5,228,720	80,962,115
1949 - 50	37,748,780	34,329,900	18,221,680	90,300,360	5,868,665	84,431,695
1950 - 51	34,873,130	35,986,435	18,868,760	89,728,325	5,886,250	83,842,075
1951 - 52	37,184,795	45,679,445	21,161,665	104,025,905	6,835,675	97,190,230
1952 - 53	44,265,805	49,962,335	22,056,455	116,284,595	7,237,525	109,047,070
1953 - 54	43,544,645	56,171,725	22,208,075	121,924,445	7,628,030	114,296,415
1954 - 55	43,280,785	60,221,620	22,787,595	126,290,000	8,444,925	117,845,075
1955 - 56	43,136,655	67,171,555	23,317,335	133,625,545	8,758,420	124,867,125
1956 - 57	54,297,555	76,164,870	24,588,650	155,051,075	9,775,690	145,275,385
1957 - 58	57,375,800	81,385,875	24,278,070	163,038,745	10,680,775	152,357,970
1958 - 59	58,701,355	85,018,450	25,319,310	169,039,115	10,807,680	158,231,435
1959 - 60	57,522,085	90,740,090	26,715,840	174,978,015	10,549,365	164,428,650
1960 - 61	64,128,680	96,277,650	29,574,530	189,980,860	11,147,790	178,833,070
1961 - 62	65,732,690	99,650,430	30,272,510	195,655,630	11,564,520	184,091,110
1962 - 63	68,003,185	106,411,210	30,831,210	205,245,605	11,665,625	193,579,980
1963 - 64	74,865,580	111,804,685	32,151,785	218,822,050	10,919,240	207,902,810
1964 - 65	80,636,830	120,308,830	32,534,910	233,480,570	10,794,385	222,686,185
1965 - 66	88,642,250	128,380,030	35,228,370	252,250,650	11,009,390	241,241,260

DIRECTORY OF COUNTY OFFICIALS

Board of Supervisors: Meeting every Tuesday, Board of Supervisor's Room, Courthouse, Fairfield

ELECTED OFFICIALS	NAME	ADDRESS	CITY
Supervisor - District No. 3	J. Ellis Godfrey, Chairman		Fairfield
Supervisor - District No. 1	Colon O. Kilby		Vallejo
Supervisor - District No. 2	Robert E. Bradley		Vallejo
Supervisor - District No. 4	Wallace L. Brazelton		Vacaville
Supervisor - District No. 5	Raymond Church		Rio Vista
Judge - Superior Court No. 1	Thomas N. Healy	Courthouse	Fairfield
Judge - Superior Court No. 2	Raymond J. Sherwin	Courthouse	Fairfield
Judge - Superior Court No. 3	John W. Bristow	Courthouse	Fairfield
Judge - Municipal Court Vallejo	Wallace W. Cox	Branch Co. Bldg.	Vallejo
Judge - Municipal Court Vallejo	William E. Jensen	Branch Co. Bldg.	Vallejo
ASSESSOR	F. Ellard Williams	Courthouse Annex Branch Co. Bldg.	Fairfield Vallejo
AUDITOR-CONTROLLER	Charles B. Perry	Courthouse Annex	Fairfield
CLERK	Larry Ball	Courthouse Branch Co. Bldg. 321 Tuolumne St.	Fairfield Vallejo
CONSTABLE - Rio Vista	James A. Pennel		Rio Vista
CONSTABLE - Suisun	John P. Cruz		Fairfield
CONSTABLE - Vacaville	Willie V. Churchill		Vacaville
DISTRICT ATTORNEY	E. Glynn Stanley	Courthouse	Fairfield
JUDGE - Justice Crt., Benicia	Richard J. Swan	City Hall	Benicia
JUDGE - Justice Crt., Dixon	W. E. Rayn	City Hall	Dixon
JUDGE - Justice Crt., Rio Vista	C. W. Flodin	City Hall	Rio Vista
JUDGE - Justice Crt., Suisun	Curtis G. Singleton	723 Jefferson St.	Fairfield
JUDGE - Justice Crt., Vacaville	Walter W. Weir	600 Merchant St.	Vacaville
MARSHAL - Vallejo Judicial District	Francis T. Merriman	Branch Co. Bldg. 321 Tuolumne St.	 Vallejo
RECORDER	Raymond Duvall	Courthouse	Fairfield
SHERIFF	Thomas E. Joyce	Solano Co. Jail Vjo. Branch Jail 1350 Virginia St.	Fairfield Vallejo
SUPERINTENDENT OF SCHOOLS	Fred G. McCombs	Courthouse Annex	Fairfield
TAX & LICENSE COLLECTOR	Otto H. Recknagel	Courthouse Annex	Fairfield
TREASURER	Frank J. Holdener	Courthouse Annex	Fairfield

APPOINTED OFFICIALS	NAME	ADDRESS	CITY
AGRICULTURAL COMMISSIONER	George A. Pohl	Library Building	**Fairfield**
AGRICULTURAL EXTENSION SERVICE Director & Farm Advisor	Arthur K. Swenerton	Library Building	**Fairfield**
COUNTY ADMINISTRATOR	David Balmer	Courthouse	**Fairfield**
COUNTY COUNSEL	James M. Shumway	Courthouse	**Fairfield**
COUNTY LIBRARIAN	Marialice Maxwell	Library Building	**Fairfield**
FIRE WARDEN-CIVIL DEFENSE DIRECTOR	Charles E. Green	Sheriff's Office	Fairfield
HEALTH OFFICER	Henry G. Mello, M.D.	228 Broadway	Vallejo
HOSPITAL ADMINISTRATOR	Holman J. Arneson	County Hospital Highway 12	Fairfield
JUVENILE HALL SUPERINTENDENT	Leslie R. Nicolai	2000 Texas St.	Fairfield
MENTAL HEALTH DIRECTOR	Donald Wilson, M.D.	1402 Pennsylvania St.	Fairfield
PLANNING COMMISSION DIRECTOR-SEC'Y	Blenden G. Nelson	711 Empire St. Branch Co. Bldg. 321 Tuolumne St.	Fairfield Vallejo
POUNDMASTER	Earl Schortgen	County Pound Rt. 1, Box 741	Vallejo
PROBATION OFFICER	Hersch E. Bayes	2000 Texas St.	Fairfield
PUBLIC WELFARE DIRECTOR	Robert C. Granger	Branch Co. Bldg. 321 Tuolumne St. Communications Bldg. 1395 Arkansas St.	Vallejo Vallejo
DIRECTOR OF PUBLIC WORKS	William A. Jones	Courthouse Annex	Fairfield
DIRECTOR OF WEIGHTS & MEASURES	Stuart Burk	560 Fairgrounds Dr.	Vallejo
VETERANS SERVICE OFFICER	LaVern T. Maher	444 Alabama St.	Vallejo

COUNTY BOARD OF EDUCATION

Meetings: First and Third Wednesday of each month
2:00 p.m. Board Room, Courthouse Annex,
Fairfield, California

Arthur W. Woodman, President	Dixon
Tennant C. McDaniel, Vice President	Vallejo
E. W. Crozer	Benicia
Dr. Paul R. Nielsen	Vacaville
Mrs. Philip Ekstrand	Vallejo
Mrs. E. Ruth Sheldon	Fairfield
Dr. Raymond Donnelly	Rio Vista
Fred G. McCombs, Supt. of Schools, Secretary	Fairfield

COUNTY BOUNDARY COMMISSION

J. Ellis Godfrey, Chairman of the Board of Supervisors
Blenden Nelson, Planning Director.....Fairfield & Vallejo
F. Ellard Williams, Assessor..... Fairfield
Charles B. Perry, Auditor-Controller..... Fairfield
William A. Jones, Surveyor..... Fairfield
Larry Ball, Clerk..... Fairfield

COUNTY PLANNING COMMISSION

Meetings: First & Third Thursday of every month
Courthouse, Fairfield

Ralph Moss, Chairman	Dixon
Andrew F. Siri	Benicia
Charles Parks	Vallejo
Frank Cadenasso	Fairfield
Herschel Wingfield	Rio Vista
Stanley Anderson	B. Landing
Fred Tomasini	Suisun
Angelo Mazzoni	Vallejo
Chester Tubbs	Vacaville

JUVENILE JUSTICE COMMISSION

Hon. Raymond J. Sherwin, Judge of the Juv. Crt...	Fairfield
George J. Tomasini, Chairman	Fairfield
Wyman Riley	Vallejo
Edward W. Koenig	Benicia
Mrs. Frances Boyle	Vallejo
Michael A. Gonzalez	Vacaville
Eva P. Hamilton, Secretary, P.O. Box 445	Rio Vista

GRAND JURY

George C. Cumming, Foreman, 141 Chestnut	Vacaville
Mrs. Jean T. Millikin	Vallejo
Stanley F. Pittier	Vallejo
Dr. Isaac Slaughter	Vallejo
Mrs. Anne Stephens	Vallejo
Antone Valado	Vallejo
Earl Manor	Benicia
George A. Gammon	Fairfield
Ross Noonan	Fairfield
George P. Thiessen	Fairfield
Mrs. Clare McFall	Suisun
Harry Talbot, Jr.	Vacaville
Orel A. Church	Rio Vista
Neil Hamilton, Jr.	Rio Vista
C. Earl Stewart	Rio Vista
Mrs. Jean Lilienthal	Winters
Olin H. Timm	Winters
Walter Fuchslin	Dixon

LAW LIBRARY

Kenneth I. Jones, Attorney at Law	President
Thomas N. Healy, Judge of Superior Court #1...	
Raymond J. Sherwin, Judge of Superior Court #2	
John W. Bristow, Judge of Superior Court #3...	
William E. Jensen, Judge of Municipal Court, Vallejo	
James M. Shumway, County Counsel	Secretary

SOLANO COUNTY FAIR ASSOCIATION

William G. Elliott, President	Vallejo
Arthur Tooby, Vice President	Fairfield
George Debonis, Treasurer	Vallejo
James Wiggins	Vacaville
Lloyd Christie	Vallejo
William Robbins, Jr.	Suisun
Miles Chaffee	Vallejo
Douglas McCormack	Rio Vista
Harvey McDougal	Collinsville
George Derr	Vallejo
George Westerberg	Benicia
Carl F. Holmes	Winters
Genevieve Brownridge	Vallejo
H. R. Quinney	Vallejo
Michael Minogue	Vallejo
Max P. Schonfeld, Manager, P. O. Box 922	Vallejo

SPECIAL DISTRICTS

GOVERNED THROUGH THE BOARD OF SUPERVISORS

BENICIA COUNTY FIRE PROTECTION DISTRICT

Urban Braito, Chairman	Vallejo
Frank Dotta	Benicia
Romeo G. Lavezzo	Benicia
Tom Kilburn	Benicia
Raymond J. Bordoni, Sec'y. Rt. 1, Box 885 K.	Vallejo

ELMIRA COUNTY FIRE PROTECTION DISTRICT

D. P. Chicorp, Chairman	Elmira
Antone Holdener	Elmira
Morris Dally	Elmira
Robert Shellhammer	Vacaville
Steve Shubin	Elmira
Herman Holdener, Chief	Elmira

MONTEZUMA COUNTY FIRE PROTECTION DISTRICT

James W. Blacklock, Chairman, Star Route	Suisun
Paul Fritts	Birds Landing
Lloyd Leutholtz	Birds Landing
Harry Peterson	Dixon
Peter Cook	Rio Vista
Even D. Buchanan, Chief	Rio Vista
James R. Lauritzen, Jr., Sec'y. 100 Main	Rio Vista

RYER COUNTY FIRE PROTECTION DISTRICT

Albert M. Jongeneel, Chairman	Rio Vista
Anton Frashik	Walnut Grove
Walter Light	Walnut Grove
Norman Mullins	Walnut Grove
Virgil Biancalana	Rio Vista
L. L. Hard, Sec'y. Rt. 1, Box 95D	Walnut Grove

SUISUN COUNTY FIRE PROTECTION DISTRICT

James R. Scally	Suisun
Clarence Wolfskill	Suisun
Arthur H. Tooby	Fairfield
Homer Burrell	Fairfield
Charles E. Green, Sec'y. 500 Texas St	Fairfield

DIXON COUNTY FIRE PROTECTION DISTRICT

J. L. Sievers, Chairman	Dixon
Arnold Collier	Dixon
L. B. "Ted" Parker	Dixon
W. H. Fairfield, Chief	Dixon

VACAVILLE COUNTY FIRE PROTECTION DISTRICT

Howard I. Burton, Chairman	Vacaville
Frank H. Miller	Vacaville
G. L. Martell	Vacaville
Howard Rogers, Jr	Suisun
J. M. Brazelton, Jr., Sec'y., Rt. 1, Box 225	Vacaville

EAST VALLEJO COUNTY FIRE PROTECTION DISTRICT

Daniel J. O'Connor, Chairman	Vallejo
Paul B. Tipton	Vallejo
Roger Williams	Vallejo
Albert Vervais	Vallejo
Severus L. Mini	Vallejo

VALLEY COUNTY FIRE PROTECTION DISTRICT

Bernold Glashoff, Chairman	Suisun
Ronald Dodini	Suisun
Fred A. Tomasini	Suisun
Lloyd A. Grotheer	Suisun
Henry Low	Suisun

LIGHTING DISTRICT

	Governing Board
Benicia Lighting District	Board of Supervisors
Sandy Beach Lighting District	Board of Supervisors

SOLANO COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

..... Board of Supervisors

Zone of Benefit No. 1	Board of Supervisors
Zone of Benefit No. 2	Board of Supervisors

Larry Ball, Clerk of the Board of Supervisors
.....Courthouse, Fairfield

SOLANO COUNTY MOSQUITO ABATEMENT DISTRICT

Meetings: First Monday every month, Mosquito Bldg. Suisun Plaza 7:30 p.m.

R. A. Mini, President	Vallejo
J. R. Lauritzen, Vice President	Rio Vista
James M. Barkley, Secretary	Benicia
James Wiggins, Trustee at Large	Dixon
J. W. Tutt	Dixon
John W. Kinloch	Suisun
C. J. Golomb	Vacaville
Leo McInnis	Fairfield
Howard Pangburn, Superintendent, Box 304	Suisun

GREATER VALLEJO RECREATION DISTRICT

Meetings: Second Wednesday of every month 395 Amador Street, Vallejo

Oscar E. Setterquist, Chairman	Vallejo
Dan Mazzoni	Vallejo
Bert Elkins	Vallejo
George Kaiser	Vallejo
Anthony T. Grigas, Sec'y. 940 Rollingwood	Vallejo
Keith E. Kelly, Administrator	Vallejo

CORDELIA FIRE DISTRICT

C. Earl Kolbert,Chairman	Suisun
Lory Cravea	Suisun
John Ellsworth, Sec'y. P.O. Box 272	Suisun

MONTEZUMA CEMETERY DISTRICT

James Blacklock, Trustee	Suisun
Guy Stewart, Trustee	Suisun
Malcolm Benjamin, Secretary	Birds Landing

RIO VISTA CEMETERY DISTRICT

C. E. Stewart, Chairman, Box 518	Rio Vista
J. Harry Flaherty	Rio Vista
Harry Lauritzen, Sec'y. 335 So. 2nd	Rio Vista

ROCKVILLE CEMETERY DISTRICT

Percy Neitzel	Suisun
Ralph L. Mason	Suisun
Beatrice Clayton Robbins, Rt. 1,	Suisun

FAIRFIELD-SUISUN SEWER DISTRICT

Meetings: Second Tuesday of each month, or on call P. O. Box 102, Fairfield, California

E. Norman Todd, President	Fairfield
Manuel Campos	Fairfield
Arne Digerud	Fairfield
Richard T. Rowe	Fairfield
Shirley H. Smith	Fairfield
Allan R. Witt	Fairfield
Paul C. Bryan	Suisun
Manuel Castro	Suisun
Guido Colla	Suisun
Julian F. Morrison	Suisun
Colin C. Hutcheon, Clerk, P.O. Box 102	Fairfield

VALLEJO SANITATION AND FLOOD CONTROL DISTRICT

Meetings: First and third Wednesday at 4:00 p.m. Administration Bldg., 450 Ryder Street

Colon O. Kilby, President	Vallejo
Robert Roach, Vice President	Vallejo
John Cunningham	Vallejo
Robert E. Bradley	Vallejo
Ambrose A. Connolly, District Manager	Vallejo
Harry J. Murphy, Secretary	Vallejo

SILVEYVILLE CEMETERY DISTRICT

Arnold Collier, Chairman	Dixon
Charles Brouton	Dixon
Ralph Moss	Dixon
David Muller, Supt. & Ass't. Sec'y. P.O. Box 596.	Dixon

SUISUN-FAIRFIELD CEMETERY DISTRICT

George Ambrose, Chairman	Suisun
E. D. Lightfoot	Fairfield
Allan Witt, Secretary, 1020 Missouri St	Fairfield

VACAVILLE-ELMIRA CEMETERY DISTRICT

J. Howard Rogers, Jr., Chairman	Suisun
Carson McCrory	Elmira
Willa M. Schaefer, Sec'y., 106 Main Street	Vacaville

COLLINSVILLE LEVEE DISTRICT

Mrs. Billie Vitalie	Suisun
Mr. Louis Ferrari	Suisun
Mr. John Baldetta, Sr	Suisun

DIXON SOIL CONSERVATION DISTRICT

E. W. Anderson, Chairman, Rt. 1, Box 90..... Dixon
Bob Gill..... Dixon
Ralph Moss..... Dixon
John Maxwell..... Dixon
Charles Misuraca..... Dixon
Judy Serpilio, Secretary, 420 S. 1st St..... Dixon

SUISUN SOIL CONSERVATION DISTRICT

Dr. William Coon, President..... Vallejo
H. Glenn Lawler..... Sacramento
Ronald R. Dysart..... Oakland
Stanley Anderson.....Birds Landing
James R. Bancroft..... San Francisco
Stephen W. Hackett, Sec'y, 240 Stockton St.... San Francisco

ULATIS SOIL CONSERVATION DISTRICT

George Sawtelle, Chairman..... Vacaville
Edwin H. Uhl..... Vacaville
Oscar Dannenberg..... Dixon
Ralph Moss..... Dixon
Frank Steiner..... Vacaville
Charles Plitt,Sec'y, 525 Merchant St..... Vacaville

SOLANO IRRIGATION DISTRICT

W. Morris Dally, President..... Elmira
Olin H. Timm..... Dixon
Charles Eldredge..... Vacaville
Severt Swanson..... Fairfield
Kenneth Finch..... Suisun
John Hansen, Treasurer..... Fairfield
Arthur D. Taber, Tax Collector..... Dixon
J. E. Wiggins, Sec'y., 329 East A St..... Dixon

MAINE PRAIRIE WATER DISTRICT

Richard H. Raycraft, President, Box 785..... Dixon
C. O. Dannenberg..... Dixon
Arthur Brown..... Dixon
Jack Parker..... Dixon
Gordon L. Sork..... Dixon
G. J. Horigan, Jr., Sec'y. 200 E. Chestnut..... Dixon
Penny Burris, Ass't. Sec'y, 34 Solano Dr..... Dixon
Charles T. Broughton, Assessor, Tax Collector..
Treasurer..... Dixon

DIXON HIGH SCHOOL LIBRARY DISTRICT

Linford L. Anderson, President..... Dixon
Denton C. Barker..... Dixon
Robert G. Brown..... Dixon
John R. Phillips..... Dixon
Dr. Verl R. Knight, Clerk..... Dixon
Mrs. Mary J. Woodman, Librarian P.O. Box 427... Dixon

RECLAMATION DISTRICT NO. 501

A. M. Jongeneel, President..... Rio Vista
Clarence Hester..... Sacramento
Kenneth R. Stewart..... Sacramento
Georgia M. Johnson, Sec'y-400 Montgomery St, S.F. 4, Calif.

RECLAMATION DISTRICT NO. 999

Gus Olson, President..... Clarksburg
G. O. Fraser..... Clarksburg
Peter Cook, Jr..... Rio Vista
G. W. Huhn, Sec'y. Rt. 1, Box 237..... Clarksburg

RECLAMATION DISTRICT NO. 1607

J. Gordon McIntosh, President..... San Francisco
Hugh M. O'Neil..... Oakland
Jim Haldan..... Hillsborough
Richard Dakin..... San Francisco
Charles O. Stillwell, Sec'y, 1775 Arnold Industrial Hwy.....
.....Concord, California

RECLAMATION DISTRICT NO. 2034

Fred A. Chadbourne, President..... Suisun
Fred Tomasini..... Suisun
Harry W. Chadbourne, Sec'y., Rt. 1, Box 91. Suisun

RECLAMATION DISTRICT NO. 2060

A. M. Jongeneel, President..... Rio Vista
Neil R. Hamilton, Sec'y, 170 Delta Way..... Rio Vista

RECLAMATION DISTRICT NO. 2068

Olin Henry Timm, President..... Dixon
Richard Emigh..... Rio Vista
Wm. Campbell..... Dixon
Fred S. Ramsdell..... Davis
Gerald Wilbanks..... Dixon
David P. Granicher, Sec'y. Rt. 1, Box 653.. Dixon

RECLAMATION DISTRICT NO. 2084

W. R. Darsie, President..... Walnut Grove
Peter Cook, Jr..... Rio Vista
L. J. Gamble..... Redwood City
Miss Joyce A. Holmes, Sec'y. P. O. Box 785. Rio Vista

RECLAMATION DISTRICT NO. 2098

Henry Rehrmann, President..... Liberty Farms
Lorraine W. Zanetti..... Nipomo, Calif
J. Fred Moore, Sec'y. Rt. 2, Box 170..... Lincoln, Calif

VACAVILLE HIGH SCHOOL LIBRARY DISTRICT
W. Marshall Schaefer, President..... Vacaville
Mrs. Ruth E. Bradanini, Clerk..... Vacaville
Dr. Warren S. Barham..... Vacaville
James A. Gilley..... Vacaville
Dr. John A. Saltsman..... Vacaville
Fred L. Petersen, Sec'y. 100 Monte Vista... Vacaville

BASIC SALARY CLASSIFICATIONS

Class Title	Salary Range
Accountant III	27
Accountant II	25
Accountant I	23
Account Clerk II	19
Account Clerk I	16
Accounting Records Supervisor	24
Administrative Analyst II	28
Administrative Analyst I	24
Administrative Secretary	19
Administrative Service Officer - Welfare	26
Administrative Services Supervisor	30
Agricultural Inspector II	23
Agricultural Inspector I	21
Appraiser II	25
Appraiser I	22
Assistant Building & Zoning Inspector	24
Assistant Civil Engineer	30
Assistant Contracting Officer	26
Assistant County Clerk	26
Assistant Data Processing Supervisor	28
Assistant Director of Public Health Nursing	25
Assistant Health Officer	37 (d)
Assistant Poundmaster	20
Assistant Deputy Public Works Dir. - Oper	31
Assistant Purchasing Agent	29
Assistant Recorder	24
Assistant Sanitarian	21
Assistant Superintendent, Boys Camp	26
Assistant Superintendent, Juvenile Hall	22
Assistant Tax Collector	24
Assistant Treasurer	24
Assistant Veterans' Service Officer II	20
Assistant Veterans' Service Officer I	18
Associate Civil Engineer	32 (c)
Attorney III	32 (a)
Attorney II	30 (a)
Attorney I	26 (a) (b)
Auditor-Appraiser	26
Automotive Mechanic Leadman	25
Automotive Mechanic	23
Automotive Serviceman	20
Bailiff	15
Board of Supervisors Clerk	19
Book Repairer	14
Bookmobile Operator	15
Boys Work Supervisor	18
Building & Zoning Inspector	27
Building & Construction Maintenance Supervisor	32
Building Maintenance Helper	20
Building Repair Foreman	27
Building Repairman	24
Buyer II	25
Buyer I	23
Camp Clerk	18
Camp Maintenance Supervisor	21
Chief Appraiser	32
Chief Civil Deputy Sheriff	26
Chief Jailer	26
Chief Stationary Engineer	25
Child Welfare Supervisor II	31
Child Welfare Supervisor I	29
Child Welfare Services Worker II	26
Child Welfare Services Worker I	24
Clerk III	16
Clerk II	14
Clerk I	12
Clerk Stenographer	15
Clinical Laboratory Technologist	23
Clinical Psychologist	31
Communications Technician	24
Community Work Training Coordinator	26
Construction Maintenance Worker II	20
Construction Maintenance Worker I	18
Cook	16
Cook's Helper	12
Counsellor-Supervisor	22
County Librarian	29
County Planning Director	34
County Probation Officer	32
Crossing Guard	10
Data Processor	18
Data Processing Supervisor	29
Deputy Agricultural Commissioner	27
Deputy Coroner & Public Administrator	21
Deputy Probation Officer III	25
Deputy Probation Officer II	24
Deputy Probation Officer I	21 (b)
Deputy Public Works Director-Engineering	37
Deputy Public Works Director-Operations	35
Deputy Director of Weights & Measures	25
Deputy Sheriff	23
Detective Sergeant	25
Dietician	22
Director of Communications	31
Director of Nursing	27
Director of Public Health Nursing	28
Director of Sanitation	28
Dispatcher Clerk	15
Elections Clerk	15
Elections Supervisor	24
Engineering Aid	18
Equipment Supervisor	29
Ferryman	17
Fire Warden - Civil Defense Director	32
Gardener	18
Grounds Foreman	22
Groundsman	16
Group Supervisor - Housekeeper	20
Group Supervisor II	21
Group Supervisor I	19
Head Cook	18
Head Nurse	20
Health Officer	41
Hospital Administrator	32
Hospital Maintenance Helper	18
Identification Supervisor	25
Investigator, Communicable Diseases	23
Janitor Foreman	22
Janitor	15
Junior Civil Engineer II	28
Junior Civil Engineer I	26
Junior Librarian	20

CLASS TITLE	Salary Range
Junior Public Health Nurse	21
Junior X-ray Technician	17
Justice Court Supervisor	20
Justice Court Clerk II	17
Justice Court Clerk I	15
Key Punch Operator	15
Kitchen Helper	10
Laboratory Aid	11
Laboratory Assistant	13
Laborer	16
Legal Secretary	18
Legal Secretary, Administrative	19
Library Assistant III	20
Library Assistant II	17
Library Assistant I	15
Licensed Vocational Nurse	13
Map Delineator	20
Materials Test Technician	26
Matron	16
Medical Care Assistant	23
Medical Records Librarian	23
Medical Secretary	19
Microfilm Equipment Operator	16
Milk Inspector	25
Night Supervisor	15
Nursing Attendant	11
Occupational Therapist	23
Office Supervisor	22
Orderly	13
Painter	23
Pharmacist	29
Pharmacy Aid	15
Physical Therapist	23
Planning Aid	21
Planning Technician	26 (d)
Poundman	18
Poundmaster	23
Principal Administrative Analyst	32
Principal Clerk	24
Projects Foreman	23
Psychiatrist & Program Director	40 (d) (e)
Psychiatric Social Worker II	27
Psychiatric Social Worker I	23 (b)
Psychiatric Technician	17
Public Health Laboratory Director	25
Public Health Microbiologist	23
Public Health Nurse	23
Public Welfare Director	35
Public Works Office Assistant	23
Public Works Director	42
Right of Way Agent	30
Road Foreman	27
Road Maintenance Leading Man	25
Road Maintenance Man III	23
Road Maintenance Man II	21

Class Title	Salary Range
Road Maintenance Man I	19
Sanitarian	23
Secretary	17
Secretary Ulatis Creek Project	30
Senior Agricultural Inspector	25
Senior Appraiser	27
Senior Civil Engineer	34
Senior Clerk	18
Senior Clinical Laboratory Technologist	25
Senior Data Processor	20
Senior Dispatcher Clerk	18
Senior Engineering Aid	22
Senior Key Punch Operator	16
Senior Librarian	23
Senior Nursing Attendant	14
Senior Planner	30
Senior Sanitarian	25
Senior Welfare Investigator	26
Senior X-ray Technician	21
Sheriff's Captain	28
Sheriff's Sergeant	25
Sheriff's Transportation Officer	25
Social Work Supervisor II	29
Social Work Supervisor I	26
Social Services Worker III	24
Social Services Worker II	22
Social Services Worker I	20
Staff Development Supervisor	31
Staff Nurse II	21 (b)
Staff Nurse I	19 (b)
Staff Psychiatrist	39 (d) (e)
Stationary Engineer	23
Superintendent Boys' Camp	29
Superintendent - Juvenile Hall	25
Superior Court Clerk	19
Supervising Accountant	29
Supervising Appraiser	30
Supervising Communication Technician	26
Supervising Deputy Probation Officer	27
Supervising Map Delineator	24
Supervising Nurse	22
Supervising Psychiatric Social Worker	29
Supervising Sanitarian	27
Surveying Supervisor	31
Surveying Technician	26
Telephone Operator	14
Traffic Control Painting and Sign Foreman	27
Undersheriff	30
Vector Control Specialist	22
Veterans Service Officer	24
Weights & Measures Inspector II	22
Weights & Measures Inspector I	20
Weights & Measures Technician	17
Welfare Investigator	24
X-ray Technician	19

(a) Full Time Employment, private practice allowed
(b) Four (4) Step Range
(c) Range 33 if registered
(d) Three (3) Step Range
(e) One Range Higher if Diplomate of Board

BASIC SALARY PLAN

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
1	160	170	180	190	200
1 1/2	165	175	185	195	205
2	170	180	190	200	210
2 1/2	175	185	195	205	215
3	180	190	200	210	220
3 1/2	185	195	205	215	225
4	190	200	210	220	231
4 1/2	195	205	215	225	237
5	200	210	220	231	243
5 1/2	205	215	225	237	249
6	210	220	231	243	255
6 1/2	215	225	237	249	261
7	220	231	243	255	268
7 1/2	225	237	249	261	274
8	231	243	255	268	281
8 1/2	237	249	261	274	288
9	243	255	268	281	295
9 1/2	249	261	274	288	302
10	255	268	281	295	310
10 1/2	261	274	288	302	317
11	268	281	295	310	325
11 1/2	274	288	302	317	333
12	281	295	310	325	341
12 1/2	288	302	317	333	349
13	295	310	325	341	358
13 1/2	302	317	333	349	367
14	310	325	341	358	376
14 1/2	317	333	349	367	385
15	325	341	358	376	395
15 1/2	333	349	367	385	405
16	341	358	376	395	415
16 1/2	349	367	385	405	425
17	358	376	395	415	436
17 1/2	367	385	405	425	447
18	376	395	415	436	458
18 1/2	385	405	425	447	469
19	395	415	436	458	481
19 1/2	405	425	447	469	493
20	415	436	458	481	505
20 1/2	425	447	469	493	517
21	436	458	481	505	530
21 1/2	447	469	493	517	543
22	458	481	505	530	556
22 1/2	469	493	517	543	570
23	481	505	530	556	584
23 1/2	493	517	543	570	598
24	505	530	556	584	613
24 1/2	517	543	570	598	628
25	530	556	584	613	644
25 1/2	543	570	598	628	660
26	556	584	613	644	676
26 1/2	570	598	628	660	693
27	584	613	644	676	710
27 1/2	598	628	660	693	727

Range #	Step 1	Step 2	Step 3	Step 4	Step 5
28	613	644	676	710	745
28 1/2	628	660	693	727	763
29	644	676	710	745	782
29 1/2	660	693	727	763	801
30	676	710	745	782	821
30 1/2	693	727	763	801	841
31	710	745	782	821	862
31 1/2	727	763	801	841	883
32	745	782	821	862	905
32 1/2	763	801	841	883	927
33	782	821	862	905	950
33 1/2	801	841	883	927	974
34	821	862	905	950	998
34 1/2	841	883	927	974	1023
35	862	905	950	998	1048
35 1/2	883	927	974	1023	1074
36	905	950	998	1048	1100
36 1/2	927	974	1023	1074	1127
37	950	998	1048	1100	1155
37 1/2	974	1023	1074	1127	1184
38	998	1048	1100	1155	1213
38 1/2	1023	1074	1127	1184	1243
39	1048	1100	1155	1213	1274
39 1/2	1074	1127	1184	1243	1306
40	1100	1155	1213	1274	1338
40 1/2	1127	1184	1243	1306	1371
41	1155	1213	1274	1338	1405
41 1/2	1184	1243	1306	1371	1440
42	1213	1274	1338	1405	1475
42 1/2	1243	1306	1371	1440	1512
43	1274	1338	1405	1475	1549
43 1/2	1306	1371	1440	1512	1587
44	1338	1405	1475	1549	1626
44 1/2	1371	1440	1512	1587	1666
45	1405	1475	1549	1626	1707
45 1/2	1440	1512	1587	1666	1749
46	1475	1549	1626	1707	1792
46 1/2	1512	1587	1666	1749	1837
47	1549	1626	1707	1792	1882
47 1/2	1587	1666	1749	1837	1929
48	1626	1707	1792	1882	1976
48 1/2	1666	1749	1837	1929	2025
49	1707	1792	1882	1976	2075
49 1/2	1749	1837	1929	2025	2127
50	1792	1882	1976	2075	2179
50 1/2	1837	1929	2025	2127	2233
51	1882	1976	2075	2179	2288
51 1/2	1929	2025	2127	2233	2345
52	1976	2075	2179	2288	2402
52 1/2	2025	2127	2233	2345	2462
53	2075	2179	2288	2402	2522
53 1/2	2127	2233	2345	2462	2585
54	2179	2288	2402	2522	2648

ELECTED COUNTY OFFICIALS

Title of Office	Annual Compensation
Assessor	$11,400.00
* Controller	3,600.00
County Clerk	11,400.00
Coroner & Public Administrator	7,356.00
Recorder	9,852.00
Sheriff	12,564.00
Tax Collector	9,852.00
Treasurer	9,852.00

JUDGES OF THE JUSTICE COURTS

Benicia District	6,400.00
Dixon District	8,300.00
Rio Vista District	6,400.00
Suisun District	10,200.00
Vacaville District	8,300.00

* The Auditor is also the Controller with a combined Salary of 11,400.00

SALARIES AS SET FORTH BY THE STATE LEGISLATURE FOR THE COUNTY OF SOLANO

County Supervisor		$ 7,500.00
* Auditor		7,800.00
District Attorney		13,500.00
Superintendent of Schools		
County Share	5,605.59	
Co. Schools Service Fund	11,911.87	17,517.46
Superior Court Judge:		
County Share	7,500.00	
State Share	17,500.00	25,000.00

Secretary to Superior Court Judge:

Step 1	Step 2	Step 3	Step 4	Step 5
395	415	436	458	481

Judge of the Municipal Court of the Vallejo Judicial District	23,000.00
Marshal of the Vallejo Judicial District Annual Compensation	8,940.00

CLASSIFICATIONS OF APPOINTIVE OFFICERS WITH FIXED TERMS OF OFFICE

	Step 1	Step 2	Step 3	Step 4	Step 5
Agricultural Commissioner	745	782	821	862	905
County Counsel	998	1047	1100	1155	1212
Director of Weights & Measures	613	644	676	710	745

3 Court Reporters $35.00 per diem plus transcripts.

UNCLASSIFIED APPOINTIVE POSITIONS

	Step 1	Step 2	Step 3
Medical Director	17,688	18,564	19,500
Physician & Surgeon II	14,544	15,276	16,044
Physician & Surgeon I	13,200	13,860	14,544

County Administrator - Annual Compensation.....19,688.00

CLASSIFIED CLERKS AND ATTACHES - VALLEJO JUDICIAL DISTRICT COURT

	Step 1	Step 2	Step 3	Step 4	Step 5
Municipal Court Clerk	584	613	644	676	710
1 Chief Deputy Clerk	415	436	458	481	505
6 Senior Deputy Clerks	358	376	395	415	436
6 Deputy Clerks	325	341	358	376	395
1 Chief Deputy Marshal - Office Supv.	481	505	530	556	584
4 Deputy Marshals	481	505	530	556	584
3 Deputy Marshals (Female)	376	395	415	436	458
1 Clerk II	310	325	341	358	376

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
EL	BOARD OF SUPERVISORS #101	5	-	5
	COUNTY CLERK #103			
ES	County Clerk	1	-	1
26	Assistant County Clerk	1	-	1
14	Intermediate Typist Clerk	1	-	1
15	Photostat Operator	2	-	2
24	Principal Clerk	1	-	1
17	Senior Steno Clerk	1	-	1
17	Senior Typist Clerk	2	-	2
19	Superior Court Clerk	3	-	3
12	Junior Typist Clerk	-	1	1
		12	1	13
	COUNTY ADMINISTRATOR #104			
42	County Administrator (a)	1	-	1
28	Administrative Analyst II	1	-	1
29	Assistant Purchasing Agent	1	-	1
17	Senior Steno Clerk	1	-	1
17	Senior Typist Clerk	1	-	1
24	Administrative Analyst I	1	-	1
14	Intermediate Typist Clerk	1	-	1
23	Buyer	-	1	-
		7	1	7
	(a) Ex-Officio Purchasing Agent			
	AUDITOR-CONTROLLER #111			
EL	Auditor	1	-	1
15	Account Clerk	6	(1)	5
27	Accountant III	1	-	1
25	Accountant II or	3	-	3
23	Accountant I	-	-	-
17	Senior Account Clerk	3	-	3
29	Supervising Accountant	1	-	1
		15	(1)	14
	AUDITOR-CONTROLLER CENTRAL TABULATING DIVISION #112			
29	Tabulating Supervisor	1	-	1
15	Key Punch Operator	4	-	4
16	Senior Key Punch Operator	1	-	1
20	Senior Tab Equipment Operator	1	-	1
18	Tabulating Equipment Operator	3	-	3
28	Assistant Tabulating Supervisor	-	1	1
		10	1	11

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	COUNTY TREASURER #113			
ES	Treasurer	1	-	1
24	Assistant Treasurer	1	-	1
16	Machine Bookkeeper	1	-	1
		3	-	3
	COUNTY ASSESSOR #114			
ES	Assessor	1	-	1
25	Appraiser II	8	-	8
22	Appraiser I	4	3	6
26	Auditor Appraiser	2	-	2
32	Chief Appraiser	1	-	1
21	Chief Assessment Clerk	1	-	1
18	Engineering Aide	2	-	2
14	Intermediate Typist Clerk	11	2	12
23	Map Draftsman	1	-	1
27	Senior Appraiser	2	-	2
18	Senior Engineering Aide	1	-	1
17	Senior Steno Clerk	1	-	1
17	Senior Typist Clerk	1	-	1
30	Supervising Appraiser	-	-	1
		36	5	40
	TAX COLLECTOR #115			
ES	Tax Collector	1	-	1
15	Account Clerk	1	-	1
24	Assistant Tax Collector	1	-	1
15	Intermediate Steno Clerk	1	-	1
14	Intermediate Typist Clerk	1	-	1
17	Senior Account Clerk	2	-	2
		7	-	7
	COUNTY COUNSEL #131			
33	County Counsel (a)	1	-	1
32	Attorney III (a)	1	-	1
30	Attorney II or	-	-	-
26	Attorney I (a) (c)	1	-	1
30	Attorney II (P.T. .50) or	-	-	-
26	Attorney I (P.T. .50) (b) (c)	-	-	-
17	Senior Steno Clerk	2	-	2
		5	-	5

(a) Private Practice Allowed
(b) Position Counted in D. A.'s Office
(c) Four Step Range

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	COUNTY CLERK - ELECTIONS #141			
15	Intermediate Elections Clerk	3	-	3
17	Senior Steno Clerk	1	-	1
22	Supervising Elections Clerk	1	-	1
		5	-	5
	COMMUNICATIONS #146			
31	Communications Superintendent	1	-	1
24	Radio Technician	1	-	1
18	Radio Technician Aide	1	-	1
26	Senior Radio Technician	1	-	1
		4	-	4
	BUILDINGS & GROUNDS #151			
22	Building Maintenance Supervisor	1	-	1
18	Building Maintenance Helper	1	-	1
16	Gardener	1	-	1
14	Groundsman	1	-	1
14	Janitor	7	-	7
14	Janitor (P.T. .625)	1	-	1
16	Senior Janitor	1	-	1
14	Janitor (P.T. .50)	1	-	1
	Kroeger Recommendation	-	-	5
		14	-	19
	SUPERIOR COURT DEPT. #1 #201			
EL	Judge	1	-	1
17	Senior Steno Clerk	1	-	1
		2	-	2
	SUPERIOR COURT DEPT. #2 #202			
EL	Judge	1	-	1
17	Senior Steno Clerk	1	-	1
		2	-	2
	SUPERIOR COURT DEPT. #3 #203			
EL	Judge	1	-	1
17	Senior Steno Clerk	1	-	1
		2	-	2

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	VALLEJO MUNICIPAL COURT #207			
EL	Judge	2	-	2
20	Chief Deputy Clerk - Muni. Court	1	-	1
27	Clerk of the Municipal Court	1	-	1
14	Deputy Clerk	6	2	8
17	Senior Deputy Clerk	4	-	4
		14	2	16
	BENICIA JUDICIAL COURT #210			
ES	Judge	1	-	1
(a)	Constable	-	-	-
16	Justice Court Clerk I	1	-	1
		2	-	2
	DIXON JUDICIAL COURT #211			
ES	Judge	1	-	1
(a)	Constable	-	-	-
14	Intermediate Typist Clerk	1	-	1
16	Justice Court Clerk	1	-	1
		3	-	3
	RIO VISTA JUDICIAL COURT #213			
ES	Judge	1	-	1
(a)	Constable	-	-	-
16	Justice Court Clerk I	1	-	1
		2	-	2
	SUISUN JUDICIAL COURT #214			
ES	Judge	1	-	1
(a)	Constable	-	-	-
14	Intermediate Typist Clerk	7	1	7
18	Justice Court Clerk II	1	-	1
		9	1	9
	VACAVILLE JUDICIAL COURT #215			
ES	Judge	1	-	1
(a)	Constable	-	-	-
14	Intermediate Typist Clerk	1	-	1
16	Justice Court Clerk I	1	-	1
		3	-	3

(a) Filled by position in Sheriff's Office

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	DISTRICT ATTORNEY #222			
EL	District Attorney	1	-	1
30	Attorney II or	5	-	5
26	Attorney I (a) (b)	-	1	1
30	Attorney II (P.T. .50) or	-	-	-
26	Attorney I (P.T. .50)(a) (b)	1	-	1
15	Intermediate Steno Clerk	2	-	2
17	Senior Steno Clerk	2	1	2
		11	2	12
	(a) Private Practice Allowed (b) 4 Step Range			
	SHERIFF #231			
ES	Sheriff	1	-	1
15	Bailiff	1	-	1
26	Chief Civil Deputy Sheriff	1	-	1
26	Chief Jailer	1	-	1
25	Detective Sergeant	4	-	4
23	Deputy Sheriff	40	6	43
16	Cook	1	-	1
25	Identification Supervisor	1	-	1
15	Intermediate Steno Clerk	2	-	2
14	Intermediate Typist Clerk	3	-	3
16	Matron	2	-	2
17	Senior Steno Clerk	2	-	2
28	Sheriff's Captain	1	-	1
25	Sheriff's Sergeant	3	-	3
25	Sheriff's Transportation Officer	1	-	1
30	Undersheriff	1	-	1
		65	6	68
	MARSHALL #233			
EL	Marshall	1	-	1
21	Deputy Marshall	4	-	4
15	Deputy Marshall - Clerical	3	-	3
21	Deputy Marshall - Office Supervisor	1	-	1
		9	-	9
	JUVENILE HALL #237			
25	Superintendent	1	-	1
22	Assistant Superintendent	1	-	1
16	Cook	2	-	2
20	Group Supervisor III	1	-	1
19	Group Supervisor II or	6	-	6
18	Group Supervisor I	2	-	2
		13	-	13

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	PROBATION OFFICE #238			
32	Probation Officer	1	-	1
15	Account Clerk	1	-	1
25	Deputy Probation Officer III	1	-	1
24	Deputy Probation Officer II or	12	-	12
21	Deputy Probation Officer I (a)	1	3	3
24	Deputy Probation Officer II (P.T.50) or	-	-	-
21	Deputy Probation Officer I (P.T. 50)(a)	1	-	-
14	Intermediate Typist Clerk	5	1	5
17	Senior Account Clerk	1	-	1
19	Stenographic Supervisor	1	-	1
27	Supv. Deputy Probation Officer	2	-	2
		26	4	27
	(a) Four Step Range			
	FOUTS SPRINGS BOYS CAMP #240			
29	Superintendent, Boys Camp	1	-	1
26	Assistant Superintendent	1	-	1
15	Camp Clerk	1	-	1
21	Camp Maintenance Supervisor	1	-	1
16	Cook	2	-	2
22	Counsellor - Supervisor	2	-	2
19	Group Supervisor II or	1	-	1
17	Group Supervisor I	2	-	2
[illegible]	Night Supervisor	2	1	3
[illegible]	Projects Foreman	1	-	1
		14	1	15
	FIRE PROTECTION #251			
28	Fire Warden	1	-	1
[illegible]	Dispatcher Clerk	3	-	3
17	Senior Dispatcher Clerk	1	-	1
		5	-	5
	ULATIS CREEK PROJECT #268			
30	Secretary - Manager	1	-	1
25	Accountant II	1	-	1
15	Intermediate Steno Clerk	1	-	1
26	Assistant Contracting Officer	1	-	1
		4	-	4
	AGRICULTURAL COMMISSIONER #276			
32	Agricultural Commissioner	1	-	1
23	Agric. Inspector II or	2	-	2
21	Agric. Inspector I	4	-	4

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	Agricultural Commissioner #276(Cont'd)			
27	Deputy Agricultural Commissioner	1	-	1
25	Sr. Agricultura l Commissioner	2	-	2
17	Senior Steno Clerk	1	-	1
		11	-	11
	DEPT. OF WEIGHTS & MEASURES #277			
28	Director of Weights & Measures	1	-	1
22	Deputy Dir. of Weights & Measures	3	-	3
14	Intermediate Typist Clerk	1	-	1
20	Weights & Measures Inspector II	1	-	1
		6	-	6
	COUNTY RECORDER #281			
ES	Recorder	1	-	1
24	Assistant Recorder	1	-	1
14	Intermediate Typist Clerk	2	-	2
15	Photostat Operator	2	-	2
17	Senior Typist Clerk	1	-	1
		7	-	7
	CORONER & PUBLIC ADMINISTRATOR #282			
ES	Coroner & Public Administrator	1	-	1
21	Deputy Coroner & Pub. Administrator	1	-	1
14	Intermediate Typist Clerk	1	-	1
		3	-	3
	PLANNING COMMISSION #284			
34	Planning Director	1	-	1
27	Building & Zoning Inspector	1	-	1
15	Intermediate Steno Clerk	1	-	1
21	Planning Aide	1	-	1
26	Planning Technician	1	-	1
30	Senior Planner	1	-	1
17	Senior Steno Clerk	1	-	1
		7	-	7
	POUNDMASTER #285			
23	Poundmaster	1	-	1
20	Assistant Poundmaster	1	-	1
18	Poundman	5	-	5
		7	-	7

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

AS OF SEPTEMBER 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	PREDATORY ANIMAL CONTROL #286			
18	Trapper	1	-	1
		1	-	1
	ROAD DEPARTMENT #301			
41	Road Commissioner - Engineer	1	-	1
15	Account Clerk	1	-	1
25	Accountant II or	-	-	-
23	Accountant I	1	-	1
27	Accountant III	1	-	1
30	Assistant Civil Engineer	3	-	3
32	Associate Civil Engineer (a)	5	-	5
23	Automotive Mechanic	4	-	4
20	Automotive Serviceman	2	-	2
35	Civil Engineer	1	-	1
18	Engineering Aide	4	-	4
26	Equipment Repair Foreman	1	-	1
17	Ferryman	2	-	2
14	Intermediate Typist Clerk	1	-	1
26	Junior Civil Engineer (b)	3	-	3
29	Property & Building Manager	1	-	1
26	Road Foreman	5	-	5
24	Road Maintenance Leadingman	5	-	5
23	Road Maintenance Man III	5	-	5
21	Road Maintenance Man II	13	-	13
19	Road Maintenance Man I	14	-	14
33	Road Superintendent	1	-	1
22	Sr. Engineering Aide	3	-	3
17	Senior Steno Clerk	1	-	1
	Kroeger Recommendation	-	-	10
		78	-	88
	(a) Range 33 if desired			
	(b) Three Step Range			
	HEALTH DEPARTMENT #401			
41	Health Officer	1	-	1
25	Assistant Director of P.H. Nursing	1	-	1
37	Assistant Health Officer (a)	1	-	1
28	Director of Public Health Nursing	1	-	1
28	Director of Sanitation	1	-	1
14	Intermediate Typist Clerk	6	2	7
14	Intermediate Typist Clerk (P.T. 5o)	1	-	1
23	Investigator Communicable Diseases	1	-	1
21	Junior Public Health Nurse	1	-	1
23	Physical Therapist	1	-	1
25	Public Health Lab. Director	1	-	1

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

AS OF SEPTEMBER 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	HEALTH DEPARTMENT #401 Cont'd.			
23	Public Health Microbiologist (b)	1	-	1
23	Public Health Nurse	8	-	9
23	Sanitarian	4	2	5
25	Senior Sanitarian	2	-	2
17	Senior Typist Clerk	1	-	1
19	Stenographic Supervisor	1	-	1
19	Vector Control Officer	1	-	1
13	Laboratory Assistant	-	-	1
		34	4	38
	(a) Three Step Range (b) Four Step Range			
	MENTAL HEALTH #402			
40	Psychiatrist (Program Director) (a)	1	-	1
31	Clinical Psychologist	1	1	2
15	Intermediate Steno Clerk	1	-	1
27	Psychiatric Social Worker II or	2	3	2
23	Psychiatric Social Worker I (b)	-	-	-
40	Psychiatrist (a)	1	2	2
17	Senior Steno Clerk	1	-	1
29	Sup. Psychiatric Social Worker	1	-	2
31	Clinical Psychologist	-	1	-
19	Staff Nurse	-	2	1
23	Occupational Therapist	-	1	1
15	Intermediate Steno Clerk	-	3	2
17	Psychiatric Technician (P.T. 50)	-	2	-
21	Nurse II	-	1	1
		8	15	16
	(a) Range 41 if Diplomate of Board (b) Four Step Range			
	WELFARE DEPARTMENT #501			
35	Public Welfare Director	1	-	1
15	Account Clerk	15	2	15
26	Administrative Services Officer	1	-	1
26	Child Welfare Serv. Worker II or	-	4	-
24	Child Welfare Serv. Worker I	8	-	8
31	Child Welfare Supervisor II	1	-	1
29	Child Welfare Supervisor I	2	1	2
26	Community Work Training Coordinator	1	-	1
14	Intermediate Typist Clerk	19	3	19
23	Medical Care Assistant	4	-	4
21	Office Supervisor	1	-	1
17	Senior Account Clerk	2	-	2
17	Senior Typist Clerk	1	-	1
26	Senior Welfare Investigator	1	-	1
24	Social Worker III	21	-	21
14	Intermediate Typist Clerk (P.T. 50)	4	-	4

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	WELFARE DEPT. #501 Cont'd.			
22	Social Worker II or	-	6	-
20	Social Worker I	24	-	24
29	Social Worker Supervisor II	2	-	2
26	Social Worker Supervisor I	9	1	9
31	Staff Development Supervisor	1	1	1
14	Telephone Operator	1	-	1
24	Welfare Investigator	2	-	2
		121	18	121
	COUNTY HOSPITAL #541			
44	Medical Director	1	-	1
32	Hospital Administrator	1	-	1
15	Account Clerk	1	-	1
25	Chief Stationary Engineer	1	-	1
23	Clinical Laboratory Technologist	1	-	1
16	Cook	3	-	3
12	Cook's Helper	1	-	1
22	Dietitian	1	-	1
27	Director of Nursing	1	-	1
14	Groundsman	1	-	-
18	Head Cook	1	-	1
18	Hospital Maintenance Helper	1	-	1
14	Intermediate Typist Clerk	1	-	1
14	Intermediate Clerk	2	-	2
14	Janitor	5	-	5
17	Junior X-ray Technician	1	-	1
10	Kitchen Helper	8	-	8
23	Medical Records Librarian	1	-	1
11	Nursing Attendant or	27	-	27
13	Licensed Vocational Nurse (b)	5	-	5
13	Orderly	6	-	6
29	Pharmacist	1	-	1
38	Physician & Surgeon I	1	-	1
40	Physician & Surgeon II	2	-	2
17	Senior Account Clerk	1	-	1
25	Sr. Clinical Lab. Technician	1	-	1
14	Senior Nursing Attendant	4	-	4
17	Senior Steno Clerk	1	-	1
21	Senior X-ray Technician	1	-	1
19	Staff Nurse (a)	15	2	17
23	Stationary Engineer	1	-	1
22	Supervising Nurse	3	-	3
		101	2	102

(a) Four Step Range
(b) Number of LVN's not to exceed 10 at any one time

COUNTY OF SOLANO

ALLOCATION OF SALARIED POSITIONS

As of September 1, 1965

RANGE	CLASS TITLE	Authorized 6-30-65	Requested 1965-66	Approved 1965-66
	VETERANS'SERVICE OFFICER #576			
24	Veterans' Service Officer	1	-	1
20	Assistant Vets Serv. Officer II or	-	-	-
18	Assistant Vets Serv. Officer I	1	-	1
14	Intermediate Typist Clerk	1	-	1
14	Part Time Clerk	-	1	-
		3	1	3
	SUPERINTENDENT OF SCHOOLS #603			
E	Superintendent of Schools	1	-	1
15	Account Clerk	4	-	4
24	Accounting Records Supervisor	1	-	1
16	Machine Bookkeeper	1	-	1
17	Senior Account Clerk	1	-	1
17	Senior Steno Clerk	1	-	1
		9	-	9
	COUNTY LIBRARY #621			
29	County Librarian	1	-	1
14	Book Repairer	1	-	1
15	Bookmobile Operator	1	-	1
15	Bookmobile Operator (P.T. 50)	1	-	1
14	Intermediate Typist Clerk	4	-	4
14	Intermediate Typist Clerk (P.T. 60)	1	-	1
18	Library Assistant III	1	-	1
16	Library Assistant II	2	-	2
16	Library Assistant II (P.T. 67.42)	1	-	1
16	Library Assistant II (P.T. 26.25)	1	-	1
14	Library Assistant I	1	-	1
14	Library Assistant I (P.T. 35)	1	-	1
23	Senior Librarian	3	1	3
		19	1	19
	AGRICULTURAL EXTENSION SERVICE #631			
15	Intermediate Steno Clerk	2	-	2
		2	-	2

LEGEND:

EL Elective position - salary set by Legislature

ES Elective position - salary set by Board of Supervisors

L Salary set by Legislature

PT Part time

COUNTY OF SOLANO

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
EL	BOARD OF SUPERVISORS #101	5
	COUNTY CLERK #103	
ES	County Clerk	1
26	Assistant County Clerk	1
19	Board of Supervisors Clerk	1
16	Clerk III	2
12	Clerk I	1
16	Microfilm Equip. Operator	1
24	Principal Clerk	1
18	Senior Clerk	2
19	Superior Court Clerk	3
		13
	COUNTY ADMINISTRATOR #104	
ES	County Administrator (a)	1
32	Principal Admin. Analyst	1
28	Administrative Analyst II or	
24	Administrative Analyst I	1
19	Administrative Secretary	1
29	Assistant Purchasing Agent	1
16	Clerk III	2
14	Clerk II	1
		7

(a) Ex-officio Purchasing Agent

RANGE	CLASS TITLE	Approved 1965-66
	AUDITOR-CONTROLLER #111	
EL	Auditor	1
27	Accountant III	1
25	Accountant II or	3
23	Accountant I	
19	Account Clerk II	1
16	Account Clerk I	2
16	Clerk III	2
18	Senior Clerk	3
29	Supervising Accountant	1
		14
	AUDITOR-CONTROLLER CENTRAL TABULATING DIVISION #112	
29	Data Processing Supervisor	1
28	Assistant Data Processing Supv.	1
18	Data Processor	3
15	Key Punch Operator	4
20	Senior Data Processor	1
16	Senior Key Punch Operator	1
		11

RANGE	CLASS TITLE	Approved 1965-66
	COUNTY TREASURER #113	
ES	Treasurer	1
24	Assistant Treasurer	1
16	Account Clerk I	1
		3
	COUNTY ASSESSOR #114	
ES	Assessor	1
25	Appraiser II	8
22	Appraiser I	6
26	Auditor Appraiser	2
32	Chief Appraiser	1
16	Clerk III	6
14	Clerk II	6
20	Map Delineator	3
22	Office Supervisor	1
17	Secretary	1
24	Senior Appraiser	1
18	Senior Clerk	1
24	Supervising Map Delineator	1
28	Supervising Appraiser	1
		33
	TAX COLLECTOR #115	
ES	Tax Collector	1
24	Assistant Tax Collector	1
19	Account Clerk II	2
16	Clerk III	1
14	Clerk II	1
17	Secretary	1
		7
	COUNTY COUNSEL #131	
38	County Counsel (a)	1
32	Attorney III (a)	1
30	Attorney II or	
26	Attorney I (a) (c)	1
30	Attorney II (P.T. 50) or	
26	Attorney I (P.T. 50) (b) (c)	
18	Legal Secretary	1
19	Legal Secretary, Admin.	1
		5

(a) Private Practice Allowed
(b) Position Counted in D.A.'s Office
(c) Four Step Range

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
	COUNTY CLERK ELECTIONS #141	
24	Elections Supervisor	1
16	Clerk III	1
15	Elections Clerk	2
17	Secretary	1
		5
	COMMUNICATIONS #146	
31	Director of Communications	1
24	Communications Technician	2
26	Supervising Communications Tech.	1
		4
	SUPERIOR COURT DEPT. #1 #201	
EL	Judge	1
19	Legal Secretary, Admin.	1
		2
	SUPERIOR COURT DEPT. #2 #202	
EL	Judge	1
19	Legal Secretary, Admin.	1
		2
	SUPERIOR COURT DEPT. #3 #203	
EL	Judge	1
19	Legal Secretary, Admin.	1
		2
	VALLEJO MUNICIPAL COURT #207	
EL	Judge	2
20	Chief Deputy Clerk	1
27	Clerk of the Municipal Court	1
15	Deputy Clerk	6
17	Senior Deputy Clerk	6
		16
	BENICIA JUDICIAL COURT #210	
ES	Judge	1
(a)	Constable	-
17	Justice Court Clerk II	1
		2
	DIXON JUDICIAL COURT #211	
ES	Judge	1
(a)	Constable	-
17	Justice Court Clerk II	1
15	Justice Court Clerk I	1
		3
	RIO VISTA JUDICIAL COURT #213	
ES	Judge	1
(a)	Constable	-
17	Justice Court Clerk II	1
		2
	SUISUN JUDICIAL COURT #214	
ES	Judge	1
(a)	Constable	-
17	Justice Court Clerk II	4
15	Justice Court Clerk I	3
20	Justice Court Supervisor	1
		9
	VACAVILLE JUSTICE COURT #215	
ES	Judge	1
(a)	Constable	-
17	Justice Court Clerk II	1
15	Justice Court Clerk I	1
		3

(a) Position filled in Sheriff's Office

	DISTRICT ATTORNEY #222	
EL	District Attorney	1
30	Attorney II or	5
26	Attorney I (a) (b)	1
30	Attorney II (P.T. 50) or	
26	Attorney I (P.T. 50) (a) (b)	1
18	Legal Secretary	2
19	Legal Secretary, Admin.	2
		12

(a) Private practice allowed
(b) Four step range

	SHERIFF #231	
ES	Sheriff	1
30	Undersheriff	1

continued-

COUNTY OF SOLANO

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
	SHERIFF #231 cont'd.	
15	Bailiff	1
19	Account Clerk II	1
26	Chief Civil Deputy	1
26	Chief Jailer	1
16	Clerk III	2
14	Clerk II	3
16	Cook	1
23	Deputy Sheriff	43
25	Detective Sergeant	4
25	Identification Supervisor	1
16	Matron	2
28	Sheriff's Captain	1
25	Sheriff's Sergeant	3
25	Sheriff's Transportation Officer	1
18	Senior Clerk	1
		68
	MARSHALL #233	
EL	Marshal	1
23	Deputy Marshal	4
18	Deputy Marshal (female)	3
23	Chief Deputy Marshal-Office Supv.	1
		9
	JUVENILE HALL #237	
25	Superintendent	1
22	Assistant Superintendent	1
16	Cook	2
20	Group Supervisor-Housekeeper	1
21	Group Supervisor II or	
19	Group Supervisor I	8
		13
	PROBATION OFFICE #238	
32	Probation Officer	1
19	Account Clerk II	1
16	Account Clerk I	1
16	Clerk III	5
25	Deputy Probation Officer III	3
24	Deputy Probation Officer II or	10
21	Deputy Probation Officer I (a)	3
22	Office Supervisor	1
27	Superv. Deputy Probation Officer	2
		27

(a) Four step range

RANGE	CLASS TITLE	Approved 1965-66
	FOUTS SPRINGS BOYS CAMP #240	
29	Superintendent, Boys Camp	1
26	Assistant Superintendent	1
18	Camp Clerk	1
21	Camp Maintenance Supervisor	1
16	Cook	2
22	Counsellor-Supervisor	2
21	Group Supervisor II or	1
19	Group Supervisor I	2
18	Boys Work Supervisor	
15	Night Supervisor	3
23	Project Foreman	1
		15
	FIRE PROTECTION #251	
32	Fire Warden-Civil Defense Director	1
15	Dispatcher-Clerk	3
18	Senior Dispatcher-Clerk	1
		5
	ULATIS CREEK PROJECT #268	
30	Secretary-Manager	1
25	Accountant II	1
26	Assistant Contracting Officer	1
17	Secretary	1
		4
	AGRICULTURAL COMMISSIONER #276	
32	Agricultural Commissioner	1
23	Agricultural Inspector II or	2
21	Agricultural Inspector I	4
27	Deputy Agricultural Commissioner	1
25	Senior Agricultural Inspector	2
17	Secretary	1
		11
	DEPARTMENT OF WEIGHTS AND MEASURES #277	
28	Director of Weights & Measures	1
25	Deputy Director of Weights & Meas.	2
17	Secretary	1
22	Weights & Measures Inspector II	3
20	Weights & Measures Inspector I	
		6

COUNTY OF SOLANO

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
	COUNTY RECORDER #281	
ES	Recorder	1
24	Assistant Recorder	1
16	Clerk III	3
16	Microfilm Equipment Operator	1
18	Senior Clerk	1
		7
	CORONER & PUBLIC ADMINISTRATOR #282	
ES	Coroner & Public Administrator	1
21	Deputy Coroner & Pub. Administrator	1
17	Secretary	1
		3
	PLANNING COMMISSION #284	
34	Planning Director	1
27	Building & Zoning Inspector	1
16	Clerk III	1
21	Planning Aid	1
26	Planning Technician	1
17	Secretary	1
30	Senior Planner	1
		7
	POUNDMASTER #285	
23	Poundmaster	1
20	Assistant Poundmaster	1
18	Poundman	5
		7
	PREDATORY ANIMAL CONTROL #286	
18	Trapper	1
		1
	PUBLIC WORKS DEPARTMENT #301	
42	Public Works Director	1
	ADMINISTRATIVE SERVICES DIVISION	
27	Accountant III	1
16	Account Clerk I	1
16	Clerk III	2
14	Clerk II	1
23	Public Works Office Assistant	1
		6
	ENGINEERING DIVISION	
37	Deputy Pub. Works Director-Engineer	1
30	Assistant Civil Engineer or	
28	Jr. Civil Engineer II or	
26	Jr. Civil Engineer I	4
32	Associate Civil Engineer (c)	4
18	Engineering Aid	2
26	Materials Test Technician	1
30	Right of Way Agent	1
34	Senior Civil Engineer	1
22	Senior Engineering Aid	5
31	Surveying Supervisor (f)	1
26	Surveying Technician	2
		22
	(c) Range 33 if registered	
	(f) Range 32 if licensed	
	ROAD MAINTENANCE & CONSTR. OPERATIONS DIV.	
35	Dep. Pub. Works Director-Operator	1
31	Assist. Dep. Pub. Works Dir.-Oper.	1
16	Clerk III	1
17	Ferryman	2
27	Road Foreman	4
25	Road Maintenance Leadman	2
23	Road Maintenance Man III	10
21	Road Maintenance Man II	13
19	Road Maintenance Man I	16
27	Traffic Paint & Sign Foreman	1
		51
	EQUIPMENT MAINTENANCE DIVISION County Garage Fund #345	
29	Equipment Supervisor	1
25	Automotive Mechanic Leadman	1
23	Automotive Mechanic	3
20	Automotive Serviceman	3
16	Clerk III (P.T. .50) (b)	-
		8
	(b) Position counted in Road Maintenance & Construction Division under Clerk III	
	BUILDING & GROUNDS DIVISION GENERAL FUND #151	
32	Bldg. Constr. & Maintenance Supv.	/
20	Building Maintenance Helper	/
24	* Building Repairman	/

COUNTY OF SOLANO

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
	Building & Grounds Div. cont'd.	
18	Gardener	1
22	* Grounds Foreman	1
16	Groundsman	2
15	Janitor	8
15	Janitor (P.T. .625)	1
15	Janitor (P.T. .50)	1
22	Janitor Foreman	1
23	* Painter	1
22	Senior Engineering Aid (P.T. .50) (b)	-
		19

(b) Position counted in Engineering Division under Senior Engineering Aid.
* Not to be hired until January 1, 1966

HEALTH DEPARTMENT #401

41	Health Officer	1
37	Assistant Health Officer (a)	1
19	Administrative Secretary	1
25	Assist. Director of P.H. Nursing	1
16	Clerk III	4
16	Clerk III (P.T. .50)	1
14	Clerk II	3
28	Director of Public Health Nursing	1
28	Director of Sanitation	1
23	Investigator-Comm. Diseases	1
21	Jr. Public Health Nurse	1
13	Lab Assistant	1
23	Physical Therapist	1
25	Public Health Lab. Director	1
23	Public Health Microbiologist (b)	1
23	Public Health Nurse	9
23	Sanitarian	5
18	Senior Clerk	1
25	Senior Sanitarian	1
27	Supervising Sanitarian	1
22	Vector Control Specialist	1
		38

(a) Three step range
(b) Four step range

MENTAL HEALTH #402

40	Psychiatrist & Program Director (a,d)	1
19	Administrative Secretary	1
31	Clinical Psychologist	2
23	Occupational Therapist	1
27	Psychiatric Social Worker II or	-
23	Psychiatric Social Worker I (b)	2
39	Psychiatrist - Staff (d) (e)	2
17	Secretary	3
21	Staff Nurse II or	1
19	Staff Nurse I	1
29	Superv. Psychiatric Soc. Worker	2
		16

(b) Four step range
(d) Three step range
(e) One range higher if diplomate of Board

WELFARE DEPARTMENT #501

35	Public Welfare Director	1
19	Account Clerk II	2
26	Administrative Service Officer	1
26	Child Welfare Service Worker II or	-
24	Child Welfare Service Worker I	8
31	Child Welfare Supervisor II	1
29	Child Welfare Supervisor I	2
16	Clerk III	15
16	Clerk III (P.T. .50)	1
14	Clerk II	17
14	Clerk II (P.T. .50)	3
12	Clerk I (P.T. .50)	1
26	Community Work Training Coordinator	1
23	Medical Care Assistant	4
22	Office Supervisor	1
17	Secretary	1
18	Senior Clerk	1
26	Sr. Welfare Investigator	1
24	Social Services Worker III	21
22	Social Services Worker II or	14
20	Social Services Worker I	10
29	Social Worker Supervisor II	2
26	Social Worker Supervisor I	9
31	Staff Development Supervisor	1
14	Telephone Operator	1
24	Welfare Investigator	2
		121

COUNTY HOSPITAL #541

44	Medical Director	1
32	Hospital Administrator	1
19	Account Clerk II	1
16	Account Clerk I	1
25	Chief Stationary Engineer	1
16	Clerk III	1
14	Clerk II	1
23	Clinical Lab. Technologist	1
16	Cook	3

COUNTY OF SOLANO

POSITION ALLOCATION SEPTEMBER 1, 1965

(Reclassification)

RANGE	CLASS TITLE	Approved 1965-66
	COUNTY HOSPITAL #541 cont'd.	
12	Cook's Helper	1
22	Dietitian	1
27	Director of Nursing	1
18	Head Cook	1
18	Hospital Maintenance Helper	1
15	Janitor	5
17	Jr. X-ray Technician	1
10	Kitchen Helper	8
13	Licensed Vocational Nurse (b)	5
23	Medical Records Librarian	1
19	Medical Secretary	1
11	Nursing Attendant	27
13	Orderly	6
15	Pharmacy Aid	1
29	Pharmacist	1
40	Physician & Surgeon II	2
38	Physician & Surgeon I	1
25	Sr. Clinical Lab. Technologist	1
14	Senior Nursing Attendant	4
21	Senior X-ray Technician	1
19	Staff Nurse (a)	17
23	Stationary Engineer	1
22	Supervising Nurse	3
		102

(a) Four step range
(b) Number of LVN's not to exceed 10 at any one time

	VETERANS' SERVICE OFFICER #576	
24	Veterans' Service Officer	1
20	Assistant Vets. Serv. Officer II or	-
18	Assistant Vets. Serv. Officer I	1
16	Clerk III	1
		3

	SUPERINTENDENT OF SCHOOLS #603	
EL	Superintendent of Schools	1
19	Account Clerk II	1
24	Accounting Records Supervisor	1
16	Clerk III	5
22	Office Supervisor	1
		9

RANGE	CLASS TITLE	Approved 1965-66
	COUNTY LIBRARY #621	
29	County Librarian	1
14	Book Repairer	1
15	Bookmobile Operator	1
15	Bookmobile Operator (P.T. .50)	1
20	Library Assistant III	1
17	Library Assistant II	3
17	Library Assistant II (P.T. 67.42)	1
17	Library Assistant II (P.T. 26.25)	1
15	Library Assistant I	4
15	Library Assistant I (P.T. .35)	1
18	Senior Clerk	1
23	Senior Librarian	3
		19

	AGRICULTURAL EXTENSION SERVICE #631	
17	Secretary	2
		2

LEGEND:

FS Flat Salary - Appointive position without fixed term of office

EL Elective Position - Salary set by Legislature

ES Elective Position - Salary set by Board of Supervisors

L Salary set by Legislature

PT Part Time

STATE OF CALIFORNIA, COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966

ASSESSED VALUATIONS

	Local Secured Roll	Public Utility Roll	Total Secured	Unsecured Personal Property
SCHOOL DISTRICTS:				
Benicia Unified	7,487,560	1,863,130	9,350,690	1,637,200
Crystal	6,503,960	1,291,360	7,795,320	376,860
Davis Jt. Unified	366,820	214,880	581,700	4,010
Dixon Unified	22,484,570	4,890,460	27,375,030	1,383,960
Elmira	4,543,630	1,073,350	5,616,980	142,910
Fairfield	25,963,840	3,381,530	29,345,370	1,386,720
Falls	1,975,290	212,500	2,187,790	18,880
Green Valley	2,797,730	1,290,890	4,088,620	147,730
Montezuma	2,364,780	1,188,640	3,553,420	459,610
Rio Vista	17,924,100	2,299,540	20,223,640	1,776,230
Ryer	3,321,340	202,610	3,523,950	277,870
*Suisun Joint	2,398,970	457,370	2,856,340	62,930
Travis Unified	1,097,220	1,958,320	3,055,540	1,421,860
Vaca Valley	20,017,200	5,195,010	25,212,210	844,610
Vallejo Unified	71,961,210	7,732,140	79,693,350	4,448,070
Winters Unified	1,952,300	392,750	2,345,050	46,810
Total County Valuations	193,160,520	33,644,480	226,805,000	14,436,260
HIGH SCHOOLS:				
Armijo Jt. High: Solano County	39,639,790	6,633,650	46,273,440	1,993,120
Napa County	485,510	154,800	640,310	23,490
Total Armijo High	40,125,300	6,788,450	46,913,750	2,016,610
Rio Vista Jt. High: Solano County	23,610,220	3,690,790	27,301,010	2,513,710
Sacto. County	24,886,655	2,649,170	27,535,825	2,110,710
Total Rio Vista High	48,496,875	6,339,960	54,836,835	4,624,420
Vacaville High	24,560,830	6,268,360	30,829,190	987,520
CITIES:				
Benicia	6,674,850	930,160	7,605,010	1,190,920
Dixon	4,832,710	616,880	5,449,590	408,990
Fairfield	24,940,750	2,953,280	27,894,030	1,226,430
Rio Vista	5,169,530	544,230	5,713,760	690,590
Suisun	2,470,110	303,020	2,773,130	149,040
Vacaville	18,235,430	1,656,460	19,891,890	675,770
Vallejo	68,003,820	6,722,120	74,725,940	4,257,900
*Suisun Joint, Solano County	2,398,970	457,370	2,856,340	62,930
Napa County	485,510	154,800	640,310	23,490
Total	2,884,480	612,170	3,496,650	86,420

STATE OF CALIFORNIA

COUNTY OF SOLANO

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1966.

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	Approved Budget Requirements	Estimated Amount Available Without Current Tax Levy	Estimated Amount To Be Raised By Property Taxes	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll
BUDGET OF GENERAL COUNTY	16,054,310.39	11,035,689.80	5,018,620.59	268,313.85	4,750,306.74
BUDGET OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	2,643,257.30	2,257,126.23	386,131.07	26,158.00	359,973.07
BUDGET OF DISTRICTS GOVERNED THROUGH LOCAL BOARDS	2,177,289.00	1,048,242.26	1,129,046.74	38,074.00	1,090,972.74
SCHOOL DISTRICTS AND EDUCATION	23,891,858.00	16,490,106.00	7,401,752.00	458,244.00	6,943,508.00
GRAND TOTAL	44,766,714.69	30,831,164.29	13,935,550.40	790,789.85	13,144,760.55

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 1 3

SUMMARY OF COUNTY BUDGET

For The Fiscal Year 1965-66

FUND	REQUIREMENTS: EXPENDITURE APPROPRIATIONS	REQUIREMENTS: PROVISIONS FOR RESERVES (INCREASES OR NEW RESERVES)	REQUIREMENTS: TOTAL REQUIREMENTS	MEANS OF FINANCING: AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	UNSECURED	SECURED	TAX RATE ON SECURED ROLL ACTUAL ☒ Est ☐
COUNTY WIDE FUNDS:								
GENERAL	12,484,718.00	.--	12,484,718.00	7,956,435.76	4,528,282.24	252,230.00	4,276,052.24	1.89
ACCUM. CAPITAL OUTLAY	374,000.00	171,970.00	545,970.00	319,725.00	226,245.00	.--	226,245.00	.10
FISH & GAME	4,500.00	.--	4,500.00	4,500.00				
MEDICAL CARE	567,430.00	.--	567,430.00	567,430.00				
Total, County Wide Funds	13,430,648.00	171,970.00	13,602,618.00	8,848,090.76	4,754,527.24	252,230.00	4,502,297.24	
LESS THAN COUNTY WIDE FUNDS:								
COUNTY FREE LIBRARY	157,599.00		157,599.00	35,245.65	122,353.35	6,768.61	115,584.74	.08
ROAD	2,152,353.39		2,152,353.39	2,152,353.39				
SPECIAL ROAD	141,740.00		141,740.00	.--	141,740.00	9,315.24	132,424.76	.16
Total, Less Than County Wide Funds:	2,451,692.39		2,451,692.39	2,187,599.04	264,093.35	16,083.85	248,009.50	
GRAND TOTAL	15,882,340.39	171,970.00	16,054,310.39	11,035,689.80	5,018,620.59	268,313.85	4,750,306.74	

COUNTY WIDE TAX BASE

	SECURED ROLL: LOCALLY ASSESSED	SECURED ROLL: STATE ASSESSED	SECURED ROLL: TOTAL SECURED	UNSECURED ROLL
	(11)	(12)	(13)	(14)
Land	86,681,680	1,160,870	87,842,550	799,700
Improvements	108,767,520	17,020,210	125,787,730	2,592,300
Personal Property	8,631,490	15,463,400	24,094,890	11,133,480
Total Gross Assessed Valuation	204,080,690	33,644,480	237,725,170	14,525,480
Less Exemptions	10,920,170		10,920,170	89,220
Total Net Assessed Valuation	193,160,520	33,644,480	226,805,000	14,436,260
Less Allowances for: Delinquencies (11) 0 %; (12) 0 %; (13) ....%; (14) 4 %.				577,450
(Identify) 0.25% Cancellations & Adjustments			567,013	
(Identify)				
Adjusted Valuation for Rate Computation Purposes			226,237,987	13,858,810

4 State Controller County Budget Act 1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
Budget For The Fiscal Year 19..65-66..

Schedule 2

FUND	FUND BALANCE PER AUDITOR AS OF JUNE 30, 1965 ACTUAL ☒ ESTIMATED ☐	LESS FUND BALANCE - UNAVAILABLE: RESERVE FOR ENCUMBRANCES	LESS FUND BALANCE - UNAVAILABLE: UNCANCELLED GEN L RESERVES AND RESERVES WITHIN A.C.O. FUNDS	LESS FUND BALANCE - UNAVAILABLE: OTHER RESERVES	INTER-FUND TRANSFERS	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS ACTUAL ☐ ESTIMATED ☐	ESTIMATED REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING
COUNTY WIDE FUNDS								
GENERAL	786,974.27	144,614.51	245,000.00		(319,725.00)	77,634.76	7,878,801.00	7,956,435.76
ACCUM. CAPITAL OUTLAY	.--	.--			319,725.00	319,725.00	.--	319,725.00
FISH & GAME	1,727.81					1,727.81	2,772.19	4,500.00
MEDICAL CARE							567,430.00	567,430.00
Total County Wide Funds	788,702.08	144,614.51	245,000.00		.--	399,087.57	8,449,003.19	8,848,090.76
LESS THAN COUNTY WIDE FUNDS								
COUNTY FREE LIBRARY	6,745.65					6,745.65	28,500.00	35,245.65
ROAD	705,635.92	596,000.00				109,635.92	2,042,717.47	2,152,353.39
SPECIAL ROAD	.--	.--				.--	.--	.--
Total Less Than County Wide Funds	712,381.57	596,000.00	.--			116,381.57	2,071,217.47	2,187,599.04
GRAND TOTAL	1,501,083.65	740,614.51	245,000.00			515,469.14	10,520,220.66	11,035,689.80

State Controller
County Budget Act
1961

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUES
(Other Than Current Property Taxes)
Budget For The Fiscal Year 1965 - 66

Schedule 3 5

DESCRIPTION	ACTUAL REVENUES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ REVENUES 19 64 65	REVENUE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66
SUMMARIZATION BY SOURCE:						
1. TAXES (OTHER THAN CURRENT PROPERTY)	412,515.94	422,200.00	468,707.72	461,700.00	445,700.00	484,000.00
2. LICENSES & PERMITS	38,841.70	38,200.00	44,557.00	40,650.00	40,650.00	42,150.00
3. FINES, FORFEITS & PENALTIES	418,363.15	417,783.00	492,669.18	479,850.00	479,850.00	504,472.19
4. REVENUE FROM USE OF MONEY & PROPERTY	148,306.93	147,000.00	165,603.04	167,000.00	167,000.00	202,500.00
5. AID FROM OTHER GOVERNMENTAL AGENCIES	6,097,258.67	7,513,210.00	7,334,977.92	8,627,874.00	8,565,254.00	8,664,468.47
6. CHARGES FOR CURRENT SERVICES	578,487.65	573,850.00	608,698.45	595,250.00	583,100.00	580,080.00
7. OTHER REVENUE	72,588.97	60,650.00	35,462.24	24,850.00	24,850.00	42,550.00
	7,766,363.01	9,172,893.00	9,150,675.55	10,397,174.00	10,306,404.00	10,520,220.66
SUMMARIZATION BY FUND: COUNTY WIDE FUNDS:						
GENERAL	6,015,442.74	7,025,848.00	7,046,192.82	7,909,861.00	7,819,091.00	7,878,801.00
FISH & GAME	1,971.80	1,950.00	3,560.75	3,000.00	3,000.00	2,772.19
MEDICAL CARE	342,167.16	373,462.00	521,556.72	521,664.00	521,664.00	567,430.00
Total County Wide Funds	6,359,581.70	7,401,260.00	7,571,310.29	8,434,525.00	8,343,755.00	8,449,003.19
LESS THAN COUNTY WIDE FUNDS:						
COUNTY FREE LIBRARY	38,091.33	40,100.00	49,941.13	40,100.00	40,100.00	28,500.00
ROAD	1,368,689.98	1,731,533.00	1,529,424.13	1,922,549.00	1,922,549.00	2,042,717.47
Total Less Than County Wide Funds	1,406,781.31	1,771,633.00	1,579,365.26	1,962,649.00	1,962,649.00	2,071,217.47
GRAND TOTAL	7,766,363.01	9,172,893.00	9,150,675.55	10,397,174.00	10,306,404.00	10,520,220.66

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 1965-66

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 1963 64	BUDGETED YEAR ENDING 1964 65	ACTUAL ☒ ESTIMATED ☐ REVENUES 1964 65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1965 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1965 66	FUND GENERAL UNLESS OTHERWISE INDICATED
1. TAXES OTHER THAN CURRENT PROPERTY							
5003 Property Taxes Prior Secured	80,127.36	83,000.00	99,280.08	90,000.00	90,000.00	110,000.00	
5005 Solvent, Credits	381.98	200.00	1,575.27	500.00	500.00	1,000.00	
5006 Costs Delinquent Taxes	25,607.37	23,000.00	29,159.19	28,000.00	12,000.00	12,000.00	
5007 Sales & Use Tax	279,010.93	290,000.00	309,806.44	315,000.00	315,000.00	330,000.00	
5008 Franchises	27,388.30	26,000.00	28,685.24	28,000.00	28,000.00	29,000.00	
5009 Other Taxes	.--	.--	201.50	200.00	200.00	2,000.00	
Total	412,515.94	422,200.00	468,707.72	461,700.00	445,700.00	484,000.00	
2. LICENSES & PERMITS							
5101 Animal Licenses Tax Collector	20,225.50	21,000.00	22,258.50	21,000.00	21,000.00	22,500.00	
5102 Business Licenses Tax Collector	3,737.50	3,800.00	3,990.00	4,000.00	4,000.00	4,000.00	
5103 Construction Permits Planning Commission	11,903.70	11,000.00	15,176.50	12,500.00	12,500.00	12,500.00	
5105 Zoning Permits Planning Commission	960.00	600.00	1,310.00	1,200.00	1,200.00	1,200.00	
5106 Other Licenses & Permits							
County Clerk	835.00	800.00	966.00	950.00	950.00	950.00	
Sheriff Gun Permits	18.00	.--	21.00	.--	.--	.--	
Health Department	1,162.00	1,000.00	835.00	1,000.00	1,000.00	1,000.00	
Total	38,841.70	38,200.00	44,557.00	40,650.00	40,650.00	42,150.00	
3. FINES, FORFEITS & PENALTIES							
5201 Vehicle Code Fines	342,908.34	343,133.00	407,018.86	400,000.00	400,000.00	420,000.00	Road
5202 Other Court Fines							
Superior Court	14,562.92	15,000.00	14,819.00	16,000.00	16,000.00	16,750.00	
Municipal Crt. (Juvenile)	167.00	.--	1,092.00	750.00	750.00	750.00	
Fish & Game	1,971.80	1,950.00	3,560.75	3,000.00	3,000.00	2,772.19	Fish & Game
Co. Misdemeanors	20,002.01	18,600.00	22,114.00	21,000.00	21,000.00	23,000.00	
% of City Fines	38,751.08	39,100.00	43,864.57	39,100.00	39,100.00	41,200.00	
County Clerk	.--	.--	200.00	.--	.--		
Total	418,363.15	417,783.00	492,669.18	479,850.00	479,850.00	504,472.19	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE

(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 65-66

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 64 65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
4. REVENUE FROM USE OF MONEY & PROPERTY							
5301 Interest	145,282.02	145,000.00	162,827.21	165,000.00	165,000.00	200,000.00	
5302 Rents & Concessions	3,024.91	2,000.00	2,775.83	2,000.00	2,000.00	2,500.00	
Total	148,306.93	147,000.00	165,603.04	167,000.00	167,000.00	202,500.00	
5. AID FROM OTHER GOVERNMENTAL AGENCIES							
5401 State Alcoholic Beverage License Fees	10,935.00	11,000.00	9,197.10	11,000.00	11,000.00	11,000.00	
5403 State Highway Users Tax	745,091.45	772,400.00	760,959.54	836,500.00	836,500.00	836,500.00	ROAD
State Hwy Fund (Select Road)	109,618.58	199,100.00	209,264.75	200,000.00	200,000.00	208,800.00	ROAD
5404 State-Motor Vehicle In-Lieu Tax	642,347.14	672,200.00	698,032.59	614,900.00	614,900.00	725,900.00	
5405 State Trailer Coach In-Lieu Tax	15,123.53	15,000.00	17,835.23	17,000.00	17,000.00	17,000.00	
5406 Other State In-Lieu Tax (F&G)	3,333.69	3,300.00	3,333.69	3,300.00	3,300.00	3,300.00	
State Hwy Rental	949.31	.--	957.71	900.00	900.00	900.00	
5407 State Welfare Administration	85,376.23	122,693.00	64,655.24	93,742.00	90,508.00	89,553.00	
5408 State Aid for Aged	660,524.92	690,593.00	699,042.24	724,531.00	724,531.00	722,960.00	
5409 State Aid for Blind	40,897.93	37,888.00	30,879.75	41,980.00	41,980.00	43,714.00	
5410 State Aid for Children In Family Units	719,142.27	935,484.00	938,789.77	1,111,024.00	1,111,024.00	1,073,386.00	
In B.H.I.	119,535.32	129,830.00	123,327.45	123,886.00	123,886.00	124,971.00	
5412 State Aid for Disabled	155,312.28	200,584.00	192,764.64	249,838.00	249,838.00	242,086.00	
5413 State Aid for Health Admin.	47,174.00	47,000.00	48,625.00	47,000.00	47,000.00	47,000.00	
5414 State Aid for Cerebral Palsy	1,816.75	6,000.00	3,653.00	6,000.00	6,000.00	6,000.00	
5415 State Aid for Mental Health	34,561.87	56,912.00	49,666.49	183,500.00	161,200.00	104,725.00	
5416 State Aid for T.B. Control	10,367.28	9,000.00	7,225.65	7,000.00	7,000.00	7,800.00	
5418 State Aid for Agriculture	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	
5420 State Aid for Construction	429.24	.--	6,441.98	.--	.--	.--	ROAD
5421 State Aid for Corrections	2,740.34	2,500.00	9,833.66	2,500.00	2,500.00	2,500.00	
5424 State Aid for Vets Affairs	5,797.21	6,000.00	6,727.53	6,000.00	6,000.00	6,000.00	
5425 State Aid - Other	.--	.--	.--	.--	.--	2,000.00	

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Schedule 4

Budget For The Fiscal Year 19 65-66

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ REVENUES 19 64 65	REVENUE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
5. AID FROM OTHER GOVERNMENTAL AGENCIES (Cont'd)							
5426 State Aid for Medical Assistance To Aged	52,190.81	95,019.00	101,252.69	167,076.00	167,076.00	150,655.00	
5427 State Aid for Med. Care	174,505.25	190,466.00	265,993.93	268,272.00	268,272.00	290,585.00	Medical Care
5501 Federal Welfare Admin. Reimburseable Admin.	256,039.58	468,689.00	433,387.39	536,288.00	499,202.00	477,643.00	
5502 Federal Aid for Aged	690,829.80	729,130.00	711,669.40	727,688.00	727,688.00	734,009.00	
5503 Federal Aid for Blind	29,554.90	31,634.00	33,059.20	36,155.00	36,155.00	34,987.00	
5504 Federal Aid for Children Family Units	836,514.50	1,046,388.00	1,081,972.50	1,232,735.00	1,232,735.00	1,230,081.00	
B H I	1,520.00	1,987.00	1,159.00	.--	.--		
5505 Federal Aid for Disabled	152,554.50	202,779.00	187,833.00	253,118.00	253,118.00	230,290.00	
5506 Federal Health Administration	11,846.34	9,000.00	3,993.50	9,000.00	9,000.00	9,000.00	
5512 Federal - Other							
Civil Defense	3,107.32	.--	.--	.--	.--	.--	
Mental Health	4,035.53	.--	.--	.--	.--	.--	
Maternal & Child Health	3,813.00	.--	7,239.50	.--	.--	.--	
Road	158.77	.--	203.25	.--	.--	.--	Road
5513 Other In-Lieu Taxes Floyd Terrace	8,614.02	5,000.00	4,862.16	4,000.00	4,000.00	4,000.00	
5514 Other Reimburseables-Roads	170,206.85	416,900.00	145,535.75	486,049.00	486,049.00	577,417.47	Road
5515 Federal Aid for Med.Assist. To Aged	119,731.25	210,218.00	216,740.85	351,000.00	351,000.00	350,361.00	
5516 Federal Aid for Med. Care	167,661.91	182,996.00	255,562.79	253,392.00	253,392.00	276,845.00	Medical Care
5517 Federal Day Care	.--	2,220.00	.--	2,200.00	2,200.00	2,200.00	
Total	6,097,258.67	7,513,210.00	7,334,977.92	8,610,874.00	8,548,254.00	8,647,468.47	
6. CHARGES FOR CURRENT SERVICES							
5601 Assessment & Tax Collections Fees-Percentages of City Tax Collections	6,454.16	10,000.00	7,702.29	7,500.00	7,500.00	7,500.00	
5602 Auditing & Accounting							
Fees-Auditor	.--	2,000.00	3,720.00	1,500.00	1,500.00	1,500.00	
Fees-Auditor-IBM	9,323.00	5,000.00	2,559.75	3,500.00	2,500.00	2,500.00	
5603 Communications Services	30,197.00	33,500.00	57,279.00	56,000.00	35,850.00	36,330.00	

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 19 65 - 66

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 64 65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5604 Election Services							
County Clerk	3,958.76	3,000.00	6,952.84	3,000.00	3,000.00	3,000.00	
5605 Inheritance Tax							
Fees-Treasurer	5,413.14	5,000.00	8,478.41	5,800.00	5,800.00	5,800.00	
5608 Planning & Engineering							
Services - Road Dept.	6,076.70	6,600.00	4,032.43	6,600.00	6,600.00	6,600.00	
Sale of Plans & Spec.	1,597.51	1,000.00	1,324.27	1,600.00	1,600.00	1,600.00	
5610 Agric. Services							
Agric. Commission	1,854.83	1,500.00	2,023.29	1,900.00	1,900.00	3,000.00	
5611 Civil Process							
Service-Auditor	27.50	.--	102.50	50.00	50.00	50.00	
Service-Sheriff's Civil	14,015.68	15,000.00	15,763.99	16,000.00	16,000.00	16,000.00	
Service-Marshal	14,555.87	15,000.00	13,701.98	15,000.00	15,000.00	15,000.00	
5612 Court Fees & Costs							
County Clerk	26,704.46	27,000.00	29,521.39	30,000.00	30,000.00	31,000.00	
Justice & Municipal Crts.	16,430.75	15,500.00	15,896.75	16,000.00	16,000.00	16,000.00	
5613 Estate Fees							
Treasurers Office	478.44	500.00	694.10	950.00	950.00	950.00	
Public Administrator	3,268.59	3,000.00	3,672.87	4,000.00	4,000.00	4,000.00	
5614 Humane Service							
Poundmaster	3,190.47	3,500.00	3,277.75	3,500.00	3,500.00	3,500.00	
Health	929.50	1,000.00	1,016.50	1,000.00	1,000.00	1,000.00	
5615 Law Enforcement							
Sheriff-Sch.Dept. Processing	.--	.--	162.00	.--	.--	.--	
Transporting Prisoners	2,901.28	3,000.00	3,236.60	3,000.00	3,000.00	3,000.00	
5616 Recording Fees							
County Clerk	3,200.00	3,500.00	3,828.25	3,500.00	3,500.00	3,500.00	
Co. Recorder	79,677.85	82,000.00	76,812.56	82,000.00	82,000.00	82,000.00	
Health Dept.	7,986.50	7,500.00	7,930.00	8,500.00	8,500.00	8,500.00	
5618 Health Fees							
Health Dept.	4,772.00	5,500.00	3,832.79	4,500.00	4,500.00	4,500.00	
5619 Mental Health Service							
Mental Health	9,252.78	10,000.00	9,787.05	16,000.00	30,000.00	16,000.00	
5622 Crippled Children	2,910.90	3,000.00	2,965.00	3,000.00	3,000.00	3,000.00	
5623 Institutional Care							
Sheriff's Maint.of Pris.	2,790.00	1,500.00	3,280.25	2,500.00	2,500.00	2,500.00	
Hospital	223,895.43	212,500.00	206,980.99	200,000.00	200,000.00	220,000.00	
Probation	56,264.50	55,000.00	57,352.80	55,000.00	50,000.00	50,000.00	
5621 Adoption Fees	.--	.--	.--	17,000.00	17,000.00	17,000.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(Other Than Current Property Taxes)

Budget For The Fiscal Year 1965--66

Schedule 4

REVENUE CLASSIFICATION	ACTUAL REVENUES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ REVENUES 19 64 65	REVENUE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
6. CHARGES FOR CURRENT SERVICES (Cont'd)							
5625 Library Services							
Co. Free Library	38,091.33	40,100.00	49,941.13	40,100.00	40,100.00	28,500.00	Library
5627 Other							
Sealer Calibration	868.72	750.00	895.73	750.00	750.00	750.00	
Presiding Judges	1,400.00	1,400.00	3,944.19	2,500.00	2,500.00	2,500.00	
Fees for Registration of Bonds			29.00				
Total	578,487.65	573,850.00	608,698.45	612,250.00	600,100.00	597,080.00	
7. OTHER REVENUE							
5704 Sale of Fixed Assets	61.36	.--	.--	.--	.--	.--	
5705 Other Sales							
County Clerk	2,321.55	2,000.00	2,467.35	2,500.00	2,500.00	2,500.00	
Planning Comm.	120.50	350.00	365.50	500.00	500.00	500.00	
Agric.Comm.Poison Gr.	4,163.15	13,300.00	9,140.07	3,850.00	3,850.00	3,850.00	
Solano Co. Hospital	1,940.00	1,800.00	3,550.00	2,500.00	2,500.00	2,500.00	
Miscellaneous	664.40	.--	.--	.--	.--	.--	
Assessor	.--	500.00	1,398.17	500.00	500.00	500.00	
5706 Other							
Miscellaneous	40,317.42	20,000.00	16,741.86	15,000.00	15,000.00	15,000.00	
Floyd Terrace	22,723.84	.--	1,196.25	.--	.--	.--	
Roads - Misc.	276.75	.--	.--	.--	.--	.--	
Recorder	.--	22,700.00	603.04	.--	.--	17,700.00	
Total	72,588.97	60,650.00	35,462.24	24,850.00	24,850.00	42,550.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 65-66

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL							
Legislative & Administrative:							
101 Board of Supervisors	56,408.32	55,861.00	60,540.00	59,850.00	60,550.00	57,576.00	
103 County Clerk	76,157.10	78,309.00	78,658.40	88,246.00	84,537.00	85,556.00	
104 Administrative Officer	46,699.09	49,559.00	44,397.37	56,495.00	52,071.00	52,960.00	
Total Legislative & Administrative	179,264.51	183,729.00	183,595.77	204,591.00	197,158.00	196,092.00	
Finance:							
111 Auditor-Controller	89,826.89	94,487.00	90,530.83	95,550.00	89,942.00	91,158.00	
112 Tabulating	74,242.71	75,190.00	75,637.07	85,446.00	86,586.00	87,550.00	
113 Treasurer	24,428.78	25,286.00	24,887.24	25,050.00	25,105.00	25,105.00	
114 Assessor	227,079.18	245,883.00	245,925.43	279,471.00	268,046.00	270,883.00	
115 Tax Collector	51,509.05	54,163.00	53,215.02	56,731.00	56,551.00	56,234.00	
117 County Auto Acquisition	30,663.00	16,520.00	25,522.15	28,250.00	25,675.00	25,675.00	
118 Central Services	40,201.20	28,407.00	34,377.90	31,117.00	30,825.00	33,325.00	
Total Finance	537,950.81	539,936.00	550,095.64	601,615.00	582,730.00	589,930.00	
Counsel:							
131 County Counsel	47,383.80	48,924.00	46,829.19	51,231.00	51,131.00	51,365.00	
Elections:							
141 Elections	101,973.46	93,063.00	94,282.87	96,229.00	94,863.00	94,964.00	
Communications:							
146 Communications	39,075.60	35,661.00	58,918.86	109,286.00	64,817.00	67,356.00	
Property Management:							
151 Building Maintenance	93,318.74	87,803.00	82,921.03	109,684.00	96,194.00	120,506.00	
Plant Acquisition:							
156 Land Acquisition & New Bldgs.	95,048.85	427,650.00	172,177.50	865,000.00	645,000.00	340,000.00	Accum.Cap. Outlay
156 Land Acquisition & New Bldgs.	3,305.00	.--	.--	.--	.--	.--	Co.Free Library
Total Plant Acquisition	98,353.85	427,650.00	172,177.50	865,000.00	645,000.00	340,000.00	
Promotion:							
161 Promotion	41,089.37	54,545.00	73,072.94	55,753.00	59,803.00	64,803.00	
Other General:							
171 Insurance	60,266.11	59,135.00	63,873.66	73,150.00	73,150.00	73,150.00	
172 Retirement & Social Sec.	289,014.93	306,408.00	300,803.36	334,225.00	333,441.00	326,874.00	
178 Surveyor	5,059.01	5,416.00	4,956.39	5,452.00	5,352.00	5,352.00	
179 Engineer	24,685.66	28,820.00	31,283.17	33,743.00	33,243.00	24,801.00	
Total Other General	379,025.71	399,779.00	400,916.58	446,570.00	445,186.00	430,177.00	
Total General Function	1,517,435.85	1,871,090.00	1,662,810.38	2,539,959.00	2,236,882.00	1,955,193.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19.65-66..

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION							
Judicial:							
201 Superior Court #1	15,793.84	15,414.00	14,949.41	15,544.00	15,338.00	15,547.00	
202 Superior Court #2	15,827.08	14,820.00	14,312.53	15,502.00	15,402.00	15,611.00	
203 Superior Court #3	13,712.74	14,299.00	14,732.55	15,465.00	15,015.00	15,215.00	
207 Vallejo Municipal Court	101,546.94	113,661.00	114,863.94	126,036.00	125,020.00	124,526.00	
210 Benicia Justice Court	13,506.30	14,146.00	14,236.56	16,051.00	15,721.00	15,816.00	
211 Dixon Justice Court	18,742.93	20,442.00	20,766.03	21,331.00	20,049.00	20,675.00	
213 Rio Vista Justice Court	12,150.67	12,337.00	12,200.96	12,655.00	12,655.00	12,855.00	
214 Suisun Justice Court	55,589.26	57,523.00	58,111.68	60,953.00	58,326.00	58,038.00	
215 Vacaville Justice Court	18,300.58	20,682.00	21,715.06	19,831.00	21,303.00	21,844.00	
216 Justice Court Repres.	172.27	100.00	86.14	.--	.--	.--	
217 Court Reporters	58,074.04	56,960.00	48,321.85	57,304.00	56,100.00	56,100.00	
218 Other Court Costs	91,150.59	67,500.00	84,880.88	78,000.00	90,000.00	90,000.00	
220 Grand Jury	5,598.74	6,550.00	6,769.57	6,600.00	6,600.00	6,600.00	
222 District Attorney	85,764.54	89,269.00	86,987.65	104,226.00	101,117.00	101,089.00	
223 District Atty. Special	4,542.18	5,000.00	4,229.85	5,000.00	5,000.00	5,000.00	
Total Judicial	510,472.70	508,703.00	517,164.66	554,498.00	557,646.00	558,916.00	
Police Protection:							
231 Sheriff	446,398.69	467,885.00	470,752.61	540,422.00	521,213.00	522,492.00	
232 Sheriff's Special	.--	1,500.00	.--	1,500.00	1,500.00	1,500.00	
233 Marshal	63,175.29	65,870.00	64,965.70	67,100.00	66,605.00	67,454.00	
234 Constables	484.36	460.00	442.15	460.00	460.00	460.00	
235 Crossing Guards	3,053.20	3,300.00	3,189.40	3,500.00	3,300.00	3,300.00	
Total Police Protection	513,111.54	539,015.00	539,349.86	612,982.00	593,078.00	595,206.00	
Detention & Correction:							
236 Jail	39,826.18	43,236.00	44,590.23	47,139.00	46,564.00	46,564.00	
237 Juvenile Hall	99,723.74	100,866.00	101,999.19	110,828.00	107,478.00	108,457.00	
238 Probation Dept.	171,618.94	182,005.00	181,552.37	210,018.00	197,942.00	198,300.00	
241 Fouts Springs Boys Camp Solano County Share	65,964.21	88,655.00	88,655.00	100,049.00	105,049.00	105,903.00	
Total Detention & Correction	377,133.07	414,762.00	416,796.79	468,034.00	457,033.00	459,224.00	
Fire Protection:							
251 Fire Protection	24,626.83	32,919.00	33,216.44	34,460.00	34,310.00	34,747.00	
Flood Control & Soil & Water Cons.							
266 Soil Conservation	1,720.00	2,390.00	2,390.00	2,390.00	3,390.00	3,390.00	
Protective Inspection:							
276 Agricultural Commissioner	81,819.33	101,857.00	98,790.99	97,916.00	95,726.00	96,116.00	
277 Sealer of Weights & Meas.	38,356.25	38,099.00	41,547.87	45,282.00	45,619.00	47,025.00	
Total Prot. Inspection	120,175.58	139,956.00	140,338.86	143,198.00	141,345.00	143,141.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1965--66

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Cont'd)							
Other Protection:							
281 Recorder	82,718.34	66,358.00	53,916.76	54,340.00	54,365.00	55,056.00	
282 Coroner & Public Admin.	25,188.69	31,740.00	32,154.63	36,131.00	34,882.00	35,035.00	
283 Civil Defense	14,911.83	8,680.00	8,726.50	8,680.00	8,960.00	8,960.00	
284 Planning Commission	76,561.25	73,533.00	73,725.25	75,481.00	75,256.00	75,558.00	
285 Pound	50,648.65	50,128.00	50,814.63	53,060.00	53,810.00	54,001.00	
286 Predatory Animal Control	6,188.05	6,409.00	6,253.10	6,397.00	6,397.00	6,397.00	
287 Fish & Game	319.32	4,000.00	4,094.28	4,500.00	4,500.00	4,500.00	Fish & Game
288 Examination of Inebriates	4,011.16	5,000.00	4,068.76	5,000.00	5,000.00	5,000.00	
289 Humane Society	3,600.00	3,800.00	3,837.21	3,800.00	3,800.00	3,809.00	
290 Local Agency Formation Comm.	328.24	1,000.00	117.50	500.00	500.00	500.00	
Total Other Protection	264,475.53	250,648.00	237,708.62	247,889.00	247,470.00	248,816.00	
Total Public Protection	1,811,715.25	1,888,393.00	1,886,965.23	2,063,451.00	2,034,272.00	2,043,440.00	
ROADS							
301 Road Department	1,504,534.04	1,823,327.00	1,368,237.55	1,784,832.00	2,068,302.00	2,144,587.00	Road
310 Special Road Fund	.--	.--	.--	.--	135,000.00	141,740.00	Special Road
Total Roads	1,504,534.04	1,823,327.00	1,368,237.55	1,784,832.00	2,203,302.00	2,286,327.00	
PUBLIC WORKS DEPARTMENT							
Various:							
341 County Projects	23,731.09	149,900.00	106,794.43	369,200.00	259,063.00	101,088.00	
341 County Projects-Library	.--	1,100.00	.--	7,800.00	11,200.00	5,000.00	Co. Free Library
Total Public Works	23,731.09	151,000.00	106,794.43	377,000.00	270,263.00	106,088.00	
HEALTH & SANITATION							
Health:							
401 Health Department	232,317.06	251,059.00	248,609.94	276,864.00	281,761.00	282,390.00	
402 Mental Health Dept.	68,283.42	92,388.00	83,165.09	262,880.00	244,946.00	155,633.00	
Total Health	300,600.48	343,447.00	331,775.03	539,744.00	526,707.00	438,023.00	
Sanitation:							
431 Sanitation	1,200.00	1,500.00	600.00	1,500.00	900.00	900.00	
Total Health & Sanitation	301,800.48	344,947.00	332,375.03	541,244.00	527,607.00	438,923.00	
PUBLIC ASSISTANCE							
Administration:							
501 Welfare Department	592,250.32	875,674.00	828,818.17	1,032,843.00	953,479.00	946,615.00	
Aids:							
511 Old Age Security	1,466,024.80	1,541,502.00	1,530,214.32	1,578,500.00	1,578,500.00	1,578,515.00	
512 Aid to Blind	74,045.30	80,700.00	83,098.32	90,163.00	90,163.00	91,111.00	
513 Aid to Potentially S.S.Blind	774.82	1,608.00	842.94	2,126.00	2,126.00	1,946.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 65-66

Schedule 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC ASSISTANCE (Cont'd)							
Aids:							
514 Aid to Families With Dependent Children	1,912,501.40	2,459,325.00	2,497,028.34	2,908.070.00	2,908,070.00	2,846,224.00	
516 Aid to Children in BHI	197,177.56	220,800.00	216,426.19	218,880.00	218,880.00	218,480.00	
517 Aid to Disabled	335,846.67	438,915.00	412,624.61	546,692.00	546,692.00	512,895.00	
518 Medical Care	342,167.16	373,462.00	521,556.72	521,664.00	521,664.00	567,430.00	Medical Care
519 Medical Assistance for Aged (Maa)	237,706.06	420,436.00	436,883.87	702,000.00	702,000.00	700,721.00	
521 Medical Assistance for Aged (PN & AIA)	403.83	1,855.00	963.91	1,380.00	1,380.00	540.00	
522 Adoption Maternity Care	2,068.91	2,500.00	1,662.03	2,500.00	2,500.00	3,200.00	
523 Federal Day Care		2,220.00	187.76	2,200.00	2,200.00	2,200.00	
Total Aids	4,568,716.51	5,543,323.00	5,701,489.01	6,574,175.00	6,574,175.00	6,523,262.00	
General Relief:							
531 Aid to Indigents	64,945.63	34,320.00	31,751.74	33,300.00	33,300.00	32,694.00	
532 Medical Indigents	25,927.57	27,000.00	43,718.45	34,000.00	34,000.00	34,000.00	
533 Indigents Burials & Vets. Cemetery Care	2,500.00	1,800.00	2,770.00	3,000.00	3,000.00	3,250.00	
Total General Relief	93,373.20	63,120.00	78,240.19	70,300.00	70,300.00	69,944.00	
Hospital Care:							
541 County Hospital	700,568.60	732,950.00	757,376.23	827,917.00	811,476.00	796,046.00	
545 Tubercular Care	21,381.00	39,050.00	40,328.21	40,050.00	39,875.00	39,875.00	
547 State Institutions	54,662.34	56,330.00	58,520.21	60,330.00	58,830.00	55,814.00	
550 Ambulance Service	7,555.25	6,500.00	8,658.35	6,500.00	8,000.00	8,000.00	
Total Hospital Care	784,167.19	834,830.00	864,883.00	934,797.00	918,181.00	899,735.00	
Care of Court Wards:							
561 Care of Juvenile Crt. Wards	105,050.81	93,200.00	81,361.85	96,200.00	84,620.00	84,620.00	
Crippled Children Services:							
571 Crippled Children Services	31,308.05	31,667.00	46,356.62	40,000.00	46,934.00	46,934.00	
Veterans Services:							
576 Veterans Service Officer	18,346.84	19,477.00	19,164.36	21,679.00	20,577.00	20,813.00	
Total Public Assistance	6,193,212.92	7,461,291.00	7,620,313.20	8,769,994.00	8,668,266.00	8,591,923.00	
EDUCATION							
School Administration:							
601 Board of Education	7,055.52	6,370.00	5,126.88	5,555.00	5,330.00	5,330.00	
602 Co.Comm. On Sch.Dist.Org.	1,711.18	2,250.00	1,847.16	2,250.00	2,250.00	2,250.00	
603 Superintendent of Schools	52,489.27	53,435.00	53,713.20	52,832.00	56,060.00	55,897.00	
Total School Administration	61,255.97	62,055.00	60,687.24	60,637.00	63,640.00	63,477.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

Schedule 5
(Sheet A)

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 1965-66

BUDGET UNITS (GROUPED BY FUNCTION)	ACTUAL EXPENDITURES 19 63-64	BUDGETED YEAR ENDING 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65-66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65-66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
EDUCATION (Cont'd)							
Library Services:							
621 County Free Library	7,926.00	8,587.00	8,586.50	9,033.00	9,033.00	9,033.00	
621 County Free Library	129,400.97	139,337.00	144,681.02	159,653.00	145,689.00	143,692.00	Co.Free Library
Total Library Services	137,326.97	147,924.00	153,267.52	168,686.00	154,722.00	152,725.00	
Agricultural Education:							
631 Agricultural Ext. Serv.	16,399.46	18,192.00	18,014.87	16,849.00	16,669.00	17,307.00	
Other Education:							
636 Schools for Mentally Retarded	21,630.00	14,984.00	14,984.00	18,500.00	18,000.00	18,000.00	
637 Juvenile Hall School	.--	4,016.00	4,016.00	9,550.00	7,050.00	7,050.00	
Total Other Education	21,630.00	19,000.00	19,000.00	28,050.00	25,050.00	25,050.00	
Total Education	236,612.40	247,171.00	250,969.63	274,222.00	260,081.00	258,359.00	
MISCELLANEOUS							
951 Miscellaneous	21,470.69	7,500.00	6,859.40	3,000.00	3,000.00	11,433.00	
TOTAL SPECIFIC EXPENDITURE REQUIREMENTS	11,610,512.72	13,794,719.00	13,235,324.85	16,353,702.00	16,203,673.00	15,691,886.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF COUNTY BUDGET REQUIREMENTS

Budget For The Fiscal Year 19 65 66

Schedule 3
(Sheet B)

DESCRIPTION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ADOPTED FINAL 19 65 66	
Total Specific Expenditure Requirements (brought forward)	11,610,512.72	13,794,719.00	13,235,324.85	16,353,702.00	16,203,673.00	15,691,886.00	
APPROPRIATIONS FOR CONTINGENCIES							
Appropriation For Contingencies		87,214.00		97,800.00	45,951.00	7,766.39	Road
Appropriation For Contingencies		240.00		.--	.--	8,907.00	Library
Appropriation For Contingencies		150,000.00		150,000.00	171,350.00	139,781.80	General
Appropriation For Contingencies						34,000.00	Accum. Cap. Outlay
[illegible] Expenditure Requirements	11,610,512.72	14,032,173.00	13,235,324.85	16,601,502.00	16,420,974.00	15,882,340.39	
PROVISIONS FOR RESERVES							
Increase of General Reserve				100,000.00	.--	.--	
General Reserve				5,000.00	5,000.00	.--	Library
[illegible] Expenditure Requirements	11,610,512.72	14,032,173.00	13,235,324.85	16,706,502.00	16,425,974.00	15,882,340.39	
REANALYSIS BY FUND							
COUNTY WIDE FUNDS							
GENERAL	9,630,786.23	11,603,493.00	11,196,755.28	14,125,253.00	13,488,668.00	12,484,718.00	
ACCUMULATIVE CAPITAL OUTLAY						374,000.00	
FISH & GAME	319.32	4,000.00	4,094.28	4,500.00	4,500.00	4,500.00	
MEDICAL CARE	342,167.16	373,462.00	521,556.72	521,664.00	521,664.00	567,430.00	
[illegible] County Wide Funds	9,973,272.71	11,980,955.00	11,722,406.28	14,651,417.00	14,014,832.00	13,430,648.00	
LESS THAN COUNTY WIDE FUNDS							
COUNTY FREE LIBRARY	132,705.97	140,677.00	144,681.02	172,453.00	161,889.00	157,599.00	
ROAD	1,504,534.04	1,910,541.00	1,368,237.55	1,882,632.00	2,114,253.00	2,152,353.39	
SPECIAL ROAD					135,000.00	141,740.00	
[illegible] Less Than County Wide Funds	1,637,240.01	2,051,218.00	1,512,918.57	2,055,085.00	2,411,142.00	2,451,692.39	
GRAND TOTAL BUDGET REQUIREMENTS	11,610,512.72	14,032,173.00	13,235,324.85	16,706,502.00	16,425,974.00	15,882,340.39	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65 66

Unit Title: 101 BOARD OF SUPERVISORS
Classification
Function: General
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	34,375.00	34,970.00	34,969.75	37,500.00	37,500.00	37,500.00	
SERVICES & SUPPLIES							
8232 Telephone	589.05	600.00	771.77	600.00	600.00	800.00	
8350 Consultive, Research & Advisory Services	8,252.03	6,550.00	9,255.99	8,000.00	8,000.00	3,000.00	
8360 Publications & Legal Notices	6,845.84	6,500.00	6,820.74	7,000.00	7,000.00	7,000.00	
8421 Auto Expense	5,226.63	5,600.00	5,556.62	4,900.00	5,600.00	6,160.00	
8422 Convention & Conferences	991.27	1,300.00	2,359.10	1,500.00	1,500.00	2,500.00	
8424 Travel & Mileage	128.50	250.00	372.39	350.00	350.00	350.00	
8341 Office Expense			248.47				
Total	22,033.32	20,800.00	25,385.08	22,350.00	23,050.00	19,810.00	
FIXED ASSETS							
8630 Equipment	.--	91.00	185.17	.--	.--	.--	
1 Table						115.00	
1 Amp. System						151.00	
						266.00	
Net Cost	56,408.32	55,861.00	60,540.00	59,850.00	60,550.00	57,576.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965 - 66

Unit Title 103 COUNTY CLERK
Classification
Function GENERAL
Activity Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	66,857.40	69,136.00	69,079.64	71,902.00	71,902.00	72,897.00	
Jury Commissioner	.--	.--	.--	1,500.00	.--	.--	
Extra Help	1,616.22	900.00	1,479.70	1,500.00	600.00	600.00	
New Position Requested:							
1 Junior Typist Clerk				2,719.00	2,719.00	2,719.00	
Total	68,473.62	70,036.00	70,559.34	77,621.00	75,221.00	76,216.00	
SERVICES & SUPPLIES							
8232 Telephone	782.50	850.00	865.69	900.00	950.00	950.00	
8292 Maintenance-Equipment	269.90	370.00	235.32	370.00	370.00	370.00	
8320 Membership	15.00	15.00	.--	15.00	15.00	15.00	
8341 Office Expense	5,747.55	6,000.00	5,695.99	7,800.00	6,000.00	6,000.00	
8342 Postage	44.05	75.00	280.01	320.00	320.00	320.00	
8370 Storage of Microfilm	.--	60.00	65.00	70.00	70.00	70.00	
8422 Convention & Conference	33.60	150.00	133.08	150.00	150.00	150.00	
8424 Travel & Mileage	38.20	65.00	137.60	65.00	65.00	65.00	
8421 Auto Expense			17.40				
Total	6,930.80	7,585.00	7,430.09	9,690.00	7,940.00	7,940.00	
FIXED ASSETS							
8630 Equipment:	752.68	688.00	668.97	.--	.--	.--	
1 Electric Typewriter				460.00	460.00	460.00	
8 -5 Drawer Filing Cases				475.00	760.00	760.00	
1 Typewriter Desk					156.00	172.00	
Total	752.68	688.00	668.97	935.00	1,376.00	1,400.00	
Net Cost	76,157.10	78,309.00	78,658.40	88,246.00	84,537.00	85,556.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 104 ADMINISTRATORS OFFICE
Classification
Function: GENERAL
Activity: Legislative & Administrative

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 . 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	43,354.84	51,416.00	45,904.41	55,186.00	55,186.00	55,895.00	
Extra Help	338.40	473.00	248.40	.--	.--	.--	
New Position Requested:							
1 Buyer				4,149.00	.--	.--	
Total	43,693.24	51,889.00	46,152.81	59,335.00	55,186.00	55,895.00	
SERVICES & SUPPLIES							
8232 Telephone	1,064.82	1,260.00	1,431.68	1,420.00	1,420.00	1,420.00	
8292 Maintenance-Equipment	130.99	150.00	43.25	150.00	150.00	150.00	
8320 Membership	15.00	15.00	20.00	15.00	15.00	15.00	
8341 Office Expense	924.43	900.00	1,347.70	1,000.00	1,000.00	1,000.00	
8342 Postage	50.00	50.00	28.60	30.00	30.00	30.00	
8360 Publications & Legal Notices	.--	.--	301.20	100.00	300.00	300.00	
8421 Auto Expense	512.99	550.00	631.40	575.00	575.00	630.00	
8422 Convention & Conference	150.47	205.00	204.84	200.00	200.00	200.00	
8424 Travel & Mileage	157.15	150.00	95.75	150.00	150.00	150.00	
Total	3,005.85	3,280.00	4,104.42	3,640.00	3,840.00	3,895.00	
FIXED ASSETS							
8630 Equipment:	.--	1,390.00	1,140.14	.--	.--	.--	
1 Typewriter Guide				45.00	45.00	45.00	
1 Desk				175.00	.--	.--	
1 Chair				65.00	.--	.--	
1 Adding Machine				235.00	.--	.--	
1 5-Drawer File						125.00	
Total		1,390.00	1,140.14	520.00	45.00	170.00	
Gross Cost	46,699.09	56,559.00	51,397.37	63,495.00	59,071.00	59,960.00	
Costs Applied		7,000.00	7,000.00	7,000.00	-7,000.00	-7,000.00	
Net Cost	46,699.09	49,559.00	44,397.37	56,495.00	52,071.00	52,960.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: 111 AUDITOR-CONTROLLER
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	80,951.87	89,309.00	84,802.92	89,580.00	85,501.00	86,538.00	
Extra Help	.--	.--	.--	828.00	.--	.--	
Total	80,951.87	89,309.00	84,802.92	90,408.00	85,501.00	86,538.00	
SERVICES & SUPPLIES							
8232 Telephone	523.65	575.00	600.40	600.00	600.00	600.00	
8292 Maintenance-Equipment	473.19	500.00	326.94	500.00	500.00	500.00	
8341 Office Expense	6,561.93	6,000.00	5,774.29	6,000.00	5,800.00	5,800.00	
8342 Postage	86.85	75.00	58.00	75.00	75.00	75.00	
8421 Auto Expense	68.88	600.00	629.13	1,000.00	600.00	630.00	
8422 Convention & Conference	202.09	200.00	389.55	311.00	250.00	250.00	
8424 Travel & Mileage	485.26	360.00	396.75	240.00	200.00	200.00	
Total	8,401.85	8,310.00	8,175.06	8,726.00	8,025.00	8,055.00	
FIXED ASSETS							
8630 Equipment: 2 Adding Machines	473.17	868.00	1,552.85	416.00	416.00	565.00	
Gross Cost	89,826.89	98,487.00	94,530.83	99,550.00	93,942.00	95,158.00	
Costs Applied		-4,000.00	-4,000.00	-4,000.00	-4,000.00	-4,000.00	
Net Cost	89,826.89	94,487.00	90,530.83	95,550.00	89,942.00	91,158.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: 112 AUDITOR-CONTROLLER
Classification: CENTRAL TABULATING DIVISION
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63-64	BUDGETED YEAR ENDING 19 64-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65-66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65-66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	46,413.88	50,980.00	51,239.10	53,811.00	53,811.00	53,413.00	
Extra Help	295.00	350.00	127.84	350.00	200.00	200.00	
New Positions Requested:							
1 Asst. Tabulating Supv.				4,570.00	4,570.00	5,932.00	
Total	46,708.88	51,330.00	51,366.94	58,731.00	58,581.00	59,545.00	
SERVICES & SUPPLIES							
8232 Telephone	171.85	200.00	144.75	200.00	200.00	200.00	
8292 Maintenance-Equipment	953.22	800.00	844.41	800.00	1,000.00	1,000.00	
8341 Office Expense	2,558.15	1,600.00	2,048.04	4,600.00	4,600.00	4,600.00	
8342 Freight on Proposed Equip.	.--	150.00	123.70	.--	500.00	500.00	
8380 Rent of Equipment:							
Currently in Use	18,918.33	18,540.00	18,534.00	20,700.00	20,700.00	20,700.00	
1 Additional Sorter	.--	550.00	550.00	.--	.--	.--	
1 Additional Colator	.--	1,250.00	1,250.00	.--	.--	.--	
8422 Convention & Conference	103.66	150.00	123.00	150.00	250.00	250.00	
8424 Travel & Mileage	14.60	50.00	76.72	40.00	75.00	75.00	
Total	22,719.81	23,290.00	23,694.62	26,490.00	27,325.00	27,325.00	
FIXED ASSETS							
8630 Equipment:	4,814.02	570.00	575.51				
1 20-Drawer Tab.Card File				225.00	225.00	225.00	
1 10-Drawer Tab. Card File					175.00	175.00	
1 Chair					65.00	65.00	
1 Desk					215.00	215.00	
Total	4,814.02	570.00	575.51	225.00	680.00	680.00	
Net Cost	74,242.71	75,190.00	75,637.07	85,446.00	86,586.00	87,550.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 113 TREASURER
Classification
Function: General
Activity Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	21,245.00	21,547.00	21,167.50	21,151.00	21,151.00	21,151.00	
Extra Help	1,497.84	1,860.00	1,857.60	1,971.00	1,971.00	1,971.00	
Total	22,742.84	23,407.00	23,025.10	23,122.00	23,122.00	23,122.00	
SERVICES & SUPPLIES							
8232 Telephone	176.70	190.00	213.64	190.00	220.00	220.00	
8292 Maintenance-Equipment	717.88	736.00	770.57	763.00	763.00	763.00	
8320 Memberships	15.00	15.00	15.00	15.00	15.00	15.00	
8341 Office Expense	242.68	308.00	350.70	210.00	240.00	240.00	
8422 Convention & Conference	152.20	164.00	92.16	165.00	165.00	165.00	
8424 Travel & Mileage	381.48	375.00	327.04	375.00	375.00	375.00	
8421 Auto Expense			12.12				
Total	1,685.94	1,788.00	1,781.23	1,718.00	1,778.00	1,778.00	
FIXED ASSETS							
8630 Equipment	.--	91.00	80.91				
1 Typewriter				210.00	205.00	205.00	
Net Cost	24,428.78	25,286.00	24,887.24	25,050.00	25,105.00	25,105.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 114 ASSESSOR
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	192,313.02	217,920.00	211,682.96	226,217.00	226,217.00	225,056.00	
Extra Help	7,878.38	5,250.00	6,125.28	5,053.00	6,300.00	6,300.00	
New Positions Requested:							
2 Appraisers I				13,296.00	8,864.00	8.864.00	
1 Inter. Typist Clerk				5,996.00	2,998.00	2,998.00	
1 Supv. Appraiser						5,000.00	
Less Salary Savings	.--	-4,000.00	.--	.--	-4,000.00	-4,000.00	
Total	200,191.40	219,170.00	217,808.24	250,562.00	240,379.00	244,218.00	
SERVICES & SUPPLIES							
8232 Telephone	627.65	750.00	949.70	1,000.00	950.00	950.00	
8292 Maintenance-Equipment	259.69	700.00	1,029.09	1,100.00	1,100.00	1,100.00	
8320 Memberships	.--	70.00	.--	70.00	70.00	70.00	
8341 Office Expense	9,713.49	8,995.00	7,487.35	8,500.00	8,500.00	6,900.00	
8342 Postage	.--	10.00	.--	10.00	10.00	10.00	
8350 Mineral Rights Consultant	5,432.04	4,000.00	2,000.00	4,000.00	4,000.00	4,000.00	
8400 Boat Rental	.--	300.00	30.00	200.00	200.00	200.00	
8421 Auto Expense	5,552.65	7,200.00	6,004.39	7,000.00	6,900.00	7,580.00	
8422 Convention & Conference	268.00	300.00	388.54	500.00	1,400.00	1,400.00	
8424 Travel & Mileage	764.9[illegible]	1,000.00	606.88	1,000.00	400.00	400.00	
8801 Prior Year			6,339.45				
Total	22,618.43	23,325.00	24,835.40	23,380.00	23,530.00	22,610.00	
FIXED ASSETS							
8630 Equipment	4,269.35	3,388.00	3,281.79	.--	.--		
2 Typist Desks				404.00	404.00	404.00	
2 Single Pedestal Desks				556.00	278.00	278.00	
3 Steno Chairs				152.00	114.00	114.00	
2 Posture Chairs				150.00	100.00	100.00	
3 Typewriters				630.00	630.00	630.00	
2 Legal Size Files				190.00	190.00	190.00	
4 Letter Size Files				380.00	380.00	380.00	
1 Calculator				1,800.00	900.00	900.00	
3 Manual Calculators				270.00	270.00	270.00	
1 Drafting Machine				153.00	153.00	153.00	
1 Leroy Lettering Set				59.00	59.00	59.00	
2 Tiffany Stands				82.00	82.00	.--	
2 Polaroid Cameras				252.00	126.00	126.00	
1 Portable Tape Recorder				280.00	280.00	280.00	
2 Step Stools				30.00	30.00	30.00	
2 Low Stools				19.00	19.00	19.00	
2 Mobile Posting Trays				122.00	122.00	122.00	
Total	4,269.35	3,388.00	3,281.79	5,529.00	4,137.00	4,055.00	
Net Cost	227,079.18	245,883.00	245,925.43	279,471.00	268,046.00	270,883.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 115 TAX COLLECTOR
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	35,513.06	38,383.00	37,678.78	40,286.00	40,286.00	40,210.00	
Extra Help	5,515.54	5,900.00	5,888.92	5,900.00	5,900.00	5,900.00	
Total	41,028.60	44,283.00	43,567.70	46,186.00	46,186.00	46,110.00	
SERVICES & SUPPLIES							
8232 Telephone	538.05	500.00	466.95	525.00	525.00	525.00	
8292 Maintenance-Equipment	316.78	400.00	290.97	400.00	400.00	400.00	
8341 Office Expense	3,997.40	5,950.00	5,490.92	5,855.00	5,500.00	5,500.00	
8360 Publications & Legal Notices	2,331.57	2,400.00	2,474.98	2,475.00	2,475.00	2,475.00	
8400 Transcript	90.00	90.00	105.00	.--	.--	.--	
8421 Auto Expense	5.74	25.00	8.22	25.00	25.00	25.00	
8422 Convention & Conference	188.05	225.00	203.99	225.00	225.00	225.00	
8424 Travel & Mileage	98.01	100.00	139.11	150.00	150.00	150.00	
8801 Prior Year			43.89				
Total	7,565.60	9,690.00	9,224.03	9,655.00	9,300.00	9,300.00	
FIXED ASSETS							
8630 Equipment:	2,914.85	190.00	423.29				
1 Printing Calculator				275.00	335.00	275.00	
1 Typewriter				300.00	300.00	119.00	
1 Check Endorser				165.00	165.00	165.00	
1 Chair				100.00	.--	.--	
1 Bookcase				50.00	50.00	50.00	
2 Tables					215.00	215.00	
Total	2,914.85	190.00	423.29	890.00	1,065.00	824.00	
Net Cost	51,509.05	54,163.00	53,215.02	56,731.00	56,551.00	56,234.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title 116 PURCHASING STORES
Classification
Function: GENERAL
Activity: Finance

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
SERVICES & SUPPLIES							
8240 Cost of Supplies Reissued	11,755.54	100,000.00	11,527.36	100,000.00	100,000.00	100,000.00	
Less Costs Applied	-9,200.26	-100,000.00	-10,526.86	-100,000.00	-100,000.00	-100,000.00	
Less Transfer To Inventory	-2,555.28		- 1,000.50				
Unit Title: 117 AUTO ACQUISITION							
Classification							
Function: GENERAL							
Activity: Finance							
FIXED ASSETS							
8630 Equipment:	30,663.00	18,670.00	25,522.15	28,250.00	25,675.00	25,675.00	
Costs Applied		- 2,150.00					
Net Cost	30,663.00	16,520.00	25,522.15	28,250.00	25,675.00	25,675.00	
Unit Title: 118 CENTRAL SERVICES							
Classification							
Function: GENERAL							
Activity: Finance							
SERVICES & SUPPLIES							
8232 Telephone-Vallejo Bldg.	14,569.00	15,000.00	16,205.66	16,285.00	18,585.00	18,585.00	
8341 Office Expense	3,387.07	2,400.00	2,654.39	2,400.00	5,400.00	5,400.00	
8342 Postage-Metered	21,444.18	20,500.00	24,737.87	22,500.00	22,500.00	25,000.00	
8350 Armored Car Service	450.00	1,200.00	1,300.00	1,200.00	1,200.00	1,200.00	
Total	39,850.25	39,100.00	44,897.92	42,385.00	47,685.00	50,185.00	
FIXED ASSETS							
8630 Equipment:	350.95	575.00	520.00				
Gross Cost	40,201.20	39,675.00	45,417.92	42,385.00	47,685.00	50,185.00	
Costs Applied		-11,268.00	-11,040.02	-11,268.00	-16,860.00	-16,860.00	
Net Cost	40,201.20	28,407.00	34,377.90	31,117.00	30,825.00	33,325.00	

Schedule 6

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 131 COUNTY COUNSEL
Classification
Function: GENERAL
Activity: Counsel

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 . 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 . 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACT ON BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACT ON BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	41,513.16	43,971.00	42,396.14	44,912.00	44,912.00	45,146.00	
Extra Help	472.80	475.00	479.92	1,033.00	1,033.00	1,033.00	
Total	41,985.96	44,446.00	42,876.06	45,945.00	45,945.00	46,179.00	
SERVICES & SUPPLIES							
8232 Telephone	1,244.95	1,300.00	1,215.10	1,300.00	1,200.00	1,200.00	
8292 Maintenance-Equipment	134.75	236.00	180.71	202.00	202.00	202.00	
8320 Memberships	.--	.--	25.00	25.00	25.00	25.00	
8341 Office Expense	1,831.06	1,900.00	1,538.99	2,200.00	2,200.00	2,200.00	
8422 Convention & Conference	338.94	400.00	540.45	600.00	600.00	600.00	
8424 Travel & Mileage	384.86	550.00	358.30	550.00	550.00	550.00	
Total	3,934.56	4,386.00	3,858.55	4,877.00	4,777.00	4,777.00	
FIXED ASSETS							
8630 Equipment:	1,463.28	92.00	94.58	.--	.--	.--	
1 Desk				183.00	183.00	183.00	
1 Steno. Chair				49.00	49.00	49.00	
4 Chairs				177.00	177.00	177.00	
Total	1,463.28	92.00	94.58	409.00	409.00	409.00	
Net Cost	47,383.80	48,924.00	46,829.19	51,231.00	51,131.00	51,365.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: 141 ELECTIONS
Classification
Function: GENERAL
Activity: Elections

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 1963-64	BUDGETED YEAR ENDING 1964-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1964-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1965 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 1965 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 1965 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	23,943.00	24,846.00	24,826.00	25,763.00	25,763.00	25,864.00	
Extra Help	3,384.03	3,600.00	3,788.47	7,600.00	8,650.00	8,650.00	
Total	27,327.03	28,446.00	28,614.47	33,363.00	34,413.00	34,514.00	
SERVICES & SUPPLIES							
8232 Telephone	358.49	325.00	430.03	510.00	450.00	450.00	
8292 Maintenance-Equipment	1,353.81	1,250.00	1,290.52	1,550.00	1,395.00	1,395.00	
8341 Office Expense	1,239.61	1,150.00	1,370.23	1,450.00	1,325.00	1,325.00	
8342 Postage	1,728.02	1,800.00	1,670.33	1,850.00	1,850.00	1,850.00	
8360 Publications & Legal Notices	2,071.16	1,400.00	1,282.52	1,400.00	1,300.00	1,300.00	
8370 Rent,Polling Places & Equip.	2,670.00	3,075.00	2,936.20	3,350.00	3,175.00	3,175.00	
8390 Small Tools & Instruments	57.46	.--	.--	.--	.--	.--	
8400 Printing Affidavits & Ballots, Messengers Registration	29,859.21	16,400.00	25,968.77	16,845.00	17,600.00	17,600.00	
8401 Election Precinct Workers	28,478.00	31,790.00	26,932.00	31,510.00	30,785.00	30,785.00	
8402 Election-School Unification	.--	1,500.00	359.91	.--	.--	.--	
8403 Election Furniture-Assembly & Disassembly	.--	2,700.00	3,345.30	2,700.00	1,700.00	1,700.00	
8422 Convention & Conference	10.00	60.00	47.00	150.00	100.00	100.00	
8424 Travel & Mileage	72.60	100.00	197.40	300.00	200.00	200.00	
8801 Prior Year	411.09						
Total	68,309.45	61,550.00	65,830.21	61,615.00	59,880.00	59,880.00	
FIXED ASSETS							
8630 Equipment:	6,336.98	3,617.00	244.69				
30 Election Booths				1,184.00	1,184.00	1,184.00	
10 Election Bags				275.00	275.00	275.00	
10 Brackets,Straps,Fittings				150.00	150.00	150.00	
1 Multilith Plate Storage File				45.00	45.00	45.00	
1 Six Level File Case				125.00	125.00	125.00	
1 18" Papercutter				22.00	22.00	22.00	
2 Secretarial Chairs				90.00	54.00	54.00	
1 Executive Chair				110.00	65.00	65.00	
Total	6,336.98	3,617.00	244.69	2,001.00	1,920.00	1,920.00	
Gross Cost	101,973.46	93,613.00	94,689.37	96,979.00	96,213.00	96,314.00	
Costs Applied		-550.00	-406.50	-750.00	-1,350.00	-1,350.00	
Net Cost	101,973.46	93,063.00	94,282.87	96,229.00	94,863.00	94,964.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: 146 COMMUNICATIONS
Classification
Function GENERAL
Activity: Communications

	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	29,667.50	30,478.00	30,467.00	31,165.00	31,975.00	31,975.00	
Extra Help	264.74	.--	.--	.--	.--	.--	
Total	29,932.24	30,478.00	30,467.00	31,165.00	31,975.00	31,975.00	
SERVICES & SUPPLIES							
8231 Radio	1,600.00	1,600.00	1,600.00	1,600.00	2,400.00	2,400.00	
8292 Maintenance-Equipment	8,139.67	8,000.00	8,025.58	8,000.00	8,000.00	8,000.00	
8301 Maintenance-Buildings	288.00	.--	5.82	.--	.--	.--	
8320 Memberships	20.00	30.00	20.00	30.00	30.00	30.00	
8341 Office Expense	100.12	150.00	67.97	150.00	150.00	150.00	
8342 Postage	8.73	15.00	7.44	15.00	15.00	15.00	
8370 Rent	900.00	900.00	900.00	900.00	900.00	900.00	
8390 Small Tools & Instruments	193.96	200.00	175.16	200.00	200.00	200.00	
8400 Special Departmental Expense	5,734.41	5,454.00	5,365.65	13,915.00	7,340.00	7,340.00	
8421 Auto Expense	2,372.48	2,500.00	2,803.23	3,300.00	3,000.00	3,135.00	
8422 Convention & Conferences	36.30	75.00	89.00	100.00	100.00	100.00	
8424 Travel & Mileage	25.00	100.00	105.00	100.00	100.00	100.00	
8431 Water	28.00	40.00	33.60	68.00	40.00	40.00	
8432 Heat & Light	1,680.46	1,800.00	1,665.51	2,000.00	1,800.00	1,800.00	
8801 Prior Year			76.65				
Total	21,127.13	20,864.00	20,940.61	30,378.00	24,075.00	24,210.00	
FIXED ASSETS							
8630 Equipment:	8,993.73	6,819.00	6,211.25	.--	.--	.--	
1 Automatic Electric Swithchboard				12,840.00	12,840.00	12,840.00	
Highway Maint. Radio System				20,088.00	20,365.00	20,365.00	
5 Handi-Talkie Portable Radios				1,758.00	2,930.00	2,930.00	
10 Mobile Units-Police				3,555.00	7,695.00	7,695.00	
12 Mobile Units-Fire				4,494.00	4,808.00	7,212.00	
1 Engine Gen. & Transfer Panel				2,541.00	2,541.00	2,541.00	
1 Desk				170.00	.--	.--	
1 Chair				46.00	.--	.--	
1 Electric Typewriter				478.00	.--	.--	
1 Meter Panel				205.00	205.00	205.00	
1 DC to AC Converter				133.00	133.00	133.00	
1 Oscilloscope				162.00	162.00	162.00	
1 Watt Meter				193.00	193.00	193.00	
5 Handi-Talkie Chargers				117.00	195.00	195.00	
2 Vehiclar Handi-Talkie Chargers				303.00	202.00	202.00	
1 Vacuum Blower Tool				120.00	120.00	120.00	
20 Telephone Instruments				540.00	540.00	540.00	
1 Transistorized Repeater				.--	1,930.00	1,930.00	
1 Tone Generator				.--	148.00	148.00	
8901 Prior Year			1,300.00				
Total	8,993.73	6,819.00	7,511.25	47,743.00	55,007.00	57,411.00	
Gross Cost	60,053.10	58,161.00	58,918.86	109,286.00	111,057.00	113,596.00	
Costs Applied	-20,977.50	-22,500.00	.--	.--	-46,240.00	-46,240.00	
Net Cost	39,075.60	35,661.00	58,918.86	109,286.00	64,817.00	67,356.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 151 BUILDINGS & GROUNDS MAINT.
Classification
Function GENERAL
Activity: Property Management

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	53,347.52	57,885.00	58,595.11	61,284.00	61,284.00	**85,516.00**	
Extra Help	5,389.02	5,375.00	4,356.93	6,295.00	6,295.00	**6,295.00**	
Total	58,736.54	63,260.00	62,952.04	67,579.00	67,579.00	**91,811.00**	
SERVICES & SUPPLIES							
8232 Telephone	147.65	160.00	166.15	160.00	160.00	**160.00**	
8264 Janitorial-Household Expense	3,715.77	3,900.00	4,589.86	5,385.00	5,385.00	**5,435.00**	
8301 Maintenance-Structures	2,237.54	2,200.00	2,853.87	2,400.00	2,400.00	**2,400.00**	
8302 Maintenance-Grounds	279.15	700.00	1,025.21	1,080.00	1,080.00	**1,080.00**	
8341 Office Expense	502.47	400.00	687.23	520.00	520.00	**520.00**	
8350 Controls Contract	.--	.--	.--	.--	1,200.00	**1,200.00**	
8390 Small Tools & Instruments	46.84	250.00	41.32	250.00	100.00	**100.00**	
8421 Auto Expense	460.53	550.00	590.37	710.00	710.00	**740.00**	
8424 Travel & Mileage	91.05	.--	.--	.--	.--	**.--**	
8431 Water	3,593.45	3,500.00	3,879.96	3,900.00	3,900.00	**3,900.00**	
8432 Heat & Light	23,507.75	23,500.00	24,238.12	25,000.00	26,000.00	**26,000.00**	
Total	34,582.20	35,160.00	38,072.09	39,405.00	41,455.00	**41,535.00**	
FIXED ASSETS							
8630 Equipment:	.--	450.00	252.65	.--	.--	**.--**	
Rototiller				300.00	300.00	**300.00**	
Lawn Edger				150.00	150.00	**150.00**	
Vacuum Cleaner				350.00	350.00	**350.00**	
Lawn Mower				1,800.00	1,800.00	**1,800.00**	
Sprinklers				100.00	100.00	**100.00**	
Total		450.00	252.65	2,700.00	2,700.00	**2,700.00**	
Gross Cost	93,318.74	98,870.00	101,276.78	109,684.00	111,734.00	**136,046.00**	
Costs Applied		**-11,067.00**	-18,355.75		-15,540.00	**-15,540.00**	
Net Cost	93,318.74	**87,803.00**	82,921.03	109,684.00	96,194.00	**120,506.00**	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65-66

Unit Title 156 LAND ACQUISITION & NEW BLDGS.
Classification
Function: GENERAL
Activity: Plant Acquisition

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Landscaping & Grounds Improvement-Juvenile Hall	1,524.42						
Drainage Ditch Improvement Courthouse & Library	22,755.82						
Interior Lighting Improvements Courthouse	7,406.52						
Remodeling Courthouse Annex Audio-Visual & Assessor	1,998.17						
Other Improvements Courthouse-Kitchen & Women's Lounge	1,037.34						
Revise Electrical County Jail	4,003.87						
Vallejo Parking Lot	468.71						
Sheriff's Office Addition			56,480.12				
Current Projects:		177,650.00					
8621 County Office Building				525,000.00	50,000.00	50,000.00	
8622 Juvenile Hall Expansion				250,000.00	250,000.00	250,000.00	
8623 Receiving Home				50,000.00	.--	.--	
8624 Multi Service Yard				40,000.00	40,000.00	40,000.00	
8901 Prior Year	55,854.00		115,697.38				
Prior Year - Library	3,305.00						Co.Free Library
Total Current Projects	98,353.85	177,650.00	172,177.50	865,000.00	340,000.00	340,000.00	
Future Bldgs. Approp.	.--	250,000.00	.--	.--	305,000.00	.--	
Net Cost	98,353.85	427,650.00	172,177.50	865,000.00	645,000.00	340,000.00	Accum. Capital Outlay

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 161 PROMOTION
Classification
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
Advertising Co. Resources							
8401 Benicia Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8402 Dixon Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8403 Fairfield-Suisun C of C	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	
8404 Rio Vista Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8405 Vacaville Chamber of Commerce	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	1,450.00	
8406 Vallejo Chamber of Commerce	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	
8407 Armed Serv. Comm. Vjo. C of C	7,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
8408 State Chamber of Commerce	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8409 Winters District C of C	500.00	500.00	500.00	500.00	500.00	500.00	
8410 S.F. Bay Area Council	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
8411 Cal. Central Valley Flood Cont.Assn.	500.00	500.00	500.00	500.00	500.00	500.00	
8412 Marine Exchange	500.00	500.00	500.00	500.00	500.00	500.00	
8413 Solano Co. Armed Forces Comm.	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
8415 General Promotional Work	2,250.00	473.00	525.00	1,500.00	1,500.00	1,500.00	
8416 Calif. Marine Park & Harbor Assn.	100.00	170.00	100.00	170.00	170.00	170.00	
8417 Bay Co. Water Problems Comm.	.--	25.00	.--	25.00	25.00	25.00	
8418 Eel River Association	100.00	250.00	250.00	500.00	5,000.00	5,000.00	
8419 Fairs & Exhibits	2,414.37	6,300.00	4,395.94	6,750.00	6,750.00	6,750.00	
8420 Vallejo Symphony Association	300.00	300.00	300.00	300.00	300.00	300.00	
8421 Solano Co. Industrial Devel. Comm.	.--	16,247.00	16,247.00	17,283.00	17,283.00	17,283.00	
8423 Solano-Napa River & Harbor Assn.	.--	500.00	500.00	500.00	500.00	500.00	
8425 Delta Counties Consulting Board	.--	200.00	.--	200.00	200.00	200.00	
8426 Feather River Projects Assn.	.--	500.00	.--	500.00	.--	.--	
8427 State Water Serv. Contractors Conf.	.--	25.00	.--	25.00	25.00	25.00	
8428 West Side Canal Association	25.00	25.00	25.00	.--	25.00	25.00	
8429 National Reclamation Assn.	.--	.--	.--	.--	25.00	25.00	
Admission Day Celebration	.--	750.00	750.00	.--	.--	.--	
Dixon May Fair	.--	780.00	780.00	.--	.--	.--	
Solano Co. Fair Association	5,000.00	.--	.--	.--	.--	.--	
* Historical Society	3,400.00	.--	.--	.--	.--	.--	
8801 Prior Year	3,000.00	.--	3,000.00	.--	.--	.--	
Industrial Site			18,200.00			.--	
*8430 Publication-County Booklet						5,000.00	
Net Cost	41,089.37	54,545.00	73,072.94	55,753.00	59,803.00	64,803.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title 163 SOLANO CO. INDUSTRIAL
Classification DEVELOPMENT AGENCY (MEMO)
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	.--	18,546.00	17,703.00	20,232.00	20,232.00	20,232.00	
Extra Help	.--	458.33	285.25	500.00	300.00	500.00	
8107 Retirement	.--	1,552.29	1,128.96	1,694.00	1,694.00	1,694.00	
8108 Social Security	.--	261.00	428.49	367.00	367.00	348.00	
Total	.--	20,817.62	19,545.70	22,793.00	22,793.00	22,774.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	733.33	692.15	850.00	850.00	850.00	
8273 Liability Insurance	.--	325.00	.00	125.00	125.00	125.00	
8292 Maintenance-Equipment	.--	125.00	17.37	125.00	125.00	125.00	
8320 Memberships	.--	65.00	86.25	81.00	81.00	81.00	
8341 Office Expense	.--	365.00	605.15	500.00	500.00	500.00	
8342 Postage	.--	550.00	420.33	600.00	600.00	600.00	
8350 Research & Development	.--	4,058.63	1,512.74	4,241.00	4,241.00	4,241.00	
8360 Publications & Legal Notices	.--	229.17	231.51	2,700.00	2,700.00	2,700.00	
8370 Rent	.--	1,100.00	299.40	300.00	300.00	300.00	
8400 Advertising & Publicity	.--	3,025.00	1,376.56	3,600.00	3,600.00	9,594 44	
8421 Auto Expense	.--	.--	729.12	1,500.00	1,500.00	1,500.00	
8422 Convention & Conference	.--	756.25	764.41	750.00	750.00	750.00	
8424 Travel & Mileage	.--	3,850.00	1,121.34	3,000.00	3,000.00	3,000.00	
Total	.--	15,182.38	7,856.33	18,372.00	18,372.00	24,366.44	
FIXED ASSETS							
8630 Equipment:	.--	2,500.00	5,122.53				
Duplicating Machine				225.00	225.00	225.00	
Mimeograph Machine				392.00	392.00	392.00	
Addressograph Machine				175.00	175.00	175.00	
Stamp Machine				45.00	45.00	45.00	
Total	.--	2,500.00	5,122.53	837.00	837.00	837.00	
Net Cost	.--	38,500.00	32,524.56	42,002.00	42,002.00	47,977.44	Industry Fd.

This is an operation supported by Solano County and the cities.
Joint operation included in Solano Budget for informative
purposes only. Administered by Solano County.

Shares:		
	Benicia City	$ 1,213.00
	Dixon City	1,104.00
	Fairfield City	5,216.00
	Rio Vista City	1,184.00
	Suisun City	508.00
	Vallejo City	15,494.00
	Solano County	17,283.00
	7/1/65 Balance	5,975.44
		$47,977.44

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 171 INSURANCE
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8271 Compensation	27,900.00	35,000.00	33,863.16	51,700.00	51,700.00	51,700.00	
8272 Fire	5,518.41	5,500.00	5,247.51	8,350.00	8,350.00	8,350.00	
8273 Liability	43,549.39	43,500.00	51,155.53	50,500.00	50,500.00	50,500.00	
8274 Employee Bonds	1,342.00	4,000.00	4,036.70	1,500.00	1,500.00	1,500.00	
8275 Inland Marine & Boiler	3,326.51	.--	.--	1,850.00	1,850.00	1,850.00	
Gross Cost	81,636.31	88,000.00	94,302.90	113,900.00	113,900.00	113,900.00	
Costs Applied	-21,370.20	-28,865.00	-30,429.24	-40,750.00	-40,750.00	-40,750.00	
Net Cost	60,266.11	59,135.00	63,873.66	73,150.00	73,150.00	73,150.00	

MEMO:	COMPENSATION	GEN. LIAB.	AUTO LIAB.	TOTAL
Costs Applied Detail:				
Fouts Springs Boys Camp	1,900.00	600.00	.--	2,500.00
Road Dept.	7,425.00	3,200.00	3,000.00	13,625.00
County Garage	875.00	300.00	13,275.00	14,450.00
Mental Health	200.00	400.00	.--	600.00
Welfare Dept.	1,300.00	4,300.00	.--	5,600.00
County Free Library	100.00	500.00	.--	600.00
Co. School Service Fund	1,050.00	2,000.00	325.00	3,375.00
	12,850.00	11,300.00	16,600.00	40,750.00

Unit Title: 172 RETIREMENT & SOCIAL SECURITY
Classification
Function: GENERAL
Activity: Other General

SALARIES & EMPLOYEE BENEFITS:						
8107 Employers Share of St. Retire.	293,416.56	358,327.00	340,537.89	387,680.00	392,537.00	383,327.00
8108 Employers Share of OASDI	101,760.88	111,445.00	112,359.91	133,163.00	129,859.00	130,501.00
Gross Cost	395,177.44	469,772.00	452,897.80	520,843.00	522,396.00	513,828.00
Costs Applied	-106,162.51	-163,364.00	-152,094.44	-186,618.00	-188,955.00	-186,954.00
Net Cost	289,014.93	306,408.00	300,803.36	334,225.00	333,441.00	326,874.00

MEMO:	SOCIAL SECURITY	RETIREMENT	TOTAL
Costs Applied Detail:			
Fouts Springs Boys Camp	2,768.00	7,342.00	10,110.00
Ulatis Flood Zone No. 1	869.00	2,283.00	3,152.00
Welfare Dept.	28,688.00	61,012.00	89,700.00
Road Dept.	11,763.00	39,299.00	51,062.00
County Garage	1,392.00	4,368.00	5,760.00
Solano County Fair	.--	2,223.00	2,223.00
County Library	2,702.00	6,327.00	9,029.00
Mental Health	2,816.00	9,260.00	12,076.00
Industrial Development	348.00	1,694.00	2,042.00
Vacaville High Library	600.00	1,200.00	1,800.00
	51,946.00	135,008.00	186,954.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

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Unit Title: 178 COUNTY SURVEYOR
Classification
Function: GENERAL
Activity: Other General

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8350 Professional Services	5,059.01	5,416.00	4,956.39	5,452.00	5,352.00	5,352.00	

Unit Title: 179 COUNTY ENGINEER
Classification
Function: GENERAL
Activity: Other General

SERVICES & SUPPLIES							
8350 Professional Services	24,685.66	28,820.00	31,283.17	33,743.00	33,243.00	24,801.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 201 SUPERIOR COURT NO. 1
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	13,000.00	12,659.00	12,658.50	12,732.00	12,732.00	12,941.00	
8103 Presiding Judge Expense	356.82	350.00	287.70	350.00	350.00	350.00	
Total	13,356.82	13,009.00	12,946.20	13,082.00	13,082.00	13,291.00	
SERVICES & SUPPLIES							
8232 Telephone	301.60	320.00	337.45	450.00	400.00	400.00	
8292 Maintenance-Equipment	53.70	86.00	39.87	86.00	70.00	70.00	
8320 Memberships	.--	.--	48.00	78.00	78.00	78.00	
8341 Office Expense	748.84	900.00	726.98	1,000.00	900.00	900.00	
8342 Postage	.--	50.00	.--	50.00	10.00	10.00	
8422 Convention & Conference	61.00	400.00	515.56	400.00	400.00	400.00	
8424 Travel & Mileage	.--	.--	98.75	300.00	300.00	300.00	
8801 Prior Year	416.00						
Total	1,581.14	1,756.00	1,766.61	2,364.00	2,158.00	2,158.00	
FIXED ASSETS							
8630 Equipment:	855.88	649.00	236.60				
1 2-Drawer Desk File				98.00	98.00	98.00	
Total	855.88	649.00	236.60	98.00	98.00	98.00	
Net Cost	15,793.84	15,414.00	14,949.41	15,544.00	15,338.00	15,547.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 202 SUPERIOR COURT NO. 2
Classification
Function PUBLIC PROTECTION
Activity Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	13,000.00	12,659.00	12,658.50	12,732.00	12,732.00	12,941.00	
3103 Presiding Judge Expense	542.58	250.00	28.00	250.00	250.00	250.00	
Total	13,542.58	12,909.00	12,686.50	12,982.00	12,982.00	13,191.00	
SERVICES & SUPPLIES							
8232 Telephone	712.71	600.00	459.30	600.00	600.00	600.00	
8292 Maintenance-Equipment	53.70	70.00	39.87	70.00	70.00	70.00	
8341 Office Expense	1,431.99	1,000.00	851.50	1,000.00	900.00	900.00	
8342 Postage	50.00	50.00	54.50	50.00	50.00	50.00	
8422 Convention & Conference	36.10	100.00	129.86	500.00	500.00	500.00	
8424 Travel & Mileage	.--	.--	.--	300.00	300.00	300.00	
Total	2,284.50	1,820.00	1,535.03	2,520.00	2,420.00	2,420.00	
FIXED ASSETS							
8630 Equipment	.--	91.00	91.00	.--	.--	.--	
Net Cost	15,827.08	14,820.00	14,312.53	15,502.00	15,402.00	15,611.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 203 SUPERIOR COURT NO. 3
Classification
Function: GENERAL
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,612.82	12,129.00	12,128.50	12,430.00	12,430.00	12,630.00	
Extra Help	.--	.--	.--	100.00	.--	.--	
8103 Presiding Judges Expense	546.85	250.00	1,678.27	1,000.00	1,000.00	1,000.00	
Total	11,159.67	12,379.00	13,806.77	13,530.00	13,430.00	13,630.00	
SERVICES & SUPPLIES							
8232 Telephone	272.25	350.00	291.40	350.00	300.00	300.00	
8292 Maintenance-Equipment	44.35	50.00	21.25	65.00	65.00	65.00	
8320 Memberships	.--	20.00	20.00	20.00	20.00	20.00	
8341 Office Expense	1,984.85	1,100.00	392.92	1,100.00	800.00	800.00	
8342 Postage	25.00	50.00	50.00	50.00	50.00	50.00	
8422 Convention & Conference	100.00	250.00	150.21	250.00	250.00	250.00	
8424 Travel & Mileage	.--	100.00	.--	100.00	100.00	100.00	
Total	2,426.45	1,920.00	925.78	1,935.00	1,585.00	1,585.00	
FIXED ASSETS							
8630 Equipment:	126.62	.--	.--	.--	.--	.--	
Net Cost	13,712.74	14,299.00	14,732.55	15,465.00	15,015.00	15,215.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: 207 VALLEJO MUNICIPAL COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	91,846.10	102,415.00	101,313.86	106,483.00	106,483.00	106,884.00	
Extra Help	1,808.16	2,950.00	5,105.20	2,480.00	1,860.00	1,860.00	
New Positions Requested:							
2 Deputy Clerks				6,056.00	5,760.00	5,760.00	
8103 Presiding Judge Expense	424.15	150.00	329.66	400.00	400.00	400.00	
Total	94,078.41	105,515.00	106,748.72	115,419.00	114,503.00	114,904.00	
SERVICES & SUPPLIES							
8232 Telephone	316.90	300.00	257.50	300.00	300.00	300.00	
8292 Maintenance-Equipment	173.13	250.00	96.19	250.00	175.00	175.00	
8320 Memberships	50.00	50.00	45.00	50.00	50.00	50.00	
8341 Office Expense	5,354.94	4,885.00	5,218.80	5,720.00	5,720.00	5,720.00	
8342 Postage	137.67	125.00	83.15	125.00	100.00	100.00	
8422 Convention & Conferences	478.52	900.00	406.69	900.00	900.00	900.00	
8801 Prior Year	254.80						
Total	6,765.96	6,510.00	6,107.33	7,345.00	7,245.00	7,245.00	
FIXED ASSETS							
8630 Equipment:	702.57	1,636.00	2,007.89	.--	.--	.--	
1 Photocopy Machine				895.00	895.00	.--	
3 Posture Chairs				132.00	132.00	132.00	
2 Desks				354.00	354.00	354.00	
3 Typewriter Stands				111.00	111.00	111.00	
1 Revolving Index				386.00	386.00	386.00	
2 Typewriters				676.00	676.00	676.00	
1 15" Paper Cutter				16.00	16.00	16.00	
1 Prior Card File				450.00	450.00	450.00	
20 Transfer Files				252.00	252.00	252.00	
Total	702.57	1,636.00	2,007.89	3,272.00	3,272.00	2,377.00	
Net Cost	101,546.94	113,661.00	114,863.94	126,036.00	125,020.00	124,526.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 210 BENICIA JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE EST.MATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,708.25	10,493.00	10,794.13	10,998.00	10,998.00	11,093.00	
Extra Help	307.32	615.00	236.15	643.00	448.00	448.00	
Total	11,015.57	11,108.00	11,030.28	11,641.00	11,446.00	11,541.00	
SERVICES & SUPPLIES							
8232 Telephone	323.29	290.00	297.55	300.00	300.00	300.00	
8292 Maintenance-Equipment	40.64	28.00	.--	40.00	28.00	28.00	
8341 Office Expense	176.80	230.00	400.33	626.00	500.00	500.00	
8342 Postage	.--	90.00	258.40	300.00	250.00	250.00	
8370 Rent	1,950.00	2,400.00	2,250.00	2,400.00	2,400.00	2,400.00	
8422 Convention & Conferences	.--	.--	.--	100.00	100.00	100.00	
Total	2,490.73	3,038.00	3,206.28	3,766.00	3,578.00	3,578.00	
FIXED ASSETS							
8630 Equipment:	.--	.--	.--	.--	.--	.--	
1 Electric Typewriter				313.00	313.00	313.00	
1 Table				68.00	68.00	68.00	
2 Side Arm Chairs				62.00	62.00	62.00	
1 Electric Wall Clock				16.00	16.00	16.00	
1 Storage Cabinet				60.00	60.00	60.00	
1 Legal Size File Drawer				81.00	96.00	96.00	
1 Card File				26.00	26.00	26.00	
1 Blackboard with Easel				18.00	18.00	18.00	
1 Steno Chair					38.00	38.00	
Total	.--	.--	.--	644.00	697.00	697.00	
Net Cost	13,506.30	14,146.00	14,236.56	16,051.00	15,721.00	15,816.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Schedule 6

Unit Title: 211 DIXON JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	16,937.50	17,347.00	17,345.11	17,792.00	17,792.00	18,173.00	
Extra Help	362.95	600.00	1,430.24	859.00	.--	245.00	
8103 Presiding Judges Expense	7.52	.--	.--	.--	.--	.--	
Total	17,307.97	17,947.00	18,775.35	18,651.00	17,792.00	18,418.00	
SERVICES & SUPPLIES							
8232 Telephone	189.95	200.00	183.25	200.00	200.00	200.00	
8292 Maintenance-Equipment	13.00	30.00	13.50	100.00	100.00	100.00	
8341 Office Expense	670.06	800.00	713.01	800.00	800.00	800.00	
8342 Postage	390.47	600.00	451.37	700.00	600.00	600.00	
8360 Publications & Legal Notices	.--	.--	.--	350.00	.--	.--	
8370 Rent	.--	600.00	360.00	480.00	480.00	480.00	
8424 Travel & Mileage	44.80	50.00	68.30	50.00	50.00	50.00	
Total	1,308.28	2,280.00	1,789.43	2,680.00	2,230.00	2,230.00	
FIXED ASSETS							
8630 Equipment:	126.68	215.00	201.25	.--	.--		
2 Triple Drawer Files					27.00	27.00	
Net Cost	18,742.93	20,442.00	20,766.03	21,331.00	20.049.00	20,675.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65 - 66

Unit Title: 213 RIO VISTA JUSTICE COURT
Classification
Function: Public Protection
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,708.25	11,062.00	11,059.03	11,380.00	11,380.00	11,580.00	
Extra Help	184.24	225.00	.--	225.00	225.00	225.00	
Total	10,892.49	11,287.00	11,059.03	11,605.00	11,605.00	11,805.00	
SERVICES & SUPPLIES							
8232 Telephone	77.30	100.00	84.80	100.00	100.00	100.00	
8292 Maintenance-Equipment	42.50	25.00	.--	25.00	25.00	25.00	
8341 Office Expense	351.43	175.00	154.58	175.00	175.00	175.00	
8342 Postage	104.05	125.00	176.45	125.00	125.00	125.00	
8370 Rent	550.00	600.00	650.00	600.00	600.00	600.00	
8424 Travel & Mileage	132.90	25.00	76.10	25.00	25.00	25.00	
Total	1,258.18	1,050.00	1,141.93	1,050.00	1,050.00	1,050.00	
FIXED ASSETS	.--	.--	.--	.--	.--	.--	
Net Cost	12,150.67	12,337.00	12,200.96	12,655.00	12,655.00	12,855.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 214 SUISUN JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Salaries & Wages							
Regular Salaries	42,204.34	44,443.00	43,632.46	45,153.00	45,153.00	45,353.00	
Extra Help	4,174.53	3,750.00	4,761.78	1,841.00	1,240.00	3,750.00	
New Position Requested:							
1 Inter. Typist Clerk				3,144.00	2,998.00	.--	
Total	46,378.87	48,193.00	48,394.24	50,138.00	49,391.00	49,103.00	
SERVICES & SUPPLIES							
8232 Telephone	662.80	660.00	630.80	800.00	700.00	700.00	
8292 Maintenance-Equipment	146.31	125.00	131.38	500.00	175.00	175.00	
8320 Memberships	.--	.--	.--	8.00	8.00	8.00	
8341 Office Expense	2,653.19	2,800.00	3,068.81	4,000.00	3,000.00	3,000.00	
8342 Postage	501.00	600.00	215.00	.--	100.00	100.00	
8360 Publications & Legal Notices	41.44	80.00	.--	80.00	.--	.--	
8370 Rent	4,680.00	4,320.00	4,680.00	4,320.00	4,320.00	4,320.00	
8422 Convention & Conference	.--	.--	.--	150.00	100.00	100.00	
8424 Travel & Mileage	.--	.--	.--	100.00	50.00	50.00	
Total	8,684.74	8,585.00	8,725.99	9,958.00	8,453.00	8,453.00	
FIXED ASSETS							
8630 Equipment:	330.35	745.00	991.45	.--	.--		
1 Electric Typewriter				338.00	338.00	338.00	
1 Adding Machine				375.00	.--	.--	
1 Executive Chair				65.00	65.00	65.00	
2 Filing Cabinets				79.00	79.00	79.00	
8901 Prior Year	195.30						
Total	525.65	745.00	991.45	857.00	482.00	482.00	
Net Cost	55,589.26	57,523.00	58,111.68	60,953.00	58,326.00	58,038.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 215 VACAVILLE JUSTICE COURT
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	16,246.50	16,997.00	17,004.11	17,682.00	17,682.00	17,923.00	
Extra Help	244.80	2,185.00	2,422.64	473.00	1,719.00	1,719.00	
Total	16,491.30	19,182.00	19,426.75	18,155.00	19,401.00	19,642.00	
SERVICES & SUPPLIES							
8232 Telephone	189.95	200.00	198.90	200.00	225.00	225.00	
8292 Maintenance-Equipment	25.00	50.00	20.62	50.00	50.00	50.00	
8341 Office Expense	720.66	600.00	977.53	700.00	800.00	900.00	
8342 Postage	813.67	650.00	1,091.26	700.00	800.00	1,000.00	
Total	1,749.28	1,500.00	2,288.31	1,650.00	1,875.00	2,175.00	
FIXED ASSETS							
8630 Equipment:	60.00	.--	.--	.--	.--		
1 Triple Drawer Card Cabinet				26.00	27.00	27.00	
Net Cost	18,300.58	20,682.00	21,715.06	19,831.00	21,303.00	21,844.00	

Unit Title: 216 JUSTICE COURT REPRESENT.
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES						
8422 Convention & Conferences	172.27	100.00	86.14	.--	.--	.--

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1964-65

Unit Title: 217 COURT REPORTER
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8106 Court Reporter Fees	56,801.29	55,000.00	47,464.02	55,000.00	55,000.00	55,000.00	
SERVICES & SUPPLIES							
8232 Telephone	830.25	1,000.00	849.63	1,344.00	1,000.00	1,000.00	
8424 Travel & Mileage	333.30	960.00	8.20	960.00	100.00	100.00	
Total	1,163.55	1,960.00	857.83	2,304.00	1,100.00	1,100.00	
FIXED ASSETS							
8630 Equipment	109.20	.--	.--	.--	.--	.--	
Net Cost	58,074.04	56,960.00	48,321.85	57,304.00	56,100.00	56,100.00	

Unit Title: 218 OTHER COURT COSTS
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	41,834.85	27,500.00	34,658.98	30,000.00	35,000.00	35,000.00	
8282 Witnesses, Interpreters	5,011.51	3,000.00	2,800.17	3,000.00	3,000.00	3,000.00	
8350 Counsel Fees, Crt. Appt.	37,622.04	30,000.00	40,825.90	38,000.00	44,700.00	44,700.00	
8400 Examination of Insane & Expert Testimony	6,682.19	7,000.00	6,595.83	7,000.00	7,300.00	7,300.00	
Net Cost	91,150.59	67,500.00	84,880.88	78,000.00	90,000.00	90,000.00	

Unit Title: 220 GRAND JURY
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8281 Jurors Expense	1,137.24	1,000.00	2,217.03	1,000.00	1,000.00	1,000.00	
8282 Witness Expense	.--	200.00	148.10	200.00	200.00	200.00	
8341 Office Expense	.--	.--	104.44	100.00	100.00	100.00	
8342 Postage	.--	50.00	.--	.--	.--	.--	
8350 Audit	4,300.00	4,300.00	4,300.00	4,300.00	4,500.00	4,500.00	
8400 Special Investigator	161.50	1,000.00	.--	1,000.00	800.00	800.00	
Net Cost	5,598.74	6,550.00	6,769.57	6,600.00	6,600.00	6,600.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 . 66

Unit Title: 222 DISTRICT ATTORNEY
Classification
Function: PUBLIC PROTECTION
Activity: Judicial

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 . 64	BUDGETED YEAR ENDING 19 64 . 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 . 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 . 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 . 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 . 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	79,041.00	81,986.00	80,972.14	84,905.00	84,905.00	85,752.00	
Extra Help	659.28	900.00	803.68	1,145.00	2,368.00	2,368.00	
New Positions Requested:							
1 Attorney I	.--	.--		5,650.00	5,650.00	4,775.00	
1 Senior Steno. Clerk	.--	.--		3,464.00	.--	.--	
Total	79,700.28	82,886.00	81,775.82	95,164.00	92,923.00	92,895.00	
SERVICES & SUPPLIES							
8232 Telephone	1,664.05	1,600.00	1,435.44	2,000.00	1,825.00	1,825.00	
8292 Maintenance-Equipment	109.25	175.00	92.16	175.00	145.00	145.00	
8320 Memberships	10.00	30.00	.--	60.00	60.00	60.00	
8341 Office Expense	2,636.70	2,500.00	2,284.43	3,700.00	3,000.00	3,000.00	
8342 Postage	15.00	36.00	16.20	161.00	50.00	50.00	
8350 Polygraph Examinations	50.00	500.00	.--	250.00	250.00	250.00	
8370 Rent							
8421 Auto Expense	785.42	700.00	730.34	700.00	800.00	800.00	
8422 Convention & Conferences	.--	165.00	.--	165.00	165.00	165.00	
8424 Travel & Mileage	414.24	450.00	434.86	450.00	450.00	450.00	
Total	5,684.66	6,156.00	4,993.43	7,661.00	6,745.00	6,745.00	
FIXED ASSETS							
8630 Equipment:	379.60	227.00	218.40	.--	.--	.--	
3 5 Drawer Files				243.00	330.00	330.00	
1 Electric Typewriter				431.00	440.00	440.00	
1 Secretary Desk				183.00	156.00	156.00	
1 Secretary Chair				44.00	44.00	44.00	
1 Executive Desk				215.00	182.00	182.00	
1 Executive Chair				110.00	70.00	70.00	
7 Chairs				175.00	227.00	227.00	
Total	379.60	227.00	218.40	1,401.00	1,449.00	1,449.00	
Net Cost	85,764.54	89,269.00	86,987.65	104,226.00	101,117.00	101,089.00	

Unit Title: 223 DISTRICT ATTORNEYS
Classification SPECIAL
Function: PUBLIC PROTECTION
Activity: Judicial

SERVICES & SUPPLIES							
8400 Special Departmental Expense	4,542.18	5,000.00	4,229.85	5,000.00	5,000.00	5,000.00	

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Schedule 4

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 231 SHERIFF
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	383,721.86	410,283.00	409,838.36	438,348.00	438,348.00	436,447.00	
Extra Help	3,978.08	2,830.00	4,108.00	3,400.00	3,400.00	3,400.00	
New Positions Requested:							
3 Deputy Sheriffs				27,924.00	13,962.00	13,962.00	
Less Salary Savings		-4,000.00			-4,000.00	-4,000.00	
Total	387,699.94	409,113.00	413,946.36	469,672.00	451,710.00	449,809.00	
SERVICES & SUPPLIES							
8231 Radio	6,727.50	7,705.00	7,775.00	8,300.00	8,300.00	8,300.00	
8232 Telephone, Telegraph, Teletype	5,824.55	5,600.00	5,068.78	5,750.00	5,750.00	5,750.00	
8292 Maintenance-Equipment	691.95	425.00	291.45	550.00	475.00	475.00	
8341 Office Expense	5,543.66	4,700.00	4,109.67	4,700.00	4,700.00	4,700.00	
8342 Postage	25.00	25.00	50.00	50.00	50.00	50.00	
8350 Identi-Kit Rental	300.00	300.00	339.60	300.00	300.00	300.00	
8390 Small Tools & Instruments	100.20	125.00	119.67	125.00	125.00	125.00	
8400 Training, Ammunition, Fingerprint Supplies, Films, Boat Rental, Etc.	2,722.41	3,150.00	2,951.90	3,250.00	3,700.00	3,700.00	
8421 Auto Expense	25,103.98	24,400.00	27,844.45	34,550.00	31,900.00	35,000.00	
8422 Convention & Conference	673.24	850.00	379.84	850.00	850.00	850.00	
8423 Prisoner Transportation	9,374.77	9,000.00	5,579.48	9,000.00	9,000.00	9,000.00	
8424 Travel & Mileage	395.21	225.00	134.49	200.00	200.00	200.00	
Total	57,482.47	56,505.00	54,644.33	67,625.00	65,350.00	68,550.00	
FIXED ASSETS							
8630 Equipment:	1,216.28	2,267.00	2,161.92	.--	.--		
5 Typewriters				1,316.00	1,316.00	1,316.00	
3 Typewriter Stands				111.00	111.00	111.00	
2 Desks				307.00	307.00	307.00	
2 Tables				146.00	146.00	146.00	
1 Chaise Lounge				99.00	99.00	99.00	
5 Chairs				226.00	226.00	226.00	
5 File Cabinets				590.00	590.00	590.00	
6 Card Files				35.00	35.00	35.00	
1 Vacuum Cleaner				25.00	25.00	25.00	
26 Metal Lockers				270.00	270.00	270.00	
1 Counter					1,028.00	1,028.00	
Total	1,216.28	2,267.00	2,161.92	3,125.00	4,153.00	4,153.00	
Net Cost	446,398.69	467,885.00	470,752.61	540,422.00	521,213.00	522,492.00	

Unit Title: 232 SHERIFF'S SPECIAL
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

SERVICES & SUPPLIES							
8400 Special Departmental Expense	.--	1,500.00	.--	1,500.00	1,500.00	1,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 233 MARSHAL OF VALLEJO JUDICIAL DISTRICT
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE IND CATED)
SALARIES & WAGES							
Regular Salaries	53,824.64	56,278.00	55,472.20	57,863.00	57,863.00	58,302.00	
Extra Help	1,874.88	750.00	887.04	750.00	750.00	750.00	
Total	55,699.52	57,028.00	56,359.24	58,613.00	58,613.00	59,052.00	
SERVICES & SUPPLIES							
8231 Radio	1,130.00	1,250.00	1,250.00	1,525.00	1,250.00	1,250.00	
8292 Maintenance-Equipment	177.64	150.00	122.92	150.00	150.00	150.00	
8320 Memberships	.--	12.00	15.00	16.00	16.00	16.00	
8341 Office Expense	1,504.61	1,575.00	1,231.22	1,575.00	1,575.00	1,575.00	
8342 Postage	40.00	45.00	45.00	45.00	45.00	45.00	
8400 Police Supplies	73.31	80.00	37.90	100.00	80.00	80.00	
8421 Auto Expense	3,533.16	4,100.00	3,908.57	4,100.00	3,900.00	4,260.00	
8422 Convention & Conference	353.23	400.00	297.15	400.00	400.00	400.00	
8424 Travel & Mileage	169.66	500.00	538.66	500.00	500.00	500.00	
8801 Prior Year			121.45				
Total	6,981.61	8,112.00	7,567.87	8,411.00	7,916.00	8,276.00	
FIXED ASSETS							
8630 Equipment:	494.16	730.00	956.19				
1 Double Card File 4 x 6				6.00	6.00	6.00	
2 Double Card File 3 x 5				10.00	10.00	10.00	
1 5-Drawer File				60.00	60.00	110.00	
8901 Prior Year			82.40				
Total	494.16	730.00	1,038.59	76.00	76.00	126.00	
Net Cost	63,175.29	65,870.00	64,965.70	67,100.00	66,605.00	67,454.00	

Unit Title: 234 CONSTABLES
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

SALARIES & WAGES							
Regular Salaries	360.00	360.00	360.00	360.00	360.00	360.00	
SERVICES & SUPPLIES							
8422 Convention & Conferences	124.36	100.00	82.15	100.00	100.00	100.00	
Net Cost	484.36	460.00	442.15	460.00	460.00	460.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..65-66.

Schedule 3

Unit Title: 235 CROSSING GUARDS
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	3,053.20	3,300.00	3,189.40	3,500.00	3,300.00	3,300.00	

Unit Title: 236 JAIL & BRANCHES INCL. VJO.
Classification
Function: PUBLIC PROTECTION
Activity: Police Protection

SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	274.16	2,300.00	2,262.02	1,500.00	1,500.00	1,500.00	
8250 Food	23,193.81	22,100.00	21,497.86	22,000.00	22,000.00	22,000.00	
8261 Kitchen Expense	590.27	750.00	637.09	1,800.00	1,225.00	1,225.00	
8262 Bedding	1,610.75	1,680.00	1,719.08	1,680.00	1,680.00	1,680.00	
8263 Laundry	1,314.71	1,500.00	1,231.60	1,500.00	1,500.00	1,500.00	
8264 Janitorial	2,850.87	2,600.00	3,058.46	3,000.00	3,000.00	3,000.00	
8292 Maintenance-Equipment	945.59	1,055.00	1,501.08	1,100.00	1,100.00	1,100.00	
8301 Maintenance-Structures	5,589.12	5,500.00	4,892.62	6,000.00	6,000.00	6,000.00	
8350 Medical & Dental Care	427.70	450.00	481.10	500.00	500.00	500.00	
8390 Small Tools & Instruments	124.37	100.00	80.84	125.00	125.00	125.00	
8400 Restraint Equipment	32.76	200.00	200.34	135.00	135.00	135.00	
8431 Water	489.56	475.00	492.46	575.00	575.00	575.00	
Total	37,443.67	38,710.00	38,054.55	39,915.00	39,340.00	39,340.00	
FIXED ASSETS							
8630 Equipment:	2,382.51	4,526.00	4,156.01	.--	.--		
Metal Shelving				71.00	71.00	71.00	
Metal Lockers				634.00	634.00	634.00	
Beds				130.00	130.00	130.00	
Sinks				1,964.00	1,964.00	1,964.00	
Garbage Disposal				403.00	403.00	403.00	
Stainless Steel Range Hood				1,240.00	1,240.00	1,240.00	
Stove				600.00	600.00	600.00	
Laundry Baskets				135.00	135.00	135.00	
Clothes Drier				700.00	700.00	700.00	
Dishwasher Installation				325.00	325.00	325.00	
Tables				504.00	504.00	504.00	
Night Stands				150.00	150.00	150.00	
Chairs				368.00	368.00	368.00	
8901 Prior Year			2,379.67				
Total	2,382.51	4,526.00	6,535.68	7,224.00	7,224.00	7,224.00	
Net Cost	39,826.18	43,236.00	44,590.23	47,139.00	46,564.00	46,564.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 237 JUVENILE HALL
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	68,392.98	70,056.00	69,846.03	74,336.00	74,336.00	75,315.00	
Extra Help	11,528.78	10,985.00	10,978.72	14,437.00	12,912.00	12,912.00	
Total	79,921.76	81,041.00	80,824.75	88,773.00	87,248.00	88,227.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	1,130.71	1,623.00	1,232.51	1,317.00	1,317.00	1,317.00	
8232 Telephone	682.20	700.00	686.82	700.00	700.00	700.00	
8250 Food	12,862.44	12,000.00	13,230.03	13,000.00	13,000.00	13,000.00	
8261 Kitchen Expense	137.10	200.00	250.52	249.00	249.00	249.00	
8262 Bedding	57.41	500.00	530.21	724.00	530.00	530.00	
8263 Laundry	921.68	1,000.00	959.53	1,401.00	1,000.00	1,000.00	
8264 Janitorial	477.66	527.00	627.45	554.00	554.00	554.00	
8292 Maintenance-Equipment	900.09	600.00	949.93	638.00	600.00	600.00	
8301 Maintenance-Structures	666.64	750.00	578.34	1,321.00	1,055.00	1,055.00	
8310 Medical Supplies	111.94	150.00	507.39	500.00	360.00	360.00	
8341 Office Expense	11.43	.--	.--	.--	.--	.--	
8342 Postage	.--	100.00	4.20	100.00	.--	.--	
8350 Rodent Control, Haircuts	220.00	180.00	180.00	440.00	180.00	180.00	
8380 Rent Equipment	9.90	.--	.--	200.00	.--	.--	
8390 Small Tools & Instruments	56.27	50.00	57.27	125.00	.--	.--	
8400 Athletic Equipment	.--	150.00	.--	150.00	.--	.--	
8422 Convention & Conferences	99.94	50.00	49.50	100.00	100.00	100.00	
8424 Travel & Mileage	198.00	200.00	328.40	300.00	300.00	300.00	
Total	18,543.41	18,780.00	20,172.10	21,819.00	19,945.00	19,945.00	
FIXED ASSETS							
8630 Equipment:	1,258.57	1,045.00	1,002.34				
Lawn Mower				80.00	.--	.--	
Record Player				85.00	85.00	85.00	
Lenticular Screen				71.00	.--	.--	
Dryer				.--	200.00	200.00	
Total	1,258.57	1,045.00	1,002.34	236.00	285.00	285.00	
Net Cost	99,723.74	100,866.00	101,999.19	110,828.00	107,478.00	108,457.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 238 PROBATION OFFICE
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	147,370.19	157,730.00	156,952.01	165,620.00	165,620.00	165,344.00	
Extra Help	782.41	1,306.00	1,654.86	2,033.00	1,954.00	1,954.00	
New Positions Requested:							
1 Inter. Typist Clerk				2,998.00	.--	.--	
1-1/2 Deputy Probation Officers				13,295.00	6,735.00	6,735.00	
Total	148,152.60	159,036.00	158,606.87	183,946.00	174,309.00	174,033.00	
SERVICES & SUPPLIES							
8232 Telephone	5,005.66	4,800.00	5,009.82	5,800.00	5,100.00	5,100.00	
8292 Maintenance-Equipment	694.08	960.00	989.83	926.00	926.00	1,011.00	
8301 Maintenance-Structures	13.12	100.00	27.90	250.00	.--	.--	
8320 Memberships	21.00	25.00	27.00	35.00	35.00	35.00	
8341 Office Expense	3,329.93	3,100.00	3,011.71	3,150.00	3,150.00	3,150.00	
8342 Postage	1,415.07	1,400.00	1,258.87	1,600.00	1,400.00	1,400.00	
8350 Psychologist, Juvenile Traffic Teacher, Collection Serv.	2,307.86	2,420.00	2,232.96	4,180.00	2,640.00	2,640.00	
8380 Rents & Leases	43.20	87.00	86.40	87.00	87.00	87.00	
8421 Auto Expense	6,226.57	6,900.00	7,088.63	6,500.00	6,900.00	7,415.00	
8422 Convention & Conferences	394.33	300.00	357.04	450.00	300.00	300.00	
8423 Air Travel	1,827.03	1,000.00	896.84	1,000.00	1,000.00	1,000.00	
8424 Travel & Mileage	538.42	300.00	403.66	600.00	450.00	450.00	
Total	21,816.27	21,392.00	21,390.66	24,578.00	21,988.00	22,588.00	
FIXED ASSETS							
8630 Equipment	1,650.07	1,577.00	1,554.84	.--	.--	.--	
2 File Cabinets				220.00	220.00	220.00	
1 Dictator				432.00	432.00	447.00	
1 Transcriber				411.00	411.00	421.00	
1 Electric Typewriter				431.00	431.00	440.00	
1 Desk					86.00	86.00	
1 Swivel Chair					65.00	65.00	
Total	1,650.07	1,577.00	1,554.84	1,494.00	1,645.00	1,679.00	
Net Cost	171,618.94	182,005.00	181,552.37	210,018.00	197,942.00	198,300.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 240 POUTS SPRINGS BOYS CAMP (Memo)
Classification
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	54,749.52	77,018.00	70,372.78	80,895.00	80,895.00	79,255.00	
Extra Help	12,983.75	5,527.00	3,935.97	6,944.00	6,944.00	6,944.00	
New Position Requested:							
1 Night Supervisor				3,176.00	3,176.00	3,176.00	
8107 Retirement	5,064.80	6,447.00	6,527.33	7,618.00	7,618.00	7,342.00	
8108 Social Security	2,505.47	2,379.00	2,680.73	2,740.00	2,740.00	2,768.00	
Total	75,303.54	91,371.00	83,516.81	101,373.00	101,373.00	99,485.00	
Less Allocations To Capital Project		-10,100.00		-10,440.00	-10,440.00	-10,440.00	
Total	75,303.54	81,271.00	83,516.81	90,933.00	90,933.00	89,045.00	
SERVICES & SUPPLIES							
8210 Agric. Supplies, Animal Feed, etc.	338.76	1,000.00	1,109.52	1,000.00	1,000.00	1,000.00	
8220 Clothing & Personal Supplies	2,182.71	2,500.00	2,611.42	2,500.00	2,500.00	2,500.00	
8232 Telephone	1,527.87	1,700.00	2,120.76	2,000.00	2,000.00	2,500.00	
8250 Food	10,291.26	14,600.00	11,295.68	13,000.00	13,000.00	12,200.00	
8261 Kitchen Expense	468.43	500.00	490.60	600.00	600.00	500.00	
8262 Bedding	501.46	800.00	313.28	500.00	500.00	400.00	
8263 Laundry	289.51	250.00	249.86	500.00	500.00	300.00	
8264 Janitorial	213.86	400.00	453.84	600.00	600.00	500.00	
8271 Compensation Insurance	.--	1,500.00	1,321.88	1,500.00	1,500.00	1,450.00	
8272 Fire Insurance	693.55	1,300.00	1,819.60	1,450.00	1,450.00	1,750.00	
8273 Liability Insurance	662.98	750.00	669.71	750.00	750.00	700.00	
8292 Maintenance-Equipment	840.76	900.00	791.81	900.00	900.00	900.00	
8301 Maintenance- Structures	2,099.41	2,600.00	2,852.48	3,000.00	3,000.00	2,850.00	
8302 Maintenance-Grounds	70.80	250.00	84.47	200.00	200.00	200.00	
8310 Medical-Dental Supplies	178.09	225.00	362.84	300.00	300.00	300.00	
8330 Miscellaneous Expense	29.23	30.00	212.90	50.00	50.00	300.00	
8341 Office Expense	274.37	150.00	178.83	200.00	200.00	200.00	
8342 Postage	71.21	100.00	51.48	100.00	100.00	100.00	
Professional & Specialized Services:							
8351 Hospital, Medical, etc.	743.47	850.00	227.15	500.00	500.00	500.00	
8352 School	4,345.68	9.865.00	10,969.45	7,815.00	7,815.00	7,815.00	
8353 Religious	270.00	200.00	120.32	575.00	575.00	400.00	
8354 Administration	.--	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
8360 Publications & Legal Notices	.--	.--	.--	.--	.--	150.00	
8370 Rent-Bldgs. & Grounds	170.00	170.00	170.00	170.00	170.00	170.00	
8380 Rent of Equipment	329.46	300.00	238.55	250.00	250.00	400.00	
8390 Small Tools & Instruments	447.35	500.00	520.85	500.00	500.00	500.00	
Special Departmental Expense:							
8401 Boy Labor	1,772.75	3,100.00	2,486.00	3,100.00	3,100.00	2,725.00	
8402 Recreational	505.04	500.00	381.70	500.00	500.00	500.00	
8421 Auto Expense	3,253.53	3,000.00	4,091.04	2,500.00	2,500.00	3,250.00	
8422 Convention & Conference	40.00	100.00	.--	100.00	100.00	100.00	
8424 Travel & Mileage	171.14	400.00	419.02	400.00	400.00	400.00	
8432 Heat & Light	7,605.02	8,000.00	7,683.70	9,500.00	9,500.00	9,500.00	
8431 Water	.--	.--	132.16	.--	.--	.--	
8801 Prior Year	.--	.--	2,487.24	.--	.--	.--	
Total	40,387.70	61,540.00	61,918.14	60,060.00	60,060.00	60,060.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 . 66

Unit Title: 240 FOUTS SPRINGS BOYS CAMP cont'd
Classification (Memo)
Function: PUBLIC PROTECTION
Activity: Detention & Correction

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
Structures & Improvements	65,985.48	44,000.00	57,788.55	.--	.--	.--	
8626 Mess Hall						3,684.00	
8627 Water System Revision				40,000.00	40,000.00	38,000.00	
8628 Staff Duplex				26,000.00	26,000.00	26,000.00	
8629 Addition To Superintendents Residence	.--	.--	.--	2,600.00	2,600.00	2,600.00	
Equipment	1,147.97	24,125.00	18,887.90	.--	.--	.--	
8631 Portable Fireplace				100.00	100.00	85.00	
8632 Floor Polisher				400.00	400.00	400.00	
8633 Office Furniture				500.00	500.00	500.00	
8634 Classroom Equipment				650.00	650.00	650.00	
8635 Shop Equipment				2,300.00	2,300.00	2,300.00	
8636 P. E. Equipment				1,000.00	1,000.00	1,000.00	
8637 Evaporative Cooler				175.00	175.00	175.00	
8638 House Trailer						1,296.00	
8639 3 Fans						150.00	
8640 1 Space Heater						70.00	
8901 Prior Year			1,200.00				
Total	67,133.45	68,125.00	77,876.45	73,725.00	73,725.00	76,910.00	
Plus Salaries For Subsidy	.--	10,100.00		10,440.00	10,440.00	10,440.00	
Fixed Assets Total	67,133.45	78,225.00	77,876.45	84,165.00	84,165.00	87,350.00	
Appropriation For Contingencies	.--	5,336.00	.--	5,000.00	5,000.00	3,703.00	
Net Cost	182,824.69	226,372.00	223,311.40	240,158.00	240,158.00	240,158.00	FOUTS SPRINGS BOYS CAMP

This is an operation supported by Solano, Yolo, and Colusa Counties. Joint operation included in Solano County Budget for informative purposes only. Administered by Solano County.

BUDGETED REVENUES	Current Yr	Prior Yr	Total
Contract Counties	12,600.00	.--	12,600.00
State of California	102,985.00	.--	102,985.00
County of Solano	84,195.00	21,708.00	105,903.00
County of Yolo	34,672.00	3,963.00	38,635.00
County of Colusa	5,706.00	350.00	6,056.00
	240,158.00	26,021.00	266,179.00

Unit Title: 241 FOUTS SPRINGS BOYS CAMP
Classification SOLANO COUNTY SHARE
Function: PUBLIC PROTECTION
Activity: Detention & Correction

SERVICES & SUPPLIES							
8400 Solano County Share	65,964.21	88,655.00	88,655.00	100,049.00	100,049.00	105,903.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 251 FIRE PROTECTION
Classification
Function: PUBLIC PROTECTION
Activity: Fire Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	20,395.78	26,477.00	26,475.00	27,534.00	27,534.00	27,931.00	
Extra Help	1,840.12	1,977.00	2,392.28	2,144.00	2,144.00	2,144.00	
Total	22,235.90	28,454.00	28,867.28	29,678.00	29,678.00	30,075.00	
SERVICES & SUPPLIES							
8231 Radio	1,775.00	2,040.00	2,240.00	2,240.00	2,240.00	2,240.00	
8232 Telephone	.--	600.00	549.19	600.00	600.00	600.00	
8292 Maintenance-Equipment	5.35	100.00	94.82	100.00	100.00	100.00	
8320 Membership	17.00	25.00	15.00	40.00	40.00	40.00	
8341 Office Expense	59.26	150.00	153.91	100.00	125.00	125.00	
8390 Small Tools & Instruments	.00	25.00	11.96	50.00	25.00	25.00	
8400 Maintenance of Fire Trails	21.28	100.00	345.33	100.00	350.00	350.00	
8421 Auto Expense	419.49	1,200.00	707.29	1,200.00	800.00	840.00	
8422 Convention & Conference	.--	75.00	119.28	150.00	150.00	150.00	
8801 Prior Year			67.75				
Total	2,297.38	4,315.00	4,304.53	4,580.00	4,430.00	4,470.00	
FIXED ASSETS							
8630 Equipment:		150.00	44.63				
1 Typewriter				202.00	202.00	202.00	
8901 Prior Year	93.55						
Net Cost	24,626.83	32,919.00	33,216.44	34,460.00	34,310.00	34,747.00	

Unit Title: 266 SOIL CONSERVATION
Classification
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

SERVICES & SUPPLIES							
8400 Special Departmental Expense:							
Dixon Soil Conservation	700.00	990.00	990.00	990.00	990.00	990.00	
Ulatis Soil Conservation	620.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Suisun Soil Conservation	400.00	400.00	400.00	400.00	1,400.00	1,400.00	
Net Cost	1,720.00	2,390.00	2,390.00	2,390.00	3,390.00	3,390.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 276 AGRICULTURAL COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	63,355.70	71,370.00	71,505.06	76,337.00	76,337.00	76,337.00	
Extra Help	930.24	1,975.00	1,302.72	2,290.00	1,600.00	1,600.00	
Total	64,285.94	73,345.00	72,807.78	78,627.00	77,937.00	77,937.00	
SERVICES & SUPPLIES							
8210 Weed Control Supplies	3,150.00	3,623.00	3,600.00	3,902.00	3,902.00	3,902.00	
8211 Pest Control Supplies	6,039.45	13,950.00	12,413.56	4,307.00	4,307.00	4,307.00	
8232 Telephone	468.52	500.00	476.10	500.00	600.00	600.00	
8292 Maintenance Equipment	42.34	200.00	76.59	200.00	150.00	150.00	
8320 Memberships	.--	20.00	15.00	20.00	20.00	20.00	
8341 Office Expense	401.74	475.00	521.95	625.00	400.00	400.00	
8342 Postage	.--	15.00	.--	10.00	10.00	10.00	
8360 Publications & Legal Notices	107.52	150.00	112.06	175.00	150.00	150.00	
8390 Small Tools & Instruments	113.28	100.00	176.04	150.00	125.00	125.00	
8421 Auto Expense	6,758.53	8,700.00	7,313.36	8,700.00	7,500.00	7,890.00	
8422 Convention & Conference	138.66	175.00	52.60	250.00	225.00	225.00	
8424 Travel & Mileage	313.35	375.00	338.56	450.00	400.00	400.00	
8801 Prior Year			699.92				
Total	17,533.39	28,283.00	25,795.74	19,289.00	17,789.00	18,179.00	
FIXED ASSETS							
8630 Equipment:	.--	229.00	187.47	.--	.--	.--	
Net Cost	81,819.33	101,857.00	98,790.99	97,916.00	95,726.00	96,116.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 277 DEPARTMENT OF WEIGHTS & MEASURES
Classification
Function: PUBLIC PROTECTION
Activity: Protective Inspection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	29,368.04	30,700.00	32,965.00	37,251.00	37,251.00	38,572.00	
Extra Help	411.50	205.00	204.00	215.00	215.00	215.00	
Total	29,779.54	30,905.00	33,169.00	37,466.00	37,466.00	38,787.00	
SERVICES & SUPPLIES							
8232 Telephone	458.75	425.00	421.50	425.00	450.00	450.00	
8292 Maintenance-Equipment	338.01	350.00	582.10	350.00	800.00	800.00	
8301 Maintenance-Structures	97.96	100.00	144.48	100.00	100.00	100.00	
8320 Memberships	15.00	12.00	.--	.--	12.00	12.00	
8341 Office Expense	395.22	400.00	375.24	400.00	400.00	400.00	
8342 Postage	25.00	30.00	30.00	30.00	30.00	30.00	
8390 Small Tools & Instruments	63.66	100.00	72.49	100.00	150.00	150.00	
8401 Food Commodities	.--	.--	45.82	600.00	300.00	300.00	
8402 Weights & Measures Supplies	282.66	800.00	434.34	200.00	200.00	200.00	
8421 Auto Expense	3,706.81	3,500.00	4,285.84	3,500.00	4,000.00	4,085.00	
8422 Convention & Conferences	189.00	200.00	147.45	600.00	200.00	200.00	
8424 Travel & Mileage	38.75	100.00	32.32	100.00	100.00	100.00	
Total	5,610.82	6,017.00	6,571.58	6,405.00	6,742.00	6,827.00	
FIXED ASSETS							
8630 Equipment:	2,965.89	1,177.00	1,807.29				
1 Desk				81.00	81.00	81.00	
1 Chair				43.00	43.00	43.00	
1 Map				117.00	117.00	117.00	
1 Electric Typewriter				300.00	300.00	300.00	
12 Folding Chairs				45.00	45.00	45.00	
1 Two Axle Trailer				375.00	375.00	375.00	
1 Package Scale				200.00	200.00	200.00	
1 Cart				250.00	250.00	250.00	
Total	2,965.89	1,177.00	1,807.29	1,411.00	1,411.00	1,411.00	
Net Cost	38,356.25	38,099.00	41,547.87	45,282.00	45,619.00	47,025.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 281 RECORDER
Classification
Function: PUBLIC PROTECTION
Activity Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	38,321.78	39,215.00	39,212.00	40,380.00	40,380.00	41,321.00	
Extra Help	1,553.78	1,800.00	3,294.24	2,000.00	2,000.00	2,000.00	
Total	39,875.56	41,015.00	42,506.24	42,380.00	42,380.00	43,321.00	
SERVICES & SUPPLIES							
8232 Telephone	466.75	725.00	762.55	725.00	750.00	750.00	
8292 Maintenance-Equipment	129.70	300.00	148.00	300.00	300.00	300.00	
8320 Memberships	15.00	25.00	25.00	25.00	25.00	25.00	
8341 Office Expense	4,815.67	4,500.00	5,269.26	3,000.00	3,000.00	3,000.00	
8342 Postage	115.00	325.00	150.00	325.00	325.00	325.00	
8350 Microfilming, Processing & Prints	4,815.76	7,100.00	6,291.82	7,000.00	7,000.00	6,750.00	
8351 Supplying Film & Prints	.--	13,700.00	.--	.--	.--	.--	
8370 Storage Microfilming	.--	150.00	.--	150.00	150.00	150.00	
8380 Rent-Equipment	.--	300.00	300.00	.--	.--	.--	
8390 Small Tools & Equipment	.--	30.00	26.31	.--	.--	.--	
8400 Security Filming	25,934.46	.--	.--	.--	.--	.--	
8421 Auto Expense	2.44	.--	.--	.--	.--	.--	
8422 Convention & Conferences	163.68	250.00	187.20	250.00	250.00	250.00	
8424 Travel & Mileage	32.00	100.00	69.95	100.00	100.00	100.00	
Total	36,490.46	27,505.00	13,230.09	11,875.00	11,900.00	11,650.00	
FIXED ASSETS							
8630 Equipment:	7,126.32	838.00	847.11	.--	.--	.--	
1 Bookcase				85.00	85.00	85.00	
Total	7,126.32	838.00	847.11	85.00	85.00	85.00	
Gross Cost	83,492.34	69,358.00	56,583.44	54,340.00	54,365.00	55,056.00	
Costs Applied	- 774.00	-3,000.00	- 2,666.68	.--			
Net Cost	82,718.34	66,358.00	53,916.76	54,340.00	54,365.00	55,056.00	

State Controller
County Budget Act
1985

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65 - 66

Unit Title 282 CORONER & PUBLIC ADMINISTRATOR
Classification
Function PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 . 64	BUDGETED YEAR ENDING 19 64 . 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 . 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 . 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 . 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 . 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	10,705.66	15,452.00	15,014.00	17,302.00	17,302.00	17,365.00	
Extra Help	210.00	225.00	139.60	640.00	225.00	225.00	
Total	10,915.66	15,677.00	15,153.60	17,942.00	17,527.00	17,590.00	
SERVICES & SUPPLIES							
8231 Radio	250.00	500.00	334.00	500.00	500.00	500.00	
8232 Telephone	120.00	120.00	120.00	120.00	120.00	120.00	
8320 Memberships	40.00	50.00	40.00	50.00	50.00	50.00	
8341 Office Expense	779.89	600.00	592.93	850.00	650.00	650.00	
8342 Postage	.--	25.00	25.00	25.00	25.00	25.00	
8350 Autopsies & Examinations	11,413.25	12,000.00	13,512.00	14,000.00	13,200.00	13,200.00	
8360 Publications & Legal Notices	317.63	250.00	290.63	250.00	325.00	325.00	
8370 Rent	25.00	200.00	168.75	200.00	200.00	200.00	
8421 Auto Expense	840.00	1,750.00	1,400.67	1,800.00	1,800.00	1,890.00	
8422 Convention & Conference	186.41	250.00	186.54	250.00	250.00	250.00	
8424 Travel & Mileage	300.85						
Total	14,273.03	15,745.00	16,670.52	18,045.00	17,120.00	17,210.00	
FIXED ASSETS							
8630 Equipment:	.--	318.00	330.51				
1 Head Saw & 2 Blades				144.00	144.00	144.00	
1 Map					91.00	91.00	
Total		318.00	330.51	144.00	235.00	235.00	
Net Cost	25,188.69	31,740.00	32,154.63	36,131.00	34,882.00	35,035.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 283 CIVIL DEFENSE
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	2,535.00	..--	.--	.--	.--	.--	
SERVICES & SUPPLIES							
8231 Radio	7,720.00	6,555.00	7,210.00	6,555.00	6,835.00	6,835.00	
8232 Telephone	475.23	.--	.--	.--	.--	.--	
8292 Maintenance-Equipment	923.48	200.00	.--	200.00	200.00	200.00	
8341 Office Expense	47.74	50.00	14.21	50.00	50.00	50.00	
8360 Publications of Notices	1,196.00	.--	.--	.--	.--	.--	
8380 Rental of Equipment (RTO Lines)	1,466.00	1,450.00	1,438.00	1,450.00	1,450.00	1,450.00	
8400 Gas for Auxiliary Power Generators	133.47	400.00	.--	400.00	400.00	400.00	
8421 Auto Expense	331.87	.--	64.29	.--	.--	.--	
8424 Travel & Mileage	83.04	25.00	.--	25.00	25.00	25.00	
Total	12,376.83	8,680.00	8,726.50	8,680.00	8,960.00	8,960.00	
Net Cost	14,911.83	8,680.00	8,726.50	8,680.00	8,960.00	8,960.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 284 PLANNING COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE EST MATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	51,371.02	52,168.00	51,306.94	54,078.00	54,078.00	54,268.00	
8105 Commissioners Attendance Fees	2,210.00	2,310.00	2,050.00	4,620.00	4,620.00	4,620.00	
Total	53,581.02	54,478.00	53,356.94	58,698.00	58,698.00	58,888.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	200.00	200.00	200.00	200.00	200.00	
8232 Telephone	831.46	850.00	789.40	850.00	800.00	800.00	
8292 Maintenance-Equipment	55.11	100.00	128.81	125.00	100.00	100.00	
8320 Memberships	325.00	225.00	325.00	325.00	325.00	325.00	
8341 Office Expense	1,194.44	1,100.00	1,093.22	1,500.00	1,600.00	1,600.00	
8342 Postage	7.94	10.00	5.60	10.00	10.00	10.00	
8350 Consultant Service	9,694.42	8,160.00	9,848.55	5,000.00	5,000.00	5,000.00	
8360 Publications & Legal Notices	3,094.14	2,000.00	1,673.69	2,000.00	1,850.00	1,850.00	
8370 Rent	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	
8421 Auto Expense	2,246.71	2,100.00	2,292.02	2,400.00	2,400.00	2,570.00	
8422 Convention & Conference	346.33	500.00	.--	500.00	400.00	400.00	
8424 Travel & Mileage	667.40	700.00	538.80	700.00	700.00	700.00	
8801 Prior Year			208.72				
Total	21,362.95	18,645.00	19,803.81	16,310.00	16,085.00	16,255.00	
FIXED ASSETS							
8630 Equipment:	1,617.28	410.00	309.34				
4 Metal Chairs				168.00	168.00	110.00	
1 Portable Microphone				45.00	45.00	45.00	
5 Map File Cabinets				260.00	260.00	260.00	
8801 Prior Year			255.16				
Total	1,617.28	410.00	564.50	473.00	473.00	415.00	
Net Cost	76,561.25	73,533.00	73,725.25	75,481.00	75,256.00	75,558.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 285 POUND
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	36,837.56	36,302.00	35,612.22	38,349.00	38,349.00	38,160.00	
Extra Help	.--	316.00	233.71	.--	.--	.--	
Total	36,837.56	36,618.00	35,845.93	38,349.00	38,349.00	38,160.00	
SERVICES & SUPPLIES							
8220 Clothing & Personal Supplies	.--	.--	.--	46.00	46.00	46.00	
8231 Radio	1,700.00	1,650.00	1,650.00	1,650.00	1,725.00	1,725.00	
8232 Telephone	180.75	180.00	204.90	200.00	200.00	200.00	
8264 Household Expense-Janitorial	134.89	130.00	218.80	150.00	150.00	150.00	
8292 Maintenance-Equipment	154.96	125.00	260.68	225.00	225.00	225.00	
8301 Maintenance-Structures	147.94	200.00	110.22	100.00	100.00	100.00	
8341 Office Expense	221.87	150.00	173.57	200.00	200.00	200.00	
8342 Postage	17.33	25.00	.--	40.00	40.00	40.00	
8390 Small Tools & Instruments	39.21	25.00	15.50	50.00	50.00	50.00	
8400 Dog Food, Ammunition & Pound Supplies	1,198.35	1,150.00	722.80	850.00	850.00	850.00	
8421 Auto Expense	6,969.69	7,600.00	8,648.71	8,600.00	8,900.00	9,280.00	
8422 Convention & Conference	.--	.--	.--	50.00	50.00	50.00	
8431 Water	814.08	600.00	711.57	600.00	775.00	775.00	
8432 Heat & Light	1,835.02	1,650.00	1,960.13	1,650.00	1,850.00	1,850.00	
Total	13,414.09	13,485.00	14,676.88	14,411.00	15,161.00	15,541.00	
FIXED ASSETS							
8630 Equipment: 2 Compressors	397.00	25.00	291.82	300.00	300.00	300.00	
Net Cost	50,648.65	50,128.00	50,814.63	53,060.00	53,810.00	54,001.00	

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: 286 PREDATORY ANIMAL CONTROL
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	4,967.50	5,159.00	5,158.50	5,397.00	5,397.00	5,397.00	
SERVICES & SUPPLIES							
8424 Travel & Mileage	1,220.55	1,250.00	1,094.60	1,000.00	1,000.00	1,000.00	
Net Cost	6,188.05	6,409.00	6,253.10	6,397.00	6,397.00	6,397.00	

Unit Title: 287 FISH & GAME
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8400 Propagation of Fish & Game	319.32	4,000.00	4,094.28	4,500.00	4,500.00	4,500.00	Fish & Game

Unit Title: 288 EXAMINATION OF INEBRIATES
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8350 Professional & Special Serv.	1,487.50	1,400.00	1,277.50	1,400.00	1,400.00	1,400.00	
8400 Supplies & Intoximeters	2,523.66	3,600.00	2,791.26	3,600.00	3,600.00	3,600.00	
Total	4,011.16	5,000.00	4,068.76	5,000.00	5,000.00	5,000.00	

Schedule 6

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19..65-66..

Unit Title: 289 HUMANE SOCIETY
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8231 Radio Service	.--	200.00	225.00	200.00	200.00	200.00	
8351 Specialized Services	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	
8400 Special Departmental Expense			12.21			9.00	
Net Cost	3,600.00	3,800.00	3,837.21	3,800.00	3,800.00	3,809.00	

Unit Title: 290 LOCAL AGENCY FORMATION COMMISSION
Classification
Function: PUBLIC PROTECTION
Activity: Other Protection

SERVICES & SUPPLIES							
8341 Office Expense	169.73	.--	2.80	150.00	150.00	150.00	
8342 Postage	.--	250.00	.--	.--	.--	.--	
8360 Publications & Legal Notices	53.91	250.00	67.20	150.00	150.00	150.00	
8422 Convention & Conference	104.60	250.00	41.50	.--	.--	.--	
8424 Travel & Mileage	.--	250.00	6.00	200.00	200.00	200.00	
Net Cost	328.24	1,000.00	117.50	500.00	500.00	500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title 301 ROAD DEPARTMENT
Classification
Function: ROADS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
SALARIES & WAGES							
Regular Salaries	432,173.48	453,336.00	440,267.13	469,520.00	469,520.00	522,545.00	
Extra Help	3,033.80	3,069.00	5,397.89	5,640.00	5,640.00	7,140.00	
8107 Retirement	35,908.07	37,945.00	36,519.51	39,299.00	39,299.00	39,299.00	
8108 Social Security	11,832.19	11,727.00	12,517.03	11,763.00	11,763.00	11,763.00	
Total Salaries & Employees Benefits	482,947.54	506,077.00	494,701.56	526,222.00	526,222.00	580,747.00	
SERVICES & SUPPLIES							
8231 Radio	200.00	200.00	200.00	200.00	2,900.00	2,900.00	
8232 Telephone	728.50	1,900.00	2,168.53	2,200.00	2,200.00	2,200.00	
8271 Compensation Insurance	6,668.92	8,700.00	6,655.70	6,850.00	6,850.00	6,850.00	
8273 Liability Insurance	2,406.60	2,500.00	2,715.70	3,800.00	2,800.00	2,800.00	
Equipment Maintenance:							
8292 Automotive Equipment	38,307.55	40,000.00	66,669.02	60,000.00	60,000.00	60,000.00	
8293 Office Equipment	122.82	200.00	.--	250.00	250.00	250.00	
8341 Office Expense	2,114.28	2,160.00	2,281.72	2,100.00	2,200.00	2,200.00	
8350 Professional & Special Serv.	319,930.34	701,040.00	160,461.31	552,600.00	859,600.00	1,026,000.00	
8390 Small Tools & Instruments	2,490.43	3,000.00	6,306.38	3,000.00	3,000.00	3,000.00	
8400 Special Departmental Expense	515,871.91	376,160.00	545,883.96	440,730.00	423,630.00	322,383.00	
8421 Auto Expense	9,844.06	9,600.00	12,195.73	11,650.00	11,650.00	11,650.00	
8422 Convention & Conference	559.10	600.00	902.46	900.00	900.00	900.00	
8424 Travel & Mileage	59.56	100.00	49.83	100.00	100.00	100.00	
8431 Water	2,965.48	1,200.00	616.78	700.00	700.00	700.00	
8432 Heat & Light	4,567.70	5,000.00	2,084.42	2,100.00	2,100.00	2,100.00	
8433 Other Utilities	.--	600.00	955.70	600.00	600.00	600.00	
8380 Rent-Equipment			168.32				
Total Services & Supplies	906,837.25	1,152,960.00	810,315.56	1,087,780.00	1,379,480.00	1,444,633.00	
OTHER CHARGES							
8570 Right of Way	62,538.10	42,500.00	10,631.96	34,000.00	139,000.00	130,500.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: 301 ROAD DEPARTMENT (Cont'd)
Classification
Function: ROAD
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8620 Land, Structures & Improvements	.--	85,000.00	1,000.00	.--	.--		
Multi Service Yard, Land				35,000.00	35,000.00	35,000.00	
Multi Service Yard, C & E				65,000.00	65,000.00	65,000.00	
Total Land, Structures & Improvements	.--	85,000.00	1,000.00	100,000.00	100,000.00	100,000.00	
8630 Office & Engineering Equipment	3,228.31	3,590.00	3,104.94	.--	.--	.--	
Portable Roll-Away File				50.00	50.00	50.00	
Idaho Shaker				120.00	120.00	120.00	
Gradation Equipment				350.00	350.00	350.00	
Soils Oven				350.00	350.00	350.00	
Portable Scale				150.00	150.00	150.00	
3/8" Sample Splitter				100.00	100.00	100.00	
2" Sample Splitter				100.00	100.00	100.00	
Binding Machine				300.00	300.00	300.00	
Misc. Equipment				110.00	180.00	180.00	
Maprack				.--	200.00	200.00	
Highway Maintenance Radio System				.--	21,500.00	21,500.00	
Total Office & Engineering Equipment	3,228.31	3,590.00	3,104.94	1,630.00	23,400.00	23,400.00	
8640 Automotive Equipment	48,982.84	47,700.00	48,483.53	.--	.--	.--	
Motor Grader				25,000.00	25,000.00	25,300.00	
Loader				11,200.00	11,200.00	11,200.00	
Grid Roller				7,500.00	7,500.00	7,760.00	
Striping Truck				4,700.00	4,700.00	4,700.00	
Pickup Side Compartments				300.00	300.00	300.00	
Emulsion Sprayer, 200 Gals.				1,200.00	1,200.00	.--	
Misc. Tools				300.00	300.00	300.00	
Tool Replacements					.--	1,200.00	
Truck-Tire Changer					.--	840.00	
Paving Breaker					.--	600.00	
Total Automotive Equipment	48,982.84	47,700.00	48,483.53	50,200.00	50,200.00	52,200.00	
Total Fixed Assets Equipment	52,211.15	51,290.00	51,588.47	51,830.00	73,600.00	75,600.00	
EXPENDITURE TRANSFERS & REIMBURSEMENTS	.--	(14,500.00)		(15,000.00)	(15,000.00)	(45,153.00)	
Costs Applied - Dept. 310					(135,000.00)	(141,740.00)	
Total Specific Expenditure Requirements	1,504,534.04	1,823,327.00	1,368,237.55	1,784,832.00	2,068,302.00	2,144,587.00	Road

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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROAD
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1965-1966							
ADMINISTRATION AND ENGINEERING							
SALARIES AND WAGES							
Regular Salaries				193,950.00	193,950.00	218,800.00	
Extra Help				5,640.00	5,640.00	7,140.00	
Less: Construction Engineering				(84,400.00)	(102,400.00)	(122,400.00)	
Inter-Dept. Charges				(7,000.00)	(7,000.00)	(7,000.00)	
Employees Benefit: State Retirement & OASDI				21,193.00	21,193.00	21,193.00	
				129,383.00	111,383.00	117,733.00	
SERVICES & SUPPLIES							
Radio				.--	1,600.00	1,600.00	
Telephone				1,500.00	1,500.00	1,500.00	
Maintenance: Office Equipment				250.00	250.00	250.00	
Workman's Compensation				350.00	350.00	350.00	
Office Expense				2,040.00	2,140.00	2,140.00	
Postage				60.00	60.00	60.00	
Profess. & Special Services				5,000.00	7,700.00	7,700.00	
Auto Expense				4,900.00	4,900.00	4,900.00	
Convention and Conference				900.00	900.00	900.00	
Travel and Mileage				100.00	100.00	100.00	
				15,100.00	19,500.00	19,500.00	
CONSTRUCTION							
Select Roads-Contracts							
1190 Columbus Parkway				.--	300,000.00	415,000.00	
1190 Columbus Parkway R/W				.--	55,000.00	60,000.00	
1120-A Rockville				.--	100,000.00	135,000.00	
1220-A Rockville R/W				.--	25,000.00	41,500.00	
1264 Air Base Parkway				34,000.00	34,000.00	4,000.00	
1264 Air Base Parkway R/W				.--	30,000.00	.--	
1264 Air Base Parkway-Funct.Plant				30,000.00	30,000.00	5,000.00	
1340-A Midway R.R. Xing				35,000.00	.--	5,000.00	
1340-A Midway R.R. Xing R/W				2,000.00	2,000.00	2,000.00	
1400-A Putah Creek-Emb. Project				90,000.00	90,000.00	90,000.00	
1470 Old Davis Rd. R.R. Xing (Eng.)				60,000.00	60,000.00	5,000.00	
1470 Old Davis Rd. R/W				2,000.00	2,000.00	2,000.00	
Cordelia Service Rd.				90,000.00	90,000.00	90,000.00	
Cordelia Service Rd. R/W				12,000.00	12,000.00	12,000.00	
Red Top Dairy Rd.				90,000.00	90,000.00	90,000.00	
Red Top Dairy Rd. R/W				10,000.00	10,000.00	10,000.00	
1250-AB Abernathy Lane (A.S.)				5,000.00	5,000.00	.--	
1250-C & 1260 Mankas Cor. (A.S.)				8,000.00	8,000.00	.--	

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County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title ROAD DEPT. - WORK PROGRAM
Classification
Function: ROAD
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
WORK PROGRAM 1965 - 1966							
CONSTRUCTION (Cont'd)							
Select Roads-Contracts							
1290-AF Pleasant Valley (A.S.)				24,000.00	24,000.00	24,000.00	
1070 Broadway (Eng.)				10,000.00	10,000.00	10,000.00	
1100 Columbus Parkway (Eng.)				10,000.00	10,000.00	10,000.00	
1230 Suisun Valley (Eng.)				10,000.00	10,000.00	10,000.00	
1370-AD Peabody (Eng.)				12,000.00	12,000.00	12,000.00	
1490-C Liberty Island Br. (Eng.)				5,000.00	5,000.00	5,000.00	
3010 Alamo (Eng.)				4,000.00	4,000.00	4,000.00	
3070 Davis (Eng.)				2,000.00	2,000.00	2,000.00	
Misc. Projects				10,000.00	10,000.00	10,000.00	
				555,000.00	1,030,000.00	1,053,500.00	
Select Roads-Day Labor							
1040-C Lake Herman				13,000.00	13,000.00	13,000.00	
1140-B Birds Landing				21,000.00	42,500.00	42,500.00	
1200-ABC Cordelia				25,200.00	25,200.00	25,200.00	
1220-B Rockville				32,000.00	.--	.--	
1250-A Abernathy				4,000.00	4,000.00	4,000.00	
1300-E Fry				.--	10,000.00	10,000.00	
1302 Buck				8,000.00	8,000.00	8,000.00	
1304 Nut Tree				8,000.00	8,000.00	10,500.00	
1368 Sievers				32,000.00	22,000.00	22,000.00	
1368 Sievers				.--	4,500.00	4,500.00	
1368 Geithle				8,000.00	8,000.00	8,000.00	
1390-D Leisure Town				9,000.00	.--	.--	
1430-A Collinsville				28,500.00	30,000.00	30,000.00	
1490-A Liberty Island				20,000.00	30,000.00	30,000.00	
1490-BC Liberty Island				14,000.00	14,000.00	14,000.00	
1490-D Liberty Island				4,000.00	4,000.00	4,000.00	
1550-B Ryer Island				8,000.00	.--	.--	
SID & Cons. Dist.				3,500.00	3,500.00	3,500.00	
Misc. Projects				10,000.00	10,000.00	10,000.00	
				248,200.00	236,700.00	239,200.00	
Minor Roads-Contracts							
2880 Cannon R.R. Xing (Eng.)				40,000.00	.--	5,000.00	
2880 Cannon R/W				5,000.00	.--	.--	
				45,000.00	.--	5,000.00	
Minor Roads-Day Labor							
2370-A Chadbourne				11,500.00	11,500.00	11,500.00	
2520-C Flannery				22,500.00	.--	.--	
2720 Markeley				18,000.00	18,000.00	8,500.00	
3060-A Maine Prairie				8,000.00	.--	.--	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROAD
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
				WORK PROGRAM 1965-1966			
Minor Roads-Day Labor (Cont'd)							
3080 Jepson				12,500.00	12,500.00	12,500.00	
3770-A N. Meridian-Sweeney				13,000.00	13,000.00	13,000.00	
3790 N. Meridian				4,500.00	11,800.00	11,800.00	
4080-C Vaughn				.--	22,500.00	22,500.00	
4390-B Pitt School				9,800.00	23,500.00	23,500.00	
4790 Norton				.--	8,000.00	8,000.00	
4830 Runge				32,000.00	22,500.00	22,500.00	
ELA 2,3,4,5, Elmira Sts.				10,000.00	.--	.--	
SID & Cons. Dist.				6,000.00	6,000.00	6,000.00	
Miscellaneous Projects				10,000.00	10,000.00	10,000.00	
				157,800.00	159,300.00	149,800.00	
Select Road Bridges: Contracts							
1220-C Rockville, Ledgewood (Eng.)				15,000.00	15,000.00	2,000.00	
1304 Nut Tree, Ulatis				32,000.00	32,000.00	32,000.00	
1304 Nut Tree R/W				3,000.00	3,000.00	3,000.00	
1370-C Peabody, Union				4,000.00	4,000.00	.--	
1390 Leisure Town-Horse Creek						34,000.00	
				54,000.00	54,000.00	71,000.00	
Minor Road Bridge: Contract							
3870 Byrnes, Horse Creek (Eng.)				17,000.00	17,000.00	3,000.00	
3730 Willow Ave.-Horse Creek						24,000.00	
						27,000.00	
General Expenses							
Utilities				2,000.00	2,000.00	2,000.00	
Auto Expense				4,900.00	4,900.00	4,900.00	
Misc. Tools				2,200.00	2,200.00	2,200.00	
				9,100.00	9,100.00	9,100.00	
MAINTENANCE							
Select Roads-Day Labor							
1490-H Buckley				1,600.00	1,600.00	1,600.00	
Miscellaneous				165,000.00	165,000.00	175,000.00	
Less: Cost Applied				.--	(63,500.00)	(66,500.00)	
				166,600.00	103,100.00	110,100.00	
Minor Roads-Day Labor							
2050 Sky Valley				5,000.00	.--	.--	
2210 Oakwood				500.00	500.00	500.00	
2310 Clayton				.--	3,000.00	3,000.00	
2630 Morrison				800.00	800.00	800.00	
3830-BC Meridian				1,600.00	1,600.00	1,600.00	
4270-D Batavia				1,300.00	.--	.--	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROAD
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)

W O R K P R O G R A M 1 9 6 5 - 1 9 6 6

Minor Roads-Day Labor (Cont'd)			
4610 Pedrick	4,800.00	.--	.--
4650-C Robben	1,600.00	.--	.--
Miscellaneous	185,000.00	185,000.00	195,675.00
Less: Cost Applied	.--	(71,500.00)	(75,240.00)
	200,600.00	119,400.00	126,335.00
General Maintenance			
State Retirement & OASDI	29,869.00	29,869.00	29,869.00
Workman's Compensation	6,500.00	6,500.00	6,500.00
Road Lighting	5,000.00	5,000.00	5,000.00
Signs & Safety Devices: Signs	17,000.00	17,000.00	24,500.00
Striping	23,600.00	23,600.00	23,600.00
	81,969.00	81,969.00	89,469.00
Shop Operation			
Utilities	800.00	800.00	800.00
Auto Expense	1,850.00	1,850.00	1,850.00
Misc. Tools	800.00	800.00	800.00
	3,450.00	3,450.00	3,450.00
PLANT ACQUISITION			
Multi-Service Yard, Land	35,000.00	35,000.00	35,000.00
Multi-Service Yard C & E	65,000.00	65,000.00	65,000.00
	100,000.00	100,000.00	100,000.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965 - 66

Unit Title: ROAD DEPT. - WORK PROGRAM
Classification
Function: ROAD
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)

WORK PROGRAM 1965-1966

ACQUISITION OF EQUIPMENT			
Administration and Engineer:			
Portable Roll-Away File	50.00	50.00	50.00
Idaho Shaker	120.00	120.00	120.00
Gradation Equipment	350.00	350.00	350.00
Soils Oven	350.00	350.00	350.00
Portable Scale	150.00	150.00	150.00
3/8" Sample Splitter	100.00	100.00	100.00
2" Sample Splitter	100.00	100.00	100.00
Binding Machine	300.00	300.00	300.00
Miscellaneous Equipment	110.00	.--	180.00
Map Rack	.--	200.00	200.00
Highway Maintenance Radio System:			
1 Mobile Relay Station	.--	1,930.00	1,930.00
1 Base Control Station	.--	731.00	731.00
1 Consolette Base Station	.--	530.00	530.00
1 Remote Adaptor	.--	61.00	61.00
2 Microphones	.--	80.00	80.00
22 Mobiles	.--	15,642.00	15,642.00
1 Quick Call Console	.--	535.00	535.00
1 32 Button Box	.--	178.00	178.00
11 Quick Call Decoders	.--	1,243.00	1,243.00
Misc. Antennas, Coax. Cables, etc.	.--	570.00	570.00
Misc. Equipment	.--	180.00	.--
	1,630.00	23,400.00	23,400.00
Automotive Equipment:			
Motor Grader	25,000.00	25,000.00	25,300.00
Loader	11,200.00	11,200.00	11,200.00
Grid Roller	7,500.00	7,500.00	7,760.00
Striping Truck	4,700.00	4,700.00	4,700.00
Pick-Up Side Compartments	300.00	300.00	300.00
Emulsion Sprayer, 200 Gals.	1,200.00	1,200.00	.--
Misc. Tools	300.00	300.00	300.00
Truck Tire Changer		.--	840.00
Paving Breaker		.--	600.00
Tool Replacements		.--	1,200.00
	50,200.00	50,200.00	52,200.00
Less: Distribution To Projects	(50,200.00)	(50,200.00)	(52,200.00)
REIMBURSEABLE WORK			
Miscellaneous Projects	15,000.00	15,000.00	45,153.00
COST TRANSFER AND REIMBURSEMENT			
Reimburseable Work	(15,000.00)	(15,000.00)	(45,153.00)
Sub-Total	1,784,832.00	2,068,302.00	2,144,587.00
Provision For Contingencies-Road		45,951.00	7,766.39
GRAND TOTAL	1,784,832.00	2,114,253.00	2,152,353.39

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL

MAINTENANCE							
Select Roads-Day Labor				63,500.00	63,500.00	66,500.00	
Minor Roads-Day Labor				71,500.00	71,500.00	75,240.00	
	Grand Total			135,000.00	135,000.00	141,740.00	Special Road

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
Courthouse - Fairfield	219.19	450.00	264.63	.--	.--	.--	
Regrout Courthouse Steps				1,500.00	.--	.--	
Refurbish Rest Rooms				1,200.00	1,200.00	.--	
Partition Clerk's Office				500.00	500.00	.--	
* Add Space to Law Library				4,200.00	.--	.--	
Alterations to Election Dept.				1,000.00	1,000.00	.--	
8420 Alterations to Recorders Office				1,600.00	1,600.00	1,000.00	
Improve Courtroom Ventilation				2,000.00	2,000.00	.--	
8421 Replace Electric Load Centers				500.00	500.00	500.00	
Hall Repair					1,000.00	.--	
8422 Miscellaneous					650.00	650.00	
Painting:							
Exterior Window Grills					500.00	.--	
8423 Recorders Office					600.00	600.00	
North Hallway					500.00	.--	
Administrator's Office - Woodwork					650.00	.--	
8424 Alterations to Basement (Deputy District Attorney)					.--	875.00	
Courthouse Annex - Fairfield	647.50	2,500.00	1,743.95	.--	.--	.--	
Revise Basement for School Department Storage				1,800.00	1,800.00	.--	
8425 Electrical Revision				1,300.00	500.00	1,200.00	
Miscellaneous				700.00	1,550.00	.--	
8426 Paint Interior Wood					3,500.00	200.00	
Coolshades					1,000.00	.--	
County Jail - Fairfield	6,055.78	9,100.00	3,454.79	.--	.--	.--	
8427 Revise Plumbing					5,000.00	5,000.00	
Paint Apartment Interior					1,050.00	.--	
Courthouse Square							
8428 Sidewalk - Jefferson Street					2,650.00	2,650.00	
County Hospital - Fairfield	4,053.00	64,600.00	64,929.05	.--	.--	.--	
8429 Replace Boiler				3,000.00	3,000.00	3,000.00	
Landscape Hospital Area				42,500.00	.--	.--	
Repair Roof					750.00	.--	
Juvenile Hall	1,197.19	1,500.00	900.00	.--	.--	.--	
Tile Floors				3,000.00	.--	.--	
Miscellaneous					400.00	.--	
Probation Office - Hospital Area							
Landscaping				.--	42,500.00	.--	

Schedule 6

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County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1965..-66.

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 63 64	BUDGETED YEAR ENDING 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Branch Office Building - Vallejo	749.27	26,400.00	17,179.25				
Install Shade Screens				3,000.00	3,000.00	.--	
8446 Revise Heating				70,000.00	70,000.00	60,000.00	
Reseal Parking				500.00	500.00	.--	
Garbage Storage				1,000.00	1,000.00	.--	
8431 Miscellaneous				1,500.00	1,500.00	1,300.00	
Paint Lower Floor				.--	6,600.00	.--	
Health Center - Vallejo	543.00	4,900.00	7.02	.--	.--	.--	
8432 Painting Exterior					2,400.00	1,800.00	
Miscellaneous					850.00	.--	
County Branch Jail - Vallejo	530.00	.--	.--	.--	.--	.--	
Revise Plumbing				4,500.00	.--	.--	
8433 Fire Code Alterations				2,500.00	2,500.00	2,500.00	
Vallejo Clothing Storage				2,000.00	.--	.--	
8453 Miscellaneous				.--	450.00	450.00	
Animal Shelter & Weights & Measures	37.53	1,000.00	472.37	.--	.--	.--	
Painting:							
8434 Exterior Wood					1,600.00	1,600.00	
8435 Water Tower					1,000.00	1,000.00	
Animal Pens					2,700.00	.--	
Miscellaneous					500.00	.--	
Landscaping				20,000.00	.--	.--	
Painting In Various County Buildings	.--	.--	.--	100,000.00	.--	.--	
Remodel Medium Security Jail	.--	15,000.00	.--				
Suisun Justice Court	240.00	.--	.--				
Vacaville Corporation Yard	.--	250.00	.--				
Probation Office	137.22	1,700.00	.--				
Benicia Justice Court	151.47	.--	.--				
Department of Mental Health	.--	500.00	.--				
Miscellaneous	510.00	3,750.00	886.04	2,000.00	.--	.--	
Contingencies - County Buildings	.--	5,000.00	11,055.44	31,000.00	31,000.00	.--	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 341 COUNTY PROJECTS
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
Benicia Vets Memorial Bldg.	632.00	950.00	14.06	.--	.--	.--	
Repair Floor				600.00	.--	.--	
Replace Drapes				850.00	.--	.--	
Regrade & Pave Parking Area				5,000.00	.--	.--	
8436 Paint Exterior					2,850.00	1,550.00	
Replace Ceiling					800.00	.--	
8437 Miscellaneous				550.00	1,400.00	700.00	
Dixon Vets Memorial Bldg.	2,651.01	2,900.00	.--				
8438 Miscellaneous				700.00	700.00	350.00	
8439 Paint Exterior					2,050.00	2,050.00	
Rio Vista Vets Memorial Bldg.	235.57	500.00	.--				
8440 Replace Floor Tile				1,000.00	1,000.00	1,000.00	
8441 Repair Rest Rooms				1,900.00	2,200.00	2,200.00	
8442 Repair Rear Porch					700.00	700.00	
8443 Paint Exterior					3,100.00	1,100.00	
8444 Miscellaneous				400.00	400.00	400.00	
Suisun Vets Memorial Bldg.	19.38	.--	.--				
Revise Exits				1,500.00	1,500.00	.--	
8469 Storm Sewer Assessment					413.00	413.00	
8445 Paint Exterior					2,850.00	950.00	
8447 Miscellaneous				600.00	750.00	600.00	
Vacaville Vets Memorial Bldg.	272.01	.--	.--				
Replace Porch				300.00	.--	.--	
Replace Entrance					1,100.00	.--	
8448 Miscellaneous					1,150.00	900.00	
8449 Paint Exterior					1,600.00	650.00	
Vallejo Vets Memorial Bldg.	1,133.54	8,900.00	3,371.92				
Enlarge Space for Serv. Officer				1,800.00	1,800.00	.--	
8450 Remodel Kitchen				20,000.00	500.00	2,500.00	
Install Doors to Balcony				1,200.00	.--	.--	
Restore Building Exterior				30,000.00	30,000.00	.--	
Paint Green Room					1,500.00	.--	
Wax & Cleaner for Vets Bldgs.	429.16						
Mt. Vaca Radio Trans.							
8451 Miscellaneous					700.00	700.00	
8801 Prior Year	3,287.27		2,515.91				
Net Cost Public Works	23,731.09	149,900.00	106,794.43	369,200.00	259,063.00	101,088.00	

* Law Library Fund (Trust $4,200.00)

State Controller
County Budget Act
1964

Schedule 8

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 341 LIBRARY BUILDING
Classification
Function: PUBLIC WORKS
Activity:

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Library Building	.--	1,100.00	.--				
Replace Linoleum				4,800.00	4,800.00	.--	
Rio Vista Branch Lighting				3,000.00	.--	.--	
Exterior Painting					1,800.00	.--	
Repaint Main South Room					2,500.00	.--	
Miscellaneous					2,100.00	.--	
8452 Repair Roof						5,000.00	
	.--		.--				
Net Cost Library Buildings	.--	1,100.00	.--	7,800.00	11,200.00	5,000.00	Co.Free Lib.
Net Cost - General Fund	23,731.09	149,900.00	106,794.43	369,200.00	259,063.00	101,088.00	
Net Cost - Library Fund	.--	1,100.00	.--	7,800.00	11,200.00	5,000.00	
Net Cost-Public Works Budget	23,731.09	151,000.00	106,794.43	377,000.00	270,263.00	106,088.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

Fund #34

Fund Title: 345 COUNTY GARAGE

Service Activity:

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 1965 - 66 FISCAL YEAR

OPERATING DETAILS (1)	Actual 1963 64 (2)	Actual/Estimated 1964 65 (3)	Proposed Estimates 1965 66 (4)	Approved Estimates 1965 66 (5)
INCOME				
Charges for Services:				
Equipment Rental	103,633.25	119,243.96	144,119.00	144,119.00
Other Income				
Gain-Loss- Sale of Autos		1,614.78		
Sale of Scrap		75.00		
Total Income	103,633.25	120,933.74	144,119.00	144,119.00
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	.--	2,500.00		
Plus: Purchases during year	44,574.86	53,930.18		
Total Available				
Less: Inventory-End of year	2,500.00	4,171.48		
Cost of Inventoried Materials and Supplies Used	42,074.86	52,258.70	58,668.00	58,668.00
Other Operating Expenses:				
Salaries	29,914.82	22,539.35	23,900.00	23,900.00
Depreciation	21,254.51	31,911.72	37,283.00	37,283.00
Outside Labor	2,554.28	5,064.25	4,000.00	4,000.00
Insurance	9,935.39	13,497.45	13,668.00	13,668.00
Social Security		1,495.19	1,500.00	1,500.00
State Retirement		4,145.80	4,200.00	4,200.00
Radio Service		200.00	200.00	200.00
Compensation Insurance		638.74	700.00	700.00
Total Expenses	105,733.86	131,751.20	144,119.00	144,119.00
EXCESS INCOME OVER (UNDER) EXPENSES	(2,100.61)	(10,817.46)	.--	.--
FIXED ASSETS EXPENDITURES				
Equipment	57,086.61	64,829.70	40,000.00	40,000.00
Other				
Total Fixed Assets	57,086.61	64,829.70	40,000.00	40,000.00

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County Budget Act
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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: 401 HEALTH DEPARTMENT
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	192,133.79	221,999.00	207,223.57	224,229.00	224,229.00	224,297.00	
Extra Help	834.25	1,007.00	1,469.32	1,080.00	4,593.00	4,593.00	
New Positions Requested:							
1 Sanitarian				9,308.00	4,654.00	4,654.00	
1 Inter. Typist Clerk				5,996.00	2,998.00	2,998.00	
1 Public Health Nurse				.--	4,702.00	4,702.00	
1 Lab. Assistant				.--	2,955.00	2,955.00	
Less Salary Savings		-5,000.00			-5,500.00	-5,500.00	
Total	192,968.04	218,006.00	208,692.89	240,613.00	238,631.00	238,699.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	1,150.15	1,100.00	1,052.90	1,100.00	1,100.00	1,100.00	
8232 Telephone	2,942.45	3,000.00	3,435.10	3,000.00	3,500.00	3,500.00	
8263 Laundry	455.54	400.00	369.90	400.00	400.00	400.00	
8264 Janitorial	184.89	250.00	124.20	250.00	100.00	100.00	
8292 Maintenance-Equipment	492.07	600.00	862.67	600.00	750.00	750.00	
8301 Maintenance-Structures	140.80	100.00	127.32	100.00	100.00	100.00	
8310 Medical-Dental Lab. Supplies	3,750.63	4,100.00	4,406.14	4,100.00	6,900.00	6,900.00	
8320 Memberships	33.50	35.00	31.00	35.00	35.00	35.00	
8341 Office Expense	3,123.11	3,200.00	3,574.55	3,200.00	4,450.00	4,450.00	
8342 Postage	1,260.16	1,250.00	1,341.11	1,400.00	1,550.00	1,550.00	
8350 Professional Services	11,920.00	1,670.00	5,919.11	1,670.00	5,600.00	5,600.00	
8351 Milk Inspection Services	.--	2,640.00	3,162.00	4,080.00	3,270.00	3,270.00	
8360 Publications & Legal Notices	12.00	65.00	66.40	65.00	65.00	65.00	
8400 Subregistrars	36.00	36.00	36.00	36.00	36.00	36.00	
8421 Auto Expense	5,351.65	5,450.00	5,768.07	6,000.00	5,600.00	6,155.00	
8422 Convention & Conferences	250.43	200.00	58.40	200.00	200.00	200.00	
8424 Travel & Mileage	5,822.41	5,435.00	6,298.05	5,750.00	5,900.00	5,900.00	
8431 Water	161.92	150.00	128.48	150.00	150.00	150.00	
8432 Heat & Light	1,030.71	1,050.00	1,132.80	1,050.00	1,050.00	1,050.00	
Total	38,118.42	30,731.00	37,894.20	33,186.00	40,756.00	41,311.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66.

Unit Title: 401 HEALTH DEPARTMENT (Cont'd)
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED
HEALTH DEPARTMENT (Cont'd)							
FIXED ASSETS							
8630 Equipment:	1,230.60	2,322.00	2,022.85				
2 Legal Size Files (With Locks)				186.00	215.00	215.00	
2 Legal Size Files				186.00	190.00	190.00	
1 Map File				95.00	95.00	95.00	
2 Floor Fans				90.00	90.00	90.00	
1 Desk				150.00	75.00	81.00	
1 Work Table				100.00	100.00	100.00	
3 Pedestal Desks				243.00	.--	.--	
3 Side Chairs				72.00	.--	.--	
4 Posture Chairs				132.00	176.00	176.00	
25 Folding Chairs				109.00	109.00	109.00	
1 Mimeograph Machine				431.00	431.00	431.00	
1 Wooden Cabinet				145.00	.00	.--	
1 Electric Typewriters				918.00	468.00	468.00	
1 Vortex Mixer				30.00	30.00	30.00	
1 Refrigerator				178.00	178.00	178.00	
1 Oven				.--	130.00	130.00	
1 Typewriter Stand				.--	37.00	37.00	
1 Stool				.--	50.00	50.00	
Total	1,230.60	2,322.00	2,022.85	3,065.00	2,374.00	2,380.00	
Net Cost	232,317.06	251,059.00	248,609.94	276,864.00	281,761.00	282,390.00	

Schedule 6

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 402 MENTAL HEALTH
Classification
Function: HEALTH & SANITATION
Activity: HEALTH

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	52,503.61	71,641.00	60,172.67	75,488.00	75,488.00	75,801.00	
Extra Help	71.60	476.00	213.00	14,871.00	14,087.00	.--	
New Positions Requested:							
1 Psychiatrist				24,187.00	20,056.00	7,953.00	
4 Psychiatric Social Workers II				16,950.00	16,048.00	.--	
1 Clinical Psychologist				6,868.00	7,207.00	4,097.00	
1 Supv. Psychiatric Social Wkr.				3,144.00	6,745.00	3,831.00	
1 Staff Nurse II				4,016.00	2,398.00	3,950.00	
1 Occupational Therapist				4,654.00	2,915.00	4,355.00	
2 Inter. Steno. Clerks				9,432.00	6,720.00	5,057.00	
2 Psychiatric Technicians (1/2 Time)				3,900.00	.--	.--	
1 Staff Nurse				2,730.00	6,951.00	3,580.00	
Less Salary Savings					-4,000.00	-4,000.00	
8107 Employers Share of St. Retire.	.--	5,996.00	3,704.74	14,102.00	12,097.00	9,260.00	
8108 Employers Share of OASDI	.--	1,372.00	1,002.43	3,629.00	3,284.00	2,816.00	
Total	52,575.21	79,485.00	65,092.84	183,971.00	169,996.00	118,700.00	
SERVICES & SUPPLIES							
8232 Telephone	1,392.16	1,900.00	1,431.10	4,000.00	3,225.00	2,675.00	
8271 Compensation Insurance	.--	200.00	131.95	200.00	200.00	200.00	
8273 Liability Insurance	.--	225.00	387.90	225.00	225.00	225.00	
8292 Maintenance-Equipment	195.34	150.00	127.78	350.00	350.00	270.00	
8301 Maintenance-Structures	30.37	50.00	145.14	350.00	150.00	150.00	
8341 Office Expense	706.50	550.00	764.38	1,100.00	1,100.00	1,085.00	
8342 Postage	88.00	125.00	120.00	250.00	200.00	155.00	
8350 Psychiatric Services	7,767.69	3,800.00	9,218.25	37,000.00	32,000.00	5,000.00	
8370 Rent	2,250.00	3,360.00	3,360.00	20,160.00	13,760.00	11,160.00	
8400 Therapeutical Materials	769.73	500.00	759.58	4,500.00	3,890.00	2,390.00	
8422 Convention & Conference	151.90	350.00	284.95	700.00	585.00	495.00	
8424 Travel & Mileage	553.55	700.00	482.61	1,000.00	770.00	685.00	
8431 Water	105.68	150.00	47.49	210.00	170.00	125.00	
8432 Heat & Light	483.30	650.00	669.31	1,950.00	2,050.00	1,525.00	
8801 Prior Year	405.39						
Total	14,899.61	12,710.00	17,930.44	71,995.00	58,675.00	26,140.00	
FIXED ASSETS							
8630 Equipment:	808.60	193.00	141.81				
VALLEJO							
Office Equipment:							
5 Desks				729.00	891.00	405.00	
5 Arm Chairs				585.00	715.00	325.00	
10 Side Chairs				968.00	968.00	440.00	
5 Side Chairs, Straight Back				.--	168.00	120.00	
2 Work Tables				30.00	54.00	27.00	
1 Typewriter Desk				468.00	312.00	156.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 402 MENTAL HEALTH (Cont'd)
Classification
Function: Health & Sanitation
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
VALLEJO FIXED ASSETS (Cont'd)							
Office Equipment (Cont'd)							
1 Electric Typewriters				1,293.00	880.00	440.00	
1 Chairs, posture				132.00	88.00	44.00	
1 3-Drawer Files With Locks				348.00	261.00	87.00	
3 Dictating Machines				2,228.00	1,671.00	714.00	
1 Transcribing Accessories				.--	70.00	35.00	
6 Side Chairs, Wood Arms				.--	526.00	264.00	
8 Plastic Small Chairs				96.00	96.00	96.00	
1 Desk, Double Pedestal				.--	172.00	172.00	
1 Swivel Arm Chair				.--	43.00	43.00	
2 Side Arm Chairs				.--	62.00	62.00	
15 Waste Baskets				28.00	.--	.--	
20 Ash Trays				9.00	.--	.--	
				6,914.00	6,977.00	3,430.00	
SPECIAL ROOMS							
Adult Center & Day Hospital							
Large Activity Room:							
40 Folding Chairs				.--	404.00	.--	
4 Aluminum Folding Tables 6'				.--	100.00	.--	
1 Ping-Pong Table				.--	30.00	.--	
Wall Seating				.--	276.00	.--	
				.--	810.00	.--	
Living Room & Group Room:							
6 Arm Chairs				.--	150.00	.--	
2 Couches				.--	104.00	.--	
2 Table Lamps 1 Floor Lamp				.--	60.00	.--	
1 Game Table				.--	17.00	.--	
Nest of 3 Small Tables				.--	23.00	.--	
9 x 12 Nylon Rug				.--	63.00	.--	
Curtains				.--	125.00	.--	
Portable TV with stand				.--	152.00	.--	
Portable Phonograph				.--	50.00	.--	
				.--	744.00	.--	
Kitchen:							
Refrigerator				.--	208.00	.--	
Serving Cart				.--	13.00	.--	
				.--	221.00	.--	
O.T. Room:							
8 Straight Chairs				.--	71.00	.--	
Work Table 36 x 60				.--	41.00	.--	
				.--	112.00	.--	
Nap Rooms:							
4 Beds or Cots				.--	48.00	.--	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title 402 MENTAL HEALTH Cont'd
Classification
Function HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
VALLEJO FIXED ASSETS (Cont'd)							
Children's Center							
Parent Group Room:							
1 or 2 Low Tables				.--	30.00	30.00	
10 Arm Chairs Wood				.--	260.00	260.00	
6 Plastic Chairs				.--	54.00	54.00	
				.--	344.00	344.00	
Large Classroom (To Be Divided):							
12 Desk-chair combination				.--	262.00	262.00	
2 Aluminum Folding Tables				.--	50.00	50.00	
12 Chairs				.--	83.00	83.00	
2 Teachers Desks				.--	156.00	156.00	
2 Black Boards				.--	20.00	20.00	
2 Chairs				.--	60.00	60.00	
8 Black Art Shades				.--	50.00	50.00	
6 Stacking Cots				.--	72.00	72.00	
2 Storage Units				.--	154.00	154.00	
				.--	907.00	907.00	
Living Room:							
4 Arm Chairs				.--	100.00	100.00	
1 or 2 Small Couches				.--	104.00	104.00	
3 Small Study Desks				.--	41.00	41.00	
3 Straight Chairs				.--	27.00	27.00	
3 Table Lamps 1 or 2 Standing Lamps				.--	60.00	60.00	
Rug				.--	63.00	63.00	
Curtains				.--	125.00	125.00	
Nest of 3 small tables				.--	23.00	23.00	
Television Set				.--	152.00	152.00	
Phonograph				.--	50.00	50.00	
				.--	745.00	745.00	
Playroom:							
1 Large Work Table				.--	20.00	20.00	
8 Folding Chairs				.--	80.00	80.00	
1 Child Size Table & Chairs				.--	66.00	66.00	
2 Workbenches				.--	110.00	110.00	
4 Double Easels				.--	60.00	60.00	
1 Tape Recorder				.--	81.00	81.00	
1 Storage Unit				.--	81.00	81.00	
Mobile Storage Bin				.--	25.00	25.00	
Folding Panel Equipment				.--	65.00	65.00	
Folding Mobile Storage				.--	80.00	80.00	
				.--	668.00	668.00	
Playground Equipment:				.--	500.00	500.00	

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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 402 MENTAL HEALTH (Cont'd)
Classification
Function: HEALTH & SANITATION
Activity: Health

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS (Cont'd)							
FAIRFIELD							
Adult & Day Hospital							
Office Equipment:							
4 Desks, Single Pedestal				.--	324.00	324.00	
4 Swivel Arm Chairs				.--	260.00	260.00	
8 Side Arm Chairs				.--	352.00	352.00	
3 Side Straight Chairs				.--	72.00	72.00	
1 Typewriter Desk				.--	156.00	156.00	
1 Electric Typewriter				.--	431.00	431.00	
1 Posture Chair				.--	44.00	44.00	
2 Three Drawer Files With Locks				.--	174.00	174.00	
3 Dictating Machines				.--	716.00	716.00	
1 Transcriber Accessories				.--	35.00	35.00	
				.--	2,564.00	2,564.00	
Large Activity Room:							
40 Folding Chairs				.--	404.00	404.00	
4 Aluminum Folding Tables 6				.--	100.00	100.00	
1 Ping-pong Table				.--	30.00	30.00	
Wall Seating				.--	276.00	276.00	
				.--	810.00	810.00	
Living Room & Group Room:							
6 Arm Chairs				.--	150.00	150.00	
2 Couches				.--	104.00	104.00	
2 Table Lamps 1 Floor Lamp				.--	60.00	60.00	
1 Game Table				.--	17.00	17.00	
Nest of 3 Small Tables				.--	23.00	23.00	
9 x 12 Nylon Rug				.--	63.00	63.00	
Curtains				.--	125.00	125.00	
Portable TV with stand				.--	152.00	152.00	
Portable Phonograph				.--	50.00	50.00	
				.--	744.00	744.00	
Fairfield-Children's & Administration:							
1 Tape Recorder				.--	81.00	81.00	
Grand Total Fixed Assets	808.60	193.00	141.81	6,914.00	16,275.00	10,793.00	
Net Cost Mental Health	68,283.42	92,388.00	83,165.09	262,880.00	244,946.00	155,633.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title 431 SANITATION
Classification
Function HEALTH & SANITATION
Activity: Sanitation

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Garbage & Dumping Privileges:							
Dixon	600.00	600.00	.--	600.00	600.00	600.00	
Winters	.--	300.00	.--	300.00	300.00	300.00	
Vacaville	600.00	600.00	600.00	600.00	.--	.--	
Net Cost	1,200.00	1,500.00	600.00	1,500.00	900.00	900.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: 501 WELFARE DEPARTMENT
Classification
Function PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 64 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	470,792.30	667,713.00	621,067.77	720,483.00	720,483.00	710,194.00	
Educational Leaves	.--	4,500.00	.--	10,062.00	10,062.00	10,062.00	
Extra Help	3,464.84	5,489.00	2,946.21	4,697.00	8,979.00	8,681.00	
Less Salary Savings	.--	-8,000.00		-8,000.00	-8,000.00	-8,000.00	
New Positions Requested:							
1 Staff Development Supv.				8,771.00	.--	.--	
1 Child Welfare Supv. I				6,541.00	.--	.--	
4 Child Welfare Serv. Wkrs. II				22,598.00	.--	.--	
1 Social Work Supv. I				5,380.00	.--	.--	
6 Social Workers II				26,589.00	.--	.--	
2 Account Clerks				5,613.00	.--	.--	
3 Inter. Typist Clerks				8,350.00	.--	.--	
8107 Employers Share of State Retire.	34,130.65	57,480.00	51,191.08	54,715.00	61,982.00	61,012.00	
8108 Employers Share of OASDI	12,792.02	19,372.00	19,566.58	29,388.00	26,808.00	28,688.00	
Total	521,179.81	746,554.00	694,771.64	895,187.00	820,314.00	810,637.00	
SERVICES & SUPPLIES							
8232 Telephone	366.62	7,948.00	6,557.61	6,720.00	10,260.00	10,260.00	
8271 Compensation Insurance	1,028.97	1,600.00	956.73	1,200.00	1,200.00	1,200.00	
8292 Maintenance-Equipment	2,247.53	3,000.00	2,740.91	3,200.00	3,000.00	3,000.00	
8320 Memberships	45.00	70.00	95.00	100.00	100.00	100.00	
8341 Office Expense	11,377.23	12,000.00	14,787.31	15,600.00	14,500.00	14,500.00	
8342 Postage	30.00	4,050.00	4,816.82	6,600.00	6,600.00	6,600.00	
8350 Diagnostic	26,558.62	36,308.00	38,555.67	41,998.00	41,998.00	41,998.00	
8360 Publications & Legal Notices	156.69	300.00	430.95	720.00	720.00	720.00	
8370 Rent	2,484.50	14,520.00	9,506.61	15,780.00	15,780.00	15,780.00	
8421 Auto Expense	9,019.73	12,966.00	11,648.88	12,600.00	13,880.00	16,465.00	
8422 Conventions & Conferences	415.53	200.00	198.41	200.00	200.00	200.00	
8424 Travel & Mileage	2,616.24	2,500.00	1,999.98	2,400.00	2,400.00	2,400.00	
8273 Liability Insurance	.--	1,122.00	4,002.72	1,800.00	4,300.00	4,300.00	
8301 Maintenance of Structures	.--	11,067.00	18,355.75	15,540.00	15,540.00	15,540.00	
Total	56,346.66	107,651.00	114,653.35	124,458.00	130,478.00	133,063.00	

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1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Schedule 6

Unit Title: 501 WELFARE DEPARTMENT (cont'd)
Classification
Function: PUBLIC ASSISTANCE
Activity: Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	14,723.85	21,469.00	19,393.18	.--	.--	.--	
3 60" Desks				680.00	.--	.--	
12 50" Desks				2,400.00	.--	.--	
3 60" Typewriter Desks				624.00	.--	.--	
3 55" Typewriter Desks				606.00	.--	.--	
7 Posture Chairs				399.00	57.00	57.00	
10 Worker Chairs				270.00	.--	.--	
3 Electric Typewriters				1,377.00	.--	.--	
3 Manual Typewriters				660.00	220.00	220.00	
1 Calculator				918.00	.--	.--	
1 Comptograph				417.00	.--	.--	
3 Dictators				717.00	.--	.--	
3 Transcribers				717.00	.--	.--	
5 2-Drawer Legal File Cabinets				1,340.00	335.00	335.00	
1 Gestefax				2,075.00	2,075.00	2,075.00	
6 Bookcases						228.00	
Total	14,723.85	21,469.00	19,393.18	13,198.00	2,687.00	2,915.00	
Net Cost	592,250.32	875,674.00	828,818.17	1,032,843.00	953,479.00	946,615.00	

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title: AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
511 OLD AGE SECURITY							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,466,024.80	1,541,502.00	1,530,214.32	1,578,500.00	1,578,500.00	1,578,515.00	
512 AID TO BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	74,045.30	80,700.00	83,098.32	90,163.00	90,163.00	91,111.00	
513 AID TO POTENTIALLY SELF-SUPPORT.BLIND							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	774.82	1,608.00	842.94	2,126.00	2,126.00	1,946.00	
514 AID TO FAMILIES WITH DEPENDENT CHILDREN							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	1,912,501.40	2,459,325.00	2,497,028.34	2,908,070.00	2,908,070.00	2,846,224.00	
516 AID TO CHILDREN IN BOARDING HOMES & INSTITUTIONS							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	197,177.56	220,800.00	216,426.19	218,880.00	218,880.00	218,480.00	
517 AID TO DISABLED							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	335,846.67	438,915.00	412,624.61	546,692.00	546,692.00	512,895.00	
518 MEDICAL CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	342,167.16	373,462.00	521,556.72	521,664.00	521,664.00	567,430.00	Medical Care Revolv. Fund
519 MEDICAL ASSISTANCE FOR AGED MAA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	237,706.06	420,436.00	436,883.87	702,000.00	702,000.00	700,721.00	

Schedule 6

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title: AIDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
521 MEDICAL ASSISTANCE FOR AGED PN & AIA							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	403.83	1,855.00	963.91	1,380.00	1,380.00	540.00	
522 ADOPTIONS-MATERNITY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	2,068.91	2,500.00	1,662.03	2,500.00	2,500.00	3,200.00	
523 FEDERAL DAY CARE							
SERVICES & SUPPLIES							
8410 Support & Care of Persons	.--	2,220.00	187.76	2,200.00	2,200.00	2,200.00	

Unit Title: 531 AID TO INDIGENTS
Classification
Function: PUBLIC ASSISTANCE
Activity: Aids - General Relief

SERVICES & SUPPLIES							
8410 Support & Care of Persons							
General Relief:							
Home Relief	62,728.90	31,320.00	30,498.94	31,200.00	31,200.00	30,594.00	
Trans. to Legal Residence	1,540.48	2,000.00	937.30	1,500.00	1,500.00	1,500.00	
Other Activities	77.75	100.00	.--	100.00	100.00	100.00	
Dental Work	598.50	900.00	315.50	500.00	500.00	500.00	
Total Net Cost	64,945.63	34,320.00	31,751.74	33,300.00	33,300.00	32,694.00	

STATE OF CALIFORNIA

County of Solano

Budget for the Fiscal Year Ending June 30, 1966

PUBLIC ASSISTANCE PROGRAM

General Function (Memo)

	FEDERAL	STATE	COUNTY	TOTAL
Administration	477,643.00	86,353.00	382,619.00	946,615.00
Aid Programs:				
Old Age Security	734,009.00	722,960.00	121,546.00	1,578,515.00
Aid to Blind	34,987.00	42,093.00	14,031.00	91,111.00
Aid to Potentially S.S. Blind	.--	1,621.00	325.00	1,946.00
Aid to Families With Dependent Children Family Group & Unemployed	1,230,081.00	1,073,386.00	542,757.00	2,846,224.00
Aid to Families with Dependent Children Boarding Homes & Institutions	.--	124,971.00	93,509.00	218,480.00
Aid to Disabled	230,290.00	242,086.00	40,519.00	512,895.00
Public Assistance Medical Care Program	276,845.00	290,585.00	.--	567,430.00
Medical Aid to Aged	350,361.00	150,655.00	199,705.00	700,721.00
Medical Aid to Aged-PN and A.I.A.	.--	.--	540.00	540.00
Adoptions-Maternity Care	.--	3,200.00	.--	3,200.00
Federal Day Care	2,200.00	.--	.--	2,200.00
General Relief	.--	.--	32,694.00	32,694.00
Total Aid Programs	2,858,773.00	2,651,557.00	1,045,626.00	6,555,956.00
GRAND TOTAL	3,336,416.00	2,737,910.00	1,428,245.00	7,502,571.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Schedule 6

Unit Title: 532 MEDICAL INDIGENTS
Classification
Function PUBLIC ASSISTANCE
Activity General Relief

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8410 Support & Care of Persons	25,927.57	27,000.00	43,718.45	34,000.00	34,000.00	34,000.00	

Unit Title: 533 INDIGENTS BURIALS & VETS CEMETERY CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: General Relief

SERVICES & SUPPLIES							
8350 Indigents Burials & Vets Cemetery Care	2.500.00	1.800.00	2,770.00	3,000.00	3.000.00	3,250.00	

Schedule 6

State Controller
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COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 1965-66.

Unit Title: 541 COUNTY HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63-64	BUDGETED YEAR ENDING 19 64-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65-66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65-66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	66,204.29	493,970.00	479,047.84	524,803.00	524,803.00	511,273.00	
Lab & X-Ray Calls	3,988.89	3,900.00	4,902.07	4,920.00	4,920.00	4,920.00	
Surgical & Night Duty	7,665.00	7,500.00	7,518.00	7,500.00	7,500.00	7,500.00	
Regular Salaries Total	477,858.18	505,370.00	491,467.91	537,223.00	537,223.00	523,693.00	
Extra Help	28,460.18	15,462.00	20,919.85	21,419.00	18,078.00	18,078.00	
New Positions Requested:							
2 Staff Nurses				8,116.00	8,116.00	8,116.00	
Less Salary Savings		-10,000.00			-10,000.00	-10,000.00	
Total	506,318.36	510,832.00	512,387.76	566,758.00	553,417.00	539,887.00	
Less Maintenance Offset		-1,131.00		-1,131.00	-1,131.00	-1,131.00	
Grand Total Salaries	506,318.36	509,701.00	512,387.76	565,627.00	552,286.00	538,756.00	
SERVICES & SUPPLIES							
8220 Clothing	1,289.10	1,300.00	1,176.91	1,300.00	1,300.00	1,300.00	
8232 Telephone	2,478.23	2,600.00	2,517.44	2,600.00	2,600.00	2,600.00	
8250 Food	24,720.17	26,000.00	24,125.87	26,000.00	25,000.00	25,000.00	
8261 Kitchen Expense	1,914.17	2,200.00	1,753.74	2,200.00	2,200.00	2,200.00	
8262 Bedding	2,100.10	2,800.00	2,010.90	2,800.00	2,800.00	2,800.00	
8263 Laundry	17,627.61	18,000.00	17,816.29	18,000.00	20,000.00	20,000.00	
8264 Janitorial	2,041.12	2,200.00	1,961.36	2,200.00	2,000.00	2,000.00	
8292 Maintenance-Equipment	1,038.51	1,500.00	1,947.22	1,500.00	1,500.00	1,500.00	
8301 Maintenance-Structures	2,940.26	4,000.00	3,047.08	4,000.00	4,000.00	4,000.00	
8302 Maintenance-Grounds	35.60	300.00	11.59	300.00	300.00	300.00	
8310 Medical-Dental & Lab. Supplies	68,437.47	72,600.00	88,563.44	90,000.00	90,000.00	90,000.00	
8320 Memberships	587.49	600.00	620.46	650.00	650.00	650.00	
8341 Office Expense	2,152.23	2,750.00	2,550.45	2,750.00	2,750.00	2,750.00	
8342 Postage	514.78	500.00	518.00	500.00	500.00	500.00	
8350 Medical, Laboratory, Collection Service	42,380.03	42,000.00	69,167.50	66,800.00	63,000.00	63,000.00	
8360 Publications & Legal Notices	.--	100.00	89.22	100.00	100.00	100.00	
8390 Small Tools & Instruments	77.01	300.00	66.72	100.00	100.00	100.00	
8421 Auto Expense	953.55	960.00	1,116.12	1,200.00	1,150.00	1,200.00	
8422 Convention & Conference	104.30	100.00	45.98	150.00	100.00	100.00	
8424 Travel & Mileage	20.27	100.00	26.70	150.00	150.00	150.00	
8431 Water	1,891.20	2,100.00	1,977.82	2,100.00	2,100.00	3,000.00	
8432 Heat & Light	16,469.93	17,000.00	15,711.92	17,000.00	17,000.00	17,000.00	
Total	189,773.13	200,010.00	236,822.73	242,400.00	239,300.00	240,250.00	

State Controller
County Budget Act
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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965 - 66

Schedule 6

Unit Title: 541 COUNTY HOSPITAL (Cont'd)
Classification
Function PUBLIC ASSISTANCE
Activity Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FIXED ASSETS							
8630 Equipment:	3,361.45	23,239.00	8,065.74	.--	.--		
Anesthesia Equipment				1,725.00	1,725.00	1,725.00	
12 Safety Side Rails				720.00	720.00	720.00	
10 Overbed Tables				600.00	600.00	600.00	
1 Aspirator				300.00	300.00	300.00	
1 Copy Machine				950.00	950.00	.--	
1 Electrical Surgical Unit				1,700.00	1,700.00	1,700.00	
1 Sterilizer				11,650.00	11,650.00	11,650.00	
1 Rectangle Catch Basin				85.00	85.00	85.00	
1 Cart				130.00	130.00	130.00	
2 Examining Tables				450.00	450.00	130.00	
1 Graphotype				550.00	550.00	.--	
1 Tipping Machine				430.00	430.00	.--	
5 Data Recorders				600.00	600.00	.--	
Prior Year	1,115.66		100.00				
Total	4,477.11	23,239.00	8,165.74	19,890.00	19,890.00	17,040.00	
Net Cost	700,568.60	732,950.00	757,376.23	827,917.00	811,476.00	796,046.00	

Unit Title: 545 TUBERCULAR CARE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES						
8410 Support & Care of Persons						
Weimar Medical Center	14,144.45	30,000.00	31,500.00	30,000.00	33,375.00	33,375.00
Local Care	7,236.55	8,850.00	8,677.41	10,050.00	6,500.00	6,500.00
Total	21,381.00	38,850.00	40,177.41	40,050.00	39,875.00	39,875.00
FIXED ASSETS						
8630 Equipment		200.00	150.80			
Net Cost	21,381.00	39,050.00	40,328.21	40,050.00	39,875.00	39,875.00

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COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 547 STATE INSTITUTIONS
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
Support & Care of Persons:							
8410 Youth Authority	14,871.64	13,500.00	13,992.79	13,500.00	13,500.00	13,500.00	
8411 Mental Hygiene	38,084.91	37,000.00	41,301.01	41,000.00	41,000.00	39,000.00	
8412 Vaca. Medical Facility	1,705.79	2,500.00	.--	2,500.00	1,000.00	1,000.00	
8413 School for the Deaf	.--	100.00	.--	100.00	100.00	100.00	
8414 Institution Education	.--	3,230.00	3,226.41	3,230.00	3,230.00	2,214.00	
Total	54,662.34	56,330.00	58,520.21	60,330.00	58,830.00	55,814.00	

Unit Title: 550 AMBULANCE SERVICE
Classification
Function: PUBLIC ASSISTANCE
Activity: Hospital Care

SERVICES & SUPPLIES							
8350 Ambulance Service	7,555.25	6,500.00	8,658.35	6,500.00	8,000.00	8,000.00	

Unit Title: 561 CARE OF JUVENILE COURT WARDS
Classification
Function: PUBLIC ASSISTANCE
Activity: Court Wards

SERVICES & SUPPLIES							
8411 Camps & Schools	36,765.58	36,000.00	41,113.70	36,000.00	39,000.00	39,000.00	
8412 Foster Homes	35,333.90	36,000.00	23,088.15	36,000.00	25,920.00	25,920.00	
8413 Medical,Dental,Eye Care,Cloth.	5,884.80	5,000.00	5,417.45	5,000.00	5,000.00	5,000.00	
8414 Receiving Home Care	21,602.56	9,000.00	4,792.55	12,000.00	7,500.00	7,500.00	
8415 Co. Subsidized Receiv.Homes	5,463.97	7,200.00	6,950.00	7,200.00	7,200.00	7,200.00	
Net Cost	105,050.81	93,200.00	81,361.85	96,200.00	84,620.00	84,620.00	

Unit Title: 571 CRIPPLED CHILDREN SERVICES
Classification
Function: PUBLIC ASSISTANCE
Activity: Crippled Children Service

SERVICES & SUPPLIES							
8410 Support & Care of Persons	31,308.05	31,667.00	46,356.62	40,000.00	46,934.00	46,934.00	

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Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965..-66..

Unit Title 576 VETERANS SERVICE OFFICER
Classification
Function PUBLIC ASSISTANCE
Activity: Veterans Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ■ ESTIMATED □ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ■ RECOMMENDED □ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	16,401.95	17,003.00	16,546.76	16,499.00	16,499.00	16,680.00	
Extra Help	.--	205.00	375.90	.--	1,490.00	1,490.00	
New Positions Requested:							
1 Part-time Clerk				1,490.00	.--	.--	
Total	16,401.95	17,208.00	16,922.66	17,989.00	17,989.00	18,170.00	
SERVICES & SUPPLIES							
8232 Telephone	250.00	250.00	243.05	642.00	250.00	250.00	
8292 Maintenance-Equipment	.--	35.00	.--	35.00	35.00	35.00	
8320 Memberships	.--	10.00	.--	10.00	10.00	10.00	
8341 Office Expense	118.52	175.00	197.89	300.00	275.00	275.00	
8342 Postage	208.00	250.00	304.00	325.00	300.00	300.00	
8370 Rent	715.00	660.00	625.00	1,200.00	600.00	600.00	
8421 Auto Expense	336.32	350.00	446.86	560.00	500.00	555.00	
8422 Convention & Conference	165.42	75.00	60.24	190.00	190.00	190.00	
8424 Travel & Mileage	.--	25.00	11.45	25.00	25.00	25.00	
Total	1.793.26	1,830.00	1,888.49	3,287.00	2,185.00	2,240.00	
FIXED ASSETS							
8630 Equipment	151.63	439.00	353.21				
1 Desk				191.00	191.00	191.00	
1 Typewriter				103.00	103.00	103.00	
1 Cabinet				57.00	57.00	57.00	
1 Chair				52.00	52.00	52.00	
Total	151.63	439.00	353.21	403.00	403.00	403.00	
Net Cost	18,346.84	19,477.00	19,164.36	21,679.00	20,577.00	20,813.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 1965-66

Unit Title 601 BOARD OF EDUCATION
Classification
Function EDUCATION
Activity School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
8105 Per Diem of Members	1,770.00	2,000.00	1,560.00	2,000.00	1,800.00	1,800.00	
SERVICES & SUPPLIES							
8232 Telephone	.--	35.00	34.45	35.00	35.00	35.00	
8320 Memberships	124.50	200.00	200.00	200.00	200.00	200.00	
8341 Office Expense	168.18	250.00	562.07	250.00	250.00	250.00	
8342 Postage	20.00	20.00	.--	20.00	20.00	20.00	
8360 Publications & Legal Notices	.--	.--	9.63	.--	.--	.--	
8400 Election & Courses of Study	1,335.36	2,600.00	1,760.73	1,500.00	1,500.00	1,500.00	
8422 Convention & Conferences	462.29	650.00	518.54	950.00	950.00	950.00	
8424 Travel & Mileage	561.62	615.00	481.46	600.00	575.00	575.00	
8801 Prior Year	2,524.13						
Total	5,196.08	4,370.00	3,566.88	3,555.00	3,530.00	3,530.00	
FIXED ASSETS							
8630 Equipment:	89.44	.--	.--	.--	.--	.--	
Net Cost	7,055.52	6,370.00	5,126.88	5,555.00	5,330.00	5,330.00	

Unit Title 602 CO. COMM. ON SCHOOL
Classification DISTRICT ORGANIZATION
Function EDUCATION
Activity School Administration

SERVICES & SUPPLIES							
8232 Telephone	.--	50.00	21.10	50.00	50.00	50.00	
8341 Office Expense	136.81	150.00	240.77	150.00	150.00	150.00	
8350 Survey & Research	1,348.77	1,350.00	806.44	1,200.00	1,200.00	1,200.00	
8360 Publications & Legal Notices	37.00	250.00	48.70	150.00	150.00	150.00	
8400 Maps & Secretarial Services	51.90	200.00	210.00	200.00	200.00	200.00	
8422 Convention & Conferences	.--	.--	193.61	250.00	250.00	250.00	
8424 Travel & Mileage	136.70	250.00	326.54	250.00	250.00	250.00	
Net Cost	1,711.18	2,250.00	1,847.16	2,250.00	2,250.00	2,250.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: 603 SUPERINTENDENT OF SCHOOLS
Classification
Function: EDUCATION
Activity: School Administration

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	43,999.99	43,873.00	40,023.33	38,235.00	38,235.00	38,072.00	
Extra Help	1,074.00	947.00	945.00	.--	.--	.--	
Total	45,073.99	44,820.00	40,968.33	38,235.00	38,235.00	38,072.00	
SERVICES & SUPPLIES							
8232 Telephone	2,427.96	2,500.00	2,970.06	4,914.00	2,900.00	2,900.00	
8292 Maintenance-Equipment	990.69	950.00	933.11	950.00	950.00	950.00	
8320 Membership	.--	50.00	.--	50.00	50.00	50.00	
8341 Office Expense	3,124.93	4,200.00	3,860.60	4,500.00	4,500.00	4,500.00	
8342 Postage	49.65	50.00	26.40	50.00	50.00	50.00	
8350 Professional & Specialized Serv.	.--	.--	4,195.00	11,360.00	11,360.00	11,360.00	
8360 Publications & Legal Notices	13.75	50.00	10.50	50.00	50.00	50.00	
8402 Elections	.--	.--	.--	.--	8,600.00	8,600.00	
8422 Convention & Conferences	542.80	500.00	487.35	500.00	500.00	500.00	
8424 Travel & Mileage	.--	50.00	.--	50.00	50.00	50.00	
Total	7,149.78	8,350.00	12,483.02	22,424.00	29,010.00	29,010.00	
FIXED ASSETS							
8630 Equipment:	265.50	265.00	261.85	:--	.--		
1 Desk				262.00	175.00	175.00	
1 Checkwriter				355.00	.--		
	265.50	265.00	261.85	617.00	175.00	175.00	
Gross Cost	52,489.27	53,435.00	53,713.20	61,276.00	67,420.00	67,257.00	
Costs Applied				-8,444.00	-11,360.00	-11,360.00	
Net Cost	52,489.27	53,435.00	53,713.20	52,832.00	56,060.00	55,897.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 - 66

Unit Title: 621 COUNTY FREE LIBRARY
Classification
Function EDUCATION
Activity: Library Services

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	7,926.00	8,587.00	8,586.50	9,033.00	9,033.00	9,033.00	General
Regular Salaries	62,268.49	70,467.00	68,093.69	74,179.00	74,179.00	75,026.00	Co.Free Library
Extra Help	10,338.22	3,923.00	8,247.51	10,554.00	4,772.00	4,772.00	Co.Free Library
New Position Requested:							
1 Senior Librarian				4,654.00	.--	.--	
8107 Employers Share of St. Retire.		6,235.00	4,330.71	6,870.00	6,461.00	6,327.00	
8108 Employers Share of OASDI		2,565.00	1,973.37	3,059.00	2,681.00	2,702.00	
Total	80,532.71	91,777.00	91,231.78	108,349.00	97,126.00	97,860.00	
SERVICES & SUPPLIES							
8232 Telephone	316.70	350.00	329.55	550.00	350.00	350.00	
8271 Compensation Insurance	.--	70.00	69.12	70.00	600.00	600.00	
8292 Maintenance-Equipment	169.46	150.00	142.18	150.00	200.00	200.00	
8301 Maintenance of Structures	327.76	.--	.--	.--	.--	.--	
8320 Membership	136.67	150.00	136.00	150.00	150.00	150.00	
8341 Office Expense	843.13	800.00	729.64	900.00	900.00	900.00	
8342 Postage	407.03	400.00	399.95	500.00	500.00	500.00	
8350 Cataloging & Processing Books	6,635.00	6,635.00	6,635.00	9,014.00	8,514.00	8,514.00	
8370 Rent	1,690.00	1,860.00	1,410.00	1,860.00	1,860.00	2,260.00	
8400 Books, Periodicals & Lib. Serv.	40,672.19	42,350.00	47,984.68	43,103.00	41,321.00	38,121.00	
8421 Auto Expense	1,615.96	1,750.00	1,930.17	1,750.00	1,450.00	1,412.00	
8422 Convention & Conferences	239.25	275.00	246.51	275.00	200.00	200.00	
8424 Travel & Mileage	290.23	325.00	359.20	550.00	425.00	425.00	
8432 Heat & Light	225.37	200.00	213.34	200.00	200.00	200.00	
Total	53,568.75	55,315.00	60,585.34	59,072.00	56,670.00	53,832.00	Co.Free Library
FIXED ASSETS							
8630 Equipment:	3,225.51	832.00	1,450.40				
1 Voice Writer				279.00	.--	.--	
5 Electric Fans				150.00	200.00	200.00	
2 Steno Chairs				65.00	54.00	54.00	
1 Typewriter				225.00	208.00	208.00	
1 Desk				150.00	156.00	156.00	
2 Coral Stacks for Periodicals				260.00	276.00	276.00	
2 Metal Book Trucks				104.00	.--	.--	
2 Stools				32.00	32.00	32.00	
1 Waxer						75.00	
1 Splicer						32.00	
Total	3,225.51	832.00	1,450.40	1,265.00	926.00	1,033.00	Co.Free Library
Net Cost	137,326.97	147,924.00	153,267.52	168,686.00	154,722.00	152,725.00	
		8,587.00	8,586.50	9,033.00	9,033.00	9,033.00	General
		139,337.00	144,681.02	159,653.00	145,689.00	143,692.00	Co.Free Library
		147,924.00	153,267.52	168,686.00	154,722.00	152,725.00	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

BUDGET UNIT EXPENDITURE DETAIL

Budget For The Fiscal Year 19 65 - 66

Schedule 6

Unit Title: 631 AGRICULTURAL EXTENSION SERV.
Classification
Function: EDUCATION
Activity: Agricultural Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 - 64	BUDGETED YEAR ENDING 19 64 - 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 - 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 - 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 - 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	8,559.50	8,524.00	8,574.86	8,889.00	8,889.00	9,227.00	
Extra Help	254.41	290.00	279.80	305.00	305.00	305.00	
Total	8,813.91	8,814.00	8,854.66	9,194.00	9,194.00	9,532.00	
SERVICES & SUPPLIES							
8210 Agricultural Supplies	122.22	115.00	114.61	115.00	135.00	135.00	
8232 Telephone	1,643.87	1,600.00	1,575.65	1,600.00	1,600.00	1,600.00	
8292 Maintenance-Equipment	165.81	180.00	342.62	180.00	380.00	380.00	
8341 Office Expense	1,085.94	1,000.00	632.14	900.00	900.00	900.00	
8342 Postage	112.36	100.00	50.00	80.00	80.00	80.00	
8370 Rent	219.00	220.00	204.00	220.00	220.00	220.00	
8390 Small Tools & Instruments	62.77	50.00	40.30	40.00	40.00	40.00	
8400 Demonstration Materials	123.97	75.00	150.40	75.00	75.00	75.00	
8421 Auto Expense	3,599.48	3,800.00	3,684.30	3,800.00	3,600.00	3,900.00	
8422 Convention & Conference	260.34	200.00	231.37	300.00	300.00	300.00	
8424 Travel & Mileage	49.79	60.00	173.90	90.00	90.00	90.00	
Total	7,445.55	7,400.00	7,199.29	7,400.00	7,420.00	7,720.00	
FIXED ASSETS							
8630 Equipment:	140.00	1,978.00	1,960.92				
60 x 60 Tripod Movie Screen				55.00	55.00	55.00	
Medification of Spray Equipment				200.00	.--	.--	
Total	140.00	1,978.00	1,960.92	255.00	55.00	55.00	
Net Cost	16,399.46	18,192.00	18,014.87	16,849.00	16,669.00	17,307.00	

State Controller
County Budget Act
1944

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65-66

Unit Title 636 SCHOOLS FOR MENTALLY RETARDED
Classification
Function: EDUCATION
Activity: Other Education

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63-64	BUDGETED YEAR ENDING 19 64-65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64-65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65-66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65-66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65-66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SERVICES & SUPPLIES							
8400 Educational Services	21,630.00	14,984.00	14,984.00	18,500.00	18,000.00	18,000.00	

Unit Title: 637 JUVENILE HALL SCHOOL
Classification
Function: EDUCATION
Activity: Other Education

SERVICES & SUPPLIES							
8400 Educational Services	.--	4,016.00	4,016.00	9,550.00	7,050.00	7,050.00	

Unit Title: 951 MISCELLANEOUS
Classification
Function: MISCELLANEOUS
Activity: Miscellaneous

SERVICES & SUPPLIES							
8350 Professional & Spec. Serv.	.--	1,000.00	104.00	1,000.00	1,000.00	1,000.00	
8401 County Garage (Prior Year Loss)	.--	4,500.00	4,500.00	.--	.--	8,433.00	
8402 Court Cost, etc.	4.00	.--	.--	.--	.--	.--	
8403 Sales Tax & Misc.	395.95	1,000.00	2,255.40	1,000.00	1,000.00	1,000.00	
8404 Revolving Fund	50.00	.--	.--	.--	.--	.--	
8405 County Garage-Deprec. & Use	21,020.74	.--	.--	.--	.--	.--	
Total	21,470.69	6,500.00	6,859.40	2,000.00	2,000.00	10,433.00	
OTHER CHARGES							
8550 Interest	.--	1,000.00	.--	1,000.00	1,000.00	1,000.00	
Net Cost	21,470.69	7,500.00	6,859.40	3,000.00	3,000.00	11,433.00	

State Controller
County Budget Act
1964

Schedule 6

COUNTY OF SOLANO
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
Budget For The Fiscal Year 19 65 66

Unit Title: 164 INDUSTRIAL DEVELOPMENT
Classification: AGENCY - ADMINISTRATIVE
Function: GENERAL
Activity: Promotion

EXPENDITURE CLASSIFICATION	ACTUAL EXPENDITURES 19 63 64	BUDGETED YEAR ENDING 19 64 65	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 19 64 65	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 19 65 66	ACTION BY BOARD OF SUPERVISORS: APPROVED PROPOSED 19 65 66	ACTION BY BOARD OF SUPERVISORS: ADOPTED FINAL 19 65 66	FUND (GENERAL UNLESS OTHERWISE INDICATED)
SALARIES & WAGES							
Regular Salaries	.--	18,546.00	17,703.00	20,232.00	20,232.00	**20,232.00**	
Extra Help	.--	458.33	285.25	500.00	500.00	**500.00**	
8107 Retirement	.--	1,552.29	1,128.96	1,694.00	1,694.00	**1,694.00**	
8108 Social Security	.--	261.00	428.49	367.00	367.00	**348.00**	
Total	.--	20,817.62	19,545.70	22,793.00	22,793.00	**22,774.00**	
Reimb. From Ind. Dev. Agency	.--	-20,817.62	-19,545.70	-22,793.00	-22,793.00	**-22,774.00**	

Unit Title: 273 ZONE OF BENEFIT NO. 1
Classification: ADMINISTRATIVE
Function: PUBLIC PROTECTION
Activity: Flood Control & Soil & Water Conservation

SALARIES & WAGES						
Regular Salaries	19,434.96	29,198.00	26,362.74	28,541.00	28,541.00	**27,276.00**
Extra Help	272.08	358.00	50.12	500.00	500.00	**500.00**
8107 Retirement	1,451.84	2,443.87	2,008.20	2,388.88	2,388.88	**2,283.00**
8108 Social Security	567.16	764.47	702.89	677.76	677.76	**869.00**
Total	21,726.04	32,764.34	29,123.95	32,107.64	32,107.64	**30,928.00**
Reimb. From Zone of Benefit #1	-21,726.04	-32,764.34	-29,123.95	-32,107.64	-32,107.64	**-30,928.00**

Unit Title: 622 VACAVILLE HIGH LIBRARY
Classification: ADMINISTRATIVE
Function: EDUCATION
Activity: Library Services

SALARIES & WAGES						
Regular Salaries				20,580.00	20,580.00	**13,680.00**
Extra Help				2,256.00	2,256.00	**2,256.00**
8107 Retirement				2,000.00	2,000.00	**1,200.00**
8108 Social Security				740.00	740.00	**600.00**
Total				25,576.00	25,576.00	**17,736.00**
Reimb. From Vacaville High Library				-25,576.00	-25,576.00	**-17,736.00**

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
DETAIL OF PROVISIONS FOR RESERVES
(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1965 - 66

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1965 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Board of Supervisors (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Board of Supervisors (6)	Total Reserve for Budget Year (7)	Fund (8)
GENERAL	250,000.00	.--	5,000.00			245,000.00	General
COUNTY FREE LIBRARY	.--			5,000.00	.--	.--	Library

STATE OF CALIFORNIA
COUNTY OF SOLANO

Budget for the Fiscal Year Ending June 30, 1965

ENCUMBRANCES OF 1964-65

DEPT #	DEPARTMENT	SERVICES & SUPPLIES	FIXED ASSETS	TOTAL	FUND
114	Assessor	3,688.51		3,688.51	
115	Tax Collector	64.82		64.82	
118	Central Services		520.00	520.00	
146	Communications		298.48	298.48	
156	Land Acquisition		65,224.38	65,224.38	
161	Promotion	1,666.66		1,666.66	
201	Superior Court #1		350.00	350.00	
237	Juvenile Hall	28.03		28.03	
281	Recorder	13,210.07		13,210.07	
284	Planning Commission	1,200.00		1,200.00	
341	Public Works	51,594.32		51,594.32	
402	Mental Health	1,270.00		1,270.00	
431	Sanitation	900.00		900.00	
541	County Hospital		3,155.00	3,155.00	
601	Board of Education	761.40		761.40	
602	Co. Comm. on Sch. Dist. Org.	294.69		294.69	
603	Supt. of Schools		388.15	388.15	
	Total	74,678.50	69,936.01	144,614.51	GENERAL
240	Fouts Springs Boys Camp		3,626.03	3,626.03	FOUTS CAMP
301	Road Department			596,000.00	ROAD

Budgets of Special Districts Under Control of Board of Supervisors

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual [X] Est'd [ ]
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PUBLIC PROTECTION								
FIRE DISTRICTS:								
Benicia Fire	16,411.84		16,411.84	4,674.84	11,737.00	3,400.00	8,337.00	.50
Dixon Fire	29,918.00		29,918.00	8,582.94	21,335.06	698.00	20,637.06	.09
Elmira Fire	49,508.00		49,508.00	23,228.16	26,279.84	4,500.00	21,779.84	.30
Montezuma Fire	34,945.00		34,945.00	9,823.84	25,121.16	2,036.00	23,085.16	.14
Ryer Fire	7,707.00		7,707.00	1,902.43	5,804.57	448.00	5,356.57	.16
Suisun Fire	22,905.00		22,905.00	6,086.60	16,818.40	1,236.00	15,582.40	.39
Vacaville Fire	16,897.34		16,897.34	5,882.34	11,015.00	326.00	10,689.00	.25
East Vallejo Fire	45,659.00		45,659.00	2,707.72	42,951.28	1,030.00	41,921.28	1.09
Valley Fire	1,600.00		1,600.00	291.36	1,308.64	38.00	1,270.64	.04
HEALTH & SANITATION								
Solano County Flood & Water Conservation District	906,400.00	830.00	907,230.00	737,653.45	169,576.55	10,900.00	158,676.55	.07
Ulatis Zone of Benefit #1 Project	1,508,163.00		1,508,163.00	1,457,209.97	50,953.03	1,400.00	49,553.03	.15
Zone of Benefit #2	900.00		900.00	(931.58)	1,831.58	31.00	1,800.58	.15
ROADS-LIGHTING DISTRICTS								
Benicia Rd. Lighting District	1,183.20		1,183.20	54.24	1,128.96	113.00	1,015.96	.35
Sandy Beach Lighting District	205.08	24.84	229.92	(40.08)	270.00	2.00	268.00	.49
Total Districts Governed Through the Board of Supervisors	2,642,402.46	854.84	2,643,257.30	2,257,126.23	386,131.07	26,158.00	359,973.07	

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 19 65 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
BENICIA FIRE	5,674.84		1,000.00			4,674.84		4,674.84
DIXON FIRE	11,582.94		3,000.00			8,582.94		8,582.94
ELMIRA FIRE	28,228.16		5,000.00			23,228.16		23,228.16
MONTEZUMA FIRE	7,823.84		.--			7,823.84	2,000.00	9,823.84
RYER FIRE	2,902.43		1,000.00			1,902.43		1,902.43
SUISUN FIRE	7,986.60		4,000.00			3,986.60	2,100.00	6,086.60
VACAVILLE FIRE	8,232.34		2,350.00			5,882.34		5,882.34
EAST VALLEJO FIRE	1,807.72					1,807.72	900.00	2,707.72
VALLEY FIRE	291.36					291.36		291.36
SO. CO. FLOOD & WTR. CONS. DIST.	97,038.45		35,000.00			62,038.45	675,615.00	737,653.45
ULATIS PROJECT ZONE #1	7,956.90					7,956.90	1,449,253.07	1,457,209.97
ZONE BENEFIT #2	(1,431.58)					(1,431.58)	500.00	(931.58)
BENICIA ROAD LIGHTING	645.84		591.60			54.24		54.24
SANDY BEACH LIGHTING	62.46		102.54			(40.08)		(40.08)
Total	178,802.30		52,044.14			126,758.16	2,130,368.07	2,257,126.23

State Controller
County Budget Act
1964

DEPT. #252
FUND #126

COUNTY OF SOLANO
STATE OF CALIFORNIA

BENICIA FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,755,300 ; Unsecured Roll: 725,540 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	24.75	25.38	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	825.00	900.00	1,200.00	1,200.00	
SERVICES & SUPPLIES					
8231 Radio	850.00	850.00	850.00	850.00	
8232 Telephone	142.10	123.95	130.00	130.00	
8271 Compensation Insurance	225.00	225.00	320.00	320.00	
8273 Liability Insurance	726.89	659.00	900.00	900.00	
8301 Maintenance-Structures	10.84	.--	.--	.--	
8341 Office Expense, Supplies	10.40	89.72	80.00	80.00	
8342 Postage, Postal Cards	32.85	.--	20.00	20.00	
8350 Professional Services	535.00	491.46	1,200.00	1,200.00	
8370 Rents-Structures	300.00	300.00	300.00	300.00	
8390 Tools & Instruments	81.91	.--	.--	.--	
8421 Auto Expense	1,522.10	1,366.06	2,500.00	2,500.00	
Total	4,437.09	4,105.19	6,300.00	6,300.00	
FIXED ASSETS					
8630 Equipment	.--	.--	8,911.84	8,911.84	
Grand Total	5,262.09	5,005.19	16,411.84	16,411.84	DISTRICT

State Controller
County Budget Act
1964

DEPT. #253
FUND #128

COUNTY OF SOLANO
STATE OF CALIFORNIA
DIXON FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 26,090,700 ; Unsecured Roll: 919,360 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	9.50	9.07	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	3,324 00	2,797 00	6,000.00	6,000.00	
8102 Extra Help	76.00	.--	.--	.--	
Total	3,400.00	2,797 00	6,000 00	6,000 00	
SERVICES & SUPPLIES					
8220 Clothing	93.53	62.00	100.00	100 00	
8231 Radio	1,545.00	1,716.33	2,000.00	2,000.00	
8232 Telephone	844 28	435.50	900.00	900 00	
8271 Compensation Insurance	443 00	436.05	437.00	437.00	
8272 Fire Insurance	62.56	78.52	80.00	80.00	
8273 Liability Insurance	1,430.08	1,465.49	1,600.00	1,600.00	
8292 Equipment Repairs	207.92	201.82	250.00	250.00	
8301 Structures	545.93	302.08	500.00	500 00	
8341 Office Expense	7.83	5.52	25.00	25.00	
8350 Professional Services	1,350.00	450.00	1,000.00	1,000.00	
8370 Rent	25.00	25.00	26.00	26.00	
8390 Tools & Instruments	226.63	65 77	250.00	250.00	
8400 Hoses & Couplings	757 43	67 58	1,000.00	1,000.00	
8421 Auto Expense	2,312.15	1,716.08	2,800 00	2,800 00	
8422 Convention & Conference	242.50	81.75	450.00	450 00	
8432 Heat & Light	509.63	394.11	500.00	500.00	
Total	10,603 47	7,503 60	11,918.00	11,918.00	
FIXED ASSETS					
8620 Structures	612.00	.--	--	.--	
8630 Equipment	4,837.34	7,145.66	12,000 00	12,000.00	
Total	5,449.34	7,145.66	12,000.00	12,000.00	
Grand Total	19,452.81	17,446.26	29,918.00	29,918.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #254
FUND #129

COUNTY OF SOLANO
STATE OF CALIFORNIA
ELMIRA FIRE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 7,642,210 ; Unsecured Roll: 1,605,890 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE (Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63-64 (2)	Actual [X] Estimated [ ] Revenues 19 64-65 (3)	Revenue Estimates Requested [X] Recommended [ ] 19 65-66 (4)	Approved/Adopted by the Governing Board 19 65-66 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	456.37	188.46	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63-64 (8)	Actual [X] Estimated [ ] Expenditures 19 64-65 (9)	Expenditure Estimates Requested [X] Recommended [ ] 19 65-66 (10)	Approved/Adopted by the Governing Board 19 65-66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	1,680 00	1,680.00	1,680.00	1,680.00	
SERVICES & SUPPLIES					
8231 Radio	1,085.00	1,085.00	1,085.00	1,085.00	
8232 Telephone	887.50	816.33	900.00	900.00	
8271 Compensation Insurance	541.33	665.00	675.00	675.00	
8273 Liability Insurance	820.00	1,026.00	1,050.00	1,050.00	
8292 Equipment Repairs	348.72	201.87	250.00	250.00	
8301 Maintenance-Structures	76.46	37.50	50.00	50.00	
8350 Professional Services	1,500.00	1,562.57	1,800.00	1,800.00	
8400 Hoses, Couplings, etc.	.--	836.37	1,000.00	1,000.00	
8421 Auto Expense	2,003.25	2,468.69	2,840.00	2,840.00	
8432 Heat & Light	261.79	306.90	350.00	350.00	
Total	7,524.05	9,006.23	10,000.00	10,000.00	
FIXED ASSETS					
8620 Structures	500.00	27,038.06	22,918.00	27,828.00	
8640 Repayment to County	.--	.--	10,000.00	10,000.00	
Total	500.00	27,038.06	32,918.00	37,828.00	
Grand Total	9,704.05	37,724.29	44,598.00	49,508.00	DISTRICT

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County Budget Act
1964

DEPT. #255
FUND #130

COUNTY OF SOLANO
STATE OF CALIFORNIA
MONTEZUMA FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 17,357,890 ; Unsecured Roll: 1,531,100 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	3,598.52	2,064.68	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	1,260.00	1,230.00	1,260.00	1,260.00	
SERVICES & SUPPLIES					
8231 Radio	8,940.19	7,631.96	7,630.00	7,630.00	
8232 Telephone	73.00	72.00	72.00	72.00	
8271 Compensation Insurance	236.69	220.00	220.00	220.00	
8273 Liability Insurance	1,864.89	1,599.43	1,600.00	1,600.00	
8275 Other Insurance	227.50	210.00	210.00	210.00	
8292 Equipment Repairs	200.00	200.00	200.00	200.00	
8301 Maintenance-Structures	378.76	354.49	350.00	350.00	
8341 Office Expense	46.18	10.46	25.00	25.00	
8350 Professional Services	2,000.00	2,158.48	2,200.00	2,200.00	
8390 Tools & Instruments	97.36	41.92	50.00	50.00	
8400 Hoses & Couplings	27.82	37.43	50.00	50.00	
8421 Auto Expense	8,120.38	7,834.42	6,933.00	6,933.00	
8422 Convention & Conferences	100.00	115.00	100.00	100.00	
8432 Heat & Light	625.91	683.90	700.00	700.00	
Total	22,938.68	21,169.49	20,340.00	20,340.00	
FIXED ASSETS					
8620 Structures	72.69	.--	.--	.--	
8630 Equipment	50.00	1,114.88	7,000.00	10,845.00	
Total	122.69	1,114.88	7,000.00	10,845.00	
Appropriation for Contingencies			2,500.00	2,500.00	
Grand Total	24,321.37	23,514.37	31,100.00	34,945.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #256
FUND #131

COUNTY OF SOLANO
STATE OF CALIFORNIA

RYER FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 . 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,523,950 ; Unsecured Roll: 277,870 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 . 66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUNDS	48.08	210.37	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 . 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	15.00	.--	720.00	720.00	
8102 Extra Help	150.00	.--	.--	.--	
SERVICES & SUPPLIES					
8231 Radio	555.00	530.00	500.00	500.00	
8232 Telphone	755.80	710.50	700.00	700.00	
8271 Compensation Insurance	400.00	700.00	700.00	700.00	
8273 Liability Insurance	781.97	661.27	700.00	700.00	
8275 Other Insurance	.--	112.50	120.00	120.00	
8301 Maintenance-Structures	163.89	190.98	200.00	200.00	
8320 Memberships	.--	15.00	20.00	20.00	
8341 Office Expense	8.96	.--	.--	.--	
8350 Professional Services	839.00	973.34	700.00	700.00	
8370 Rents-Structures	25.00	100.00	100.00	100.00	
8390 Small Tools & Instruments	57.61	13.78	15.00	15.00	
8400 Hoses, Couplings, etc.	.--	3.06	5.00	5.00	
8421 Auto Expense	837.78	1,081.69	900.00	900.00	
8432 Heat & Light	264.19	469.23	340.00	340.00	
Total	4,689.20	5,561.35	5,000.00	5,000.00	
FIXED ASSETS					
8630 Equipment	12,727.00	.--	1,000.00	1,000.00	
Appropriation for Contingencies	.--	.--	500.00	987.00	
Grand Total	17,581.20	5,561.35	7,220.00	7,707.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #257
FUND #132

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN FIRE (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,185,850 ; Unsecured Roll: 342,550 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
REFUND & MISCELLANEOUS SALES	400.89	169.15	.--	.--	
FIRE PROTECTION-VALLEY FIRE DISTRICT	1,600.00	1,600.00	1,600.00	1,600.00	
FIRE PROTECTION-GORDON VALLEY, NAPA COUNTY	500.00	500.00	500.00	500.00	
STATE OF CALIFORNIA C. D. SERVICES	.--	630.00	.--	.--	
Total	2,500.89	2,899.15	2,100.00	2,100.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	2,200.00	975.00	900.00	900.00	
8102 Extra Help	.--	1,388.77	3,000.00	3,000.00	
Total	2,200.00	2,363.77	3,900.00	3,900.00	
SERVICES & SUPPLIES					
8220 Clothing & Personal Supplies	90.08	223.50	400.00	400.00	
8231 Radio	3,620.00	.--	3,730.00	3,730.00	
8232 Telephone	106.50	109.35	150.00	150.00	
8261 Kitchen Expense	.--	47.58	.--	.--	
8271 Compensation Insurance	434.02	675.00	800.00	800.00	
8273 Liability Insurance	1,614.07	1,405.06	1,800.00	1,800.00	
8292 Equipment Repairs-Charges Pd. to TT Fd.	248.81	730.34	200.00	200.00	
8301 Maintenance-Structures	598.72	243.38	450.00	450.00	
8330 Misc. Expense	12.66	.--	.--	.--	
8341 Office Expense	.--	26.36	25.00	25.00	
8350 Professional Services-Fire Calls	540.00	1,325.68	600.00	600.00	
8390 Tools & Instruments	23.75	227.69	150.00	150.00	
8400 Hoses & Couplings	67.32	432.91	250.00	250.00	
8421 Auto Expenses	2,025.00	2,985.72	3,500.00	3,500.00	
8422 Conventions & Conference	67.75	79.80	150.00	150.00	
8432 Heat & Light	382.65	557.40	500.00	500.00	
Total	9,831.33	9,069.77	12,705.00	12,705.00	
FIXED ASSETS					
8620 Structures	.--	.--	300.00	300.00	
8630 Equipment	803.00	7,303.85	6,000.00	6,000.00	
Total	803.00	7,303.85	6,300.00	6,300.00	
Grand Total	12,834.33	18,737.39	22,905.00	22,905.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #258
FUND #132

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A. CARLISLE & CO., S. F. 20-1-65

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,500,770 ; Unsecured Roll: 130,620 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63-64 (2)	Actual ☒ Estimated ☐ Revenues 19 64-65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65-66 (4)	Approved/Adopted by the Governing Board 19 65-66 (5)	Fund (General or Operating unless otherwise indicated) (6)
CANCELLED WARRANT	80.30				DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63-64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64-65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65-66 (10)	Approved/Adopted by the Governing Board 19 65-66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	2,965.00	3,349.50	3,650.00	3,650.00	
SERVICES & SUPPLIES					
8231 Radio	1,090.00	1,090.00	1,065.00	1,065.00	
8232 Telephone	2.87	.--	15.00	15.00	
8273 Liability Insurance	480.48	1,042.00	1,130.00	1,130.00	
8292 Equipment Repairs	200.00	309.72	325.00	325.00	
8301 Maintenance-Structures	24.37	.--	75.00	75.00	
8350 Professional Services	1,100.00	1,170.02	1,175.00	1,175.00	
8370 Rents-Structures	450.00	450.00	450.00	450.00	
8390 Tools & Instruments	58.24	.--	.--	.--	
8400 Hoses, Couplings, etc.	.--	68.64	.--	.--	
8421 Auto Expense	851.60	996.39	1,230.00	1,230.00	
8424 Travel & Mileage	.--	120.00	.--	.--	
8432 Heat & Light	11.17	36.77	60.00	60.00	
Total	4,268.73	5,283.54	5,525.00	5,525.00	
FIXED ASSETS					
8630 Equipment	7,170.08	.--	7,722.34	7,722.34	
Grand Total	14,403.81	8,633.04	16,897.34	16,897.34	DISTRICT

State Controller
County Budget Act
1964

DEPT. 259
FUND 134

COUNTY OF SOLANO
STATE OF CALIFORNIA

EAST VALLEJO FIRE (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 4,057,630 ; Unsecured Roll: 96,850 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
RENT	900.00	900.00	900.00	900.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8273 Liability Insurance	.--	38.00	.--	.--	
8350 Professional Services	38,514.00	49,050.00	45,409.00	45,409.00	DISTRICT
8301 Maintenance of Structures	.--	228.03	250.00	250.00	
Total	38,514.00	49,316.03	45,659.00	45,659.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #260
FUND 135

COUNTY OF SOLANO
STATE OF CALIFORNIA
VALLEY FIRE DISTRICT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

PRINTED BY A DIVISION OF THE STATE

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,363,750 ; Unsecured Roll: 67,490 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	.81	.--	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8350 Professional Services	1,600.00	1,622.50	1,600.00	1,600.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #267
FUND #27

COUNTY OF SOLANO
STATE OF CALIFORNIA

SOLANO COUNTY FLOOD AND WATER CONSERVATION (Name)

DISTRICT BUDGET DETAIL

BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 226,874,050 ; Unsecured Roll: 14,436,260 ; Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
WATER SALES	341,131.16	288,027.51	575,415.00	575,415.00	
IN LIEU TAX AND REFUNDS	398.33	254.50	200.00	200.00	
INTER-GOV. CONTRACTS	.--	.--	100,000.00	100,000.00	
Total	341,529.49	288,282.01	675,615.00	675,615.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
Contractual Services:					
8300 Putah South Canal-Operation	43,051.47	44,985.74	50,000.00	50,000.00	
8320 Memberships	.--	25.00	50.00	50.00	
8350 Professional Services	26,981.69	11,263.20	24,000.00	24,000.00	
8390 Tools & Instruments	.--	475.19	500.00	500.00	
8400 Water Purchases	391,888.59	374,295.25	710,850.00	710,850.00	
8421 Auto Expense	.--	.--	1,000.00	1,000.00	
8560 Judgements	.--	2,600.00	.--	.--	
8750 Bureau of Rec. Dist. Cont. (Reimb.Projects)		34,410.03	100,000.00	100,000.00	
Total	461,921.75	468,054.41	886,400.00	886,400.00	DISTRICT
Appropriation For Contingencies	.--	.--	20,000.00	20,000.00	
Grand Total	461,921.75	468,054.41	906,400.00	906,400.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #268
FUND # 30

COUNTY OF SOLANO
STATE OF CALIFORNIA

ULATIS CREEK WATERSHED **DISTRICT BUDGET DETAIL**
PROJECT ZONE OF (Name) BENEFIT #1
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 34,867,600 ; Unsecured Roll: 1,032,250 ; Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 . 66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
SOLANO IRRIGATION DISTRICT	6,887.86	9,252.92	9,000.00	9,000.00	
STATE & FEDERAL GOVERNMENT	485,103.19	680,524.85	1,436,050.00	1,436,050.00	
RENTS & REFUNDS	185.30	908.91	4,203.07	4,203.07	
Total	492,176.35	690,686.68	1,449,253.07	1,449,253.07	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES AND WAGES					
8101 Regular Employees	19,434.96	26,362.74	28,541.00	27,276.00	
8102 Extra Help	272.08	50.12	500.00	500.00	
8107 Employers Share & State Retirement	1,451.84	2,008.20	2,388.88	2,283.00	
8108 Employers Share of OASDI	567.16	702.89	677.76	869.00	
Total	21,726.04	29,123.95	32,107.64	30,928.00	
SERVICES & SUPPLIES					
8232 Telephone	944.00	1,054.25	1,120.00	1,120.00	
8273 Liability Insurance	84.17	1,279.86	610.00	610.00	
8292 Maintenance-Equipment	.--	181.10	150.00	150.00	
8330 Misc. Expense	.--	91.49	200.00	200.00	
8341 Office Expense	1,620.10	972.92	1,552.00	1,552.00	
8342 Postage	239.76	375.00	500.00	500.00	
8350 Professional Services	4,712.78	4,265.07	5,000.00	5,000.00	
8360 Legal Notices & Advertising	174.51	120.15	195.00	195.00	
8370 Rent & Janitor	1,318.50	1,871.00	1,884.00	1,884.00	
8400 Project Maintenance	.--	1,369.91	10,000.00	25,374.00	
8424 Travel & Mileage	852.72	1,043.08	1,600.00	1,600.00	
Total	9,946.54	12,623.83	22,811.00	38,185.00	
FIXED ASSETS					
8610 Rights of Way & Construction	483,795.65	919,677.52	1,436,050.00	1,436,050.00	
8630 Equipment	.--	.--	791.00	3,000.00	
Total	483,795.65	919,677.52	1,436,841.00	1,439,050.00	
Grand Total	515,468.23	961,425.30	1,491,759.64	1,508,163.00	DISTRICT

State Controller
County Budget Act
1964

Dept. #269
Fund #32

COUNTY OF SOLANO
STATE OF CALIFORNIA
ZONE OF BENEFIT #2 (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 . 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 1,228,170 ; Unsecured Roll: 32,650 ; Delinquency Allowance: Secured 3 %; Unsecured 3 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 . 66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE & FEDERAL GOVERNMENT	53,775.10	.--	500.00	500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 . 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8350 Engineering	745.36	.--	.--	.--	
8400 Operation & Maintenance	39.38	81.50	400.00	400.00	
Total	784.74	81.50	400.00	400.00	
FIXED ASSETS					
8610 Construction	21,617.53	1,680.50	500.00	500.00	
Grand Total	22,402.27	1,762.00	900.00	900.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. 351
FUND 156

COUNTY OF SOLANO
STATE OF CALIFORNIA
BENICIA LIGHTING DIST. **DISTRICT BUDGET DETAIL**
(Name)
BUDGET FOR THE FISCAL YEAR 19 65 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 310,070 ; Unsecured Roll: 29,760 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☐ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☐ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	1,295.75	1,302.20	1,183.20	1,183.20	DISTRICT

State Controller
County Budget Act
1964

DEPT. 352
FUND 157

COUNTY OF SOLANO
STATE OF CALIFORNIA
SANDY BEACH LIGHTING (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 . 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 57,340 ; Unsecured Roll: 1,000 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SERVICES & SUPPLIES					
8432 Heat & Light	153.79	182.86	205.08	205.08	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 19 65 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/Adopted by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/Adopted by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
BENICIA FIRE	1,000.00					1,000.00	
DIXON FIRE	3,000.00					3,000.00	
ELMIRA FIRE	5,000.00					5,000.00	
MONTEZUMA FIRE	.--					.--	
RYER FIRE	1,000.00					1,000.00	
SUISUN FIRE	4,000.00					4,000.00	
VACAVILLE FIRE	2,350.00					2,350.00	
EAST VALLEJO FIRE	.--					.--	
VALLEY FIRE	.--					.--	
SOLANO CO. FLOOD & WATER CONS.DIST.	34,170.00			830.00		35,000.00	
ULATIS PROJECT ZONE BENEFIT #1	.--					.--	
ZONE OF BENEFIT #2	.--					.--	
BENICIA RD. LIGHTING	652.80	61.20				591.60	
SANDY BEACH LIGHTING	77.70			24.84		102.54	
Total	51,250.50	61.20		854.84		52,044.14	

Budgets of Special Districts Under Control of Local Boards

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CORDELIA FIRE	22,850.00		22,850.00	9,202.22	13,647.78	375.00	13,272.78	.25
COLLINSVILLE LEVEE	1,900.00		1,900.00	237.62	1,662.38	445.00	1,217.38	6.00
MAINE PRAIRIE WATER	140,500.00		140,500.00	140,500.00	.--	.--	.--	.--
VJO SANI & FLOOD CONTROL - Oper	565,233.00		565,233.00	461,395.00	103,838.00	71.00	103,767.00	.50
VJO SANI & FLOOD CONTROL - Bond	357,456.00		357,456.00	23,404.76	334,051.24	235.00	333,816.24	1.61
RECLAMATION DISTRICT #2098	7,758.00		7,758.00	3,757.97	4,000.03	.--	4,000.03	.69
FAIRFIELD-SUISUN SEWER - Oper	89,974.50		89,974.50	89,974.50	.--	.--	.--	.--
FAIRFIELD-SUISUN SEWER - Bond	59,437.50		59,437.50	59,437.50	.--	.--	.--	.--
MOSQUITO ABATEMENT	164,450.00		164,450.00	48,164.96	116,285.04	6,135.00	110,150.04	.06
MONTEZUMA CEMETERY	12,706.00		12,706.00	8,675.10	4,030.90	655.00	3,375.90	.10
RIO VISTA CEMETERY	29,750.00		29,750.00	9,792.53	19,957.47	2,341.00	17,616.47	.08
ROCKVILLE CEMETERY	11,563.00		11,563.00	2,949.30	8,613.70	270.00	8,343.70	.12
SILVEYVILLE CEMETERY	54,679.00		54,679.00	21,715.93	32,963.07	1,468.00	31,495.07	.11
SUISUN-FAIRFIELD CEMETERY	53,440.00		53,440.00	22,628.27	30,811.73	2,305.00	28,506.73	.08
VACAVILLE-ELMIRA CEMETERY	20,135.00		20,135.00	6,200.75	13,934.25	652.00	13,282.25	.05
* WINTERS JT. CEMETERY								
GREATER VALLEJO RECREATION	525,249.00		525,249.00	125,577.29	399,671.71	21,128.00	378,543.71	.50
DIXON HIGH LIBRARY	18,412.00		18,412.00	4,571.44	13,840.56	758.00	13,082.56	.05
VACAVILLE HIGH LIBRARY	41,796.00		41,796.00	10,057.12	31,738.88	1,236.00	30,502.88	.12
TOTAL	2,177,289.00		2,177,289.00	1,048,242.26	1,129,046.74	38,074.00	1,090,972.74	

* Administered in Yolo County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUMMARY OF AVAILABLE FINANCING
(Before Providing for Current Property Tax Levy)
BUDGETS OF SPECIAL DISTRICTS
FOR THE FISCAL YEAR 19 65 66

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND (1)	Fund Balance (Per Auditor) as of June 30, 1965 Actual ☒ Estimated ☐ (2)	Less: Fund Balance—Unavailable			Inter-Fund Transfers (6)	Fund Balance Available for Financing Budget Year Requirements Actual ☒ Estimated ☐ (7)	Estimated Revenues (Other than Current Property Taxes) (8)	Total Available Financing (9)
		Reserve for Encumbrances (3)	Uncancelled General Reserves and Reserves Within A. C. O. Funds (4)	Other Reserves (5)				
CORDELIA FIRE	12,202.22		3,000.00			9,202.22		9,202.22
COLLINSVILLE LEVEE	237.62					237.62	.--	237.62
MAINE PRAIRIE WATER	.--					.--	140,500.00	140,500.00
VJO SANI & FLOOD - Oper	212,943.74	.--	96,000.00		37,321.26	154,265.00	307,130.00	461,395.00
VJO SANI & FLOOD - Bond	120,204.76		100,000.00	.--		20,204.76	3,200.00	23,404.76
RECLAMATION DISTRICT #2098	3,757.97					3,757.97	.--	3,757.97
FAIRFIELD-SUISUN SEWER - Oper	30,339.02		83,677.02		(59,437.50)	(112,775.50)	202,750.00	89,974.50
FAIRFIELD-SUISUN SEWER - Bond	7,297.50			7,297.50	59,437.50	59,437.50	.--	59,437.50
MOSQUITO ABATEMENT	61,164.96		15,000.00			46,164.96	2,000.00	48,164.96
MONTEZUMA CEMETERY	10,675.10		2,000.00			8,675.10	.--	8,675.10
RIO VISTA CEMETERY	9,792.53		2,000.00			7,792.53	2,000.00	9,792.53
ROCKVILLE CEMETERY	4,149.30		3,000.00			1,149.30	1,800.00	2,949.30
SILVEYVILLE CEMETERY	17,215.93					17,215.93	4,500.00	21,715.93
SUISUN-FAIRFIELD CEMETERY	25,128.27		5,000.00			20,128.27	2,500.00	22,628.27
VACAVILLE-ELMIRA CEMETERY	10,200.75		7,000.00			3,200.75	3,000.00	6,200.75
*WINTERS JT. CEMETERY								
GREATER VALLEJO RECREATION	149,577.29		50,000.00			99,577.29	26,000.00	125,577.29
DIXON HIGH LIBRARY	7,771.44		4,000.00			3,771.44	800.00	4,571.44
VACAVILLE HIGH LIBRARY	12,307.12		3,000.00			9,307.12	750.00	10,057.12
TOTAL	694,965.52	.--	373,677.02	7,297.50	37,321.26	351,312.26	696,930.00	1,048,242.26

* Administered in Yolo County

State Controller
County Budget Act
1964

DEPT #261
FUND #127

COUNTY OF SOLANO
STATE OF CALIFORNIA

CORDELIA FIRE DISTRICT BUDGET DETAIL
(Name)

BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 5,588,590 ; Unsecured Roll: 158,250 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 1963.64 (2)	Actual ☒ Estimated ☐ Revenues 1964.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 1965.66 (4)	Approved/Adopted by the Governing Board 1965.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
MISCELLANEOUS	18.43	.--	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1963.64 (8)	Actual ☒ Estimated ☐ Expenditures 1964.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 1965.66 (10)	Approved/Adopted by the Governing Board 1965.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	1,050.00	475.00	2,500.00	2,500.00	
SERVICES & SUPPLIES					
8220 Clothing	45.18	65.44	180.00	180.00	
8231 Radio	925.00	925.00	925.00	925.00	
8232 Telephone	16.01	100.00	100.00	100.00	
8271 Compensation Insurance	450.00	401.14	450.00	450.00	
8272 Fire Insurance	.--	45.00	.--	.--	
8273 Liability Insurance	964.43	995.00	1,150.00	1,150.00	
8301 Structures	252.85	187.21	200.00	200.00	
8330 Miscellaneous Expense	.--	262.69	200.00	200.00	
8341 Office Expense	.--	14.08	10.00	10.00	
8342 Postage	.--	10.00	5.00	5.00	
8350 Professional Services	250.00	717.24	700.00	700.00	
8370 Rent	360.00	360.00	360.00	360.00	
8390 Tools & Instruments	1,315.86	145.81	150.00	150.00	
8400 Hoses & Couplings	651.50	181.02	1,100.00	1,100.00	
8421 Auto Expense	2,390.42	3,770.84	3,100.00	3,100.00	
8432 Heat & Light	35.75	73.38	75.00	75.00	
Total	7,657.00	8,253.85	8,705.00	8,705.00	
FIXED ASSETS					
8630 Equipment	.--	.--	550.00	11,645.00	
Grand Total	8,707.00	8,728.85	11,755.00	22,850.00	DISTRICT

State Controller
County Budget Act
1964

FUND #19

COUNTY OF SOLANO
STATE OF CALIFORNIA
COLLINSVILLE LEVEE (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 26,810 ; Unsecured Roll: 9,280 ; Delinquency Allowance: Secured 20 %; Unsecured 20 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19____-____ (2)	Actual ☐ Estimated ☐ Revenues 19____-____ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19____-____ (4)	Approved/Adopted by the Governing Board 19____-____ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63-64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64-65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65-66 (10)	Approved/Adopted by the Governing Board 19 65-66 (11)	Fund (General or Operating unless otherwise indicated) (12)
REPAYMENT TO COUNTY	500.00	3,000.00	1,900.00	1,900.00	
MAINTENANCE & OPERATION	1,822.30	.--	.--	.--	
Total	2,322.30	3,000.00	1,900.00	1,900.00	DISTRICT

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State Controller
County Budget Act
1964

DEPT. #271
FUND #29

COUNTY OF SOLANO
STATE OF CALIFORNIA
MAINE PRAIRIE WATER (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: _____; Unsecured Roll: _____; Delinquency Allowance: Secured _____%; Unsecured _____%

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 - 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 - 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
DISTRICT STAND-BY CHARGE	3,500.00	5,254.02	16,400.00	16,400.00	
WATER SALES, ETC.		37,785.57	82,200.00	82,200.00	
LOAN INCREASE-SHORT TERM			41,900.00	41,900.00	
Total	3,500.00	43,039.59	140,500.00	140,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 - 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
REPAYMENT OF LOAN	3,500.00	.--	.--	.--	
WATER PURCHASES & EXPENSES		41,375.14	90,500.00	90,500.00	
SYSTEM CONSTRUCTION		1,664.45	50,000.00	50,000.00	
Total	3,500.00	43,039.59	140,500.00	140,500.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #
FUND #22

COUNTY OF SOLANO
STATE OF CALIFORNIA

VALLEJO SANITATION & FLOOD CONTROL (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

TAXED ON LAND VALUE ONLY

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 21,845,530 ; Unsecured Roll: 15,050 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 - 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 - 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
REVENUES	279,643.89	336,924.13	313,130.00	307,130.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 - 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 - 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES	185,892.00	214,210.00	226,682.00	241,589.00	
SERVICES & SUPPLIES	94,918.00	154,140.00	114,719.00	117,659.00	
FIXED ASSETS	113,798.00	3,202.00	160,715.00	160,715.00	
APPROPRIATION FOR CONTINGENCIES			50,000.00	45,270.00	
Total	394,608.00	371,552.00	552,116.00	565,233.00	DISTRICT

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State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
RECLAMATION DISTRICT # 2098
(Name)
DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

TAXED ON LAND & IMPROVEMENTS ONLY ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 605,870 ; Unsecured Roll: _____ ; Delinquency Allowance: Secured .03 %; Unsecured _____ %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19__-__ (2)	Actual ☐ Estimated ☐ Revenues 19__-__ (3)	Revenue Estimates Requested ☐ Recommended ☐ 19__-__ (4)	Approved/Adopted by the Governing Board 19__-__ (5)	Fund (General or Operating unless otherwise indicated) (6)

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63-64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64-65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65-66 (10)	Approved/Adopted by the Governing Board 19 65-66 (11)	Fund (General or Operating unless otherwise indicated) (12)
MAINTENANCE & OPERATION		5,464.51	4,000.00	7,758.00	DISTRICT No. 2098

State Controller
County Budget Act
1964

DEPT. #405
FUND #22

COUNTY OF SOLANO
STATE OF CALIFORNIA

FAIRFIELD-SUISUN SEWER (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,667,160 ; Unsecured Roll: 1,375,470 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
SEWER SERVICE CHARGES	147,829.51	169,804.92	202,750.00	202,750.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 1963 - 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
FEES & SALARIES	18,302.56	21,021.33	26,700.00	26,700.00	
SERVICES & SUPPLIES	37,731.74	31,069.36	36,274.50	36,274.50	
FIXED ASSETS	1,095.54	169,259.10	27,000.00	27,000.00	
Total	57,129.84	221,349.79	89,974.50	89,974.50	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA
MOSQUITO ABATEMENT (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 226,805,000 ; Unsecured Roll: 14,436,260 ; Delinquency Allowance: Secured 15 %; Unsecured 15 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
STATE OF CALIFORNIA	6,522.00	2,970.00	2,000.00	2,000.00	
IN LIEU TAX	248.96	133.57			
REFUNDS	389.54	696.40			
SERVICE FEES	.--	1,000.86			
Total	7,160.50	4,800.83	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEE BENEFITS	73,570.92	76,051.47	91,750.00	91,750.00	
SERVICES & SUPPLIES	36,075.71	37,994.54	59,700.00	59,700.00	
FIXED ASSETS	3,245.27	936.86	13,000.00	13,000.00	
Total	112,891.90	114,982.87	164,450.00	164,450.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. 410
FUND 176

COUNTY OF SOLANO
STATE OF CALIFORNIA

MONTEZUMA CEMETERY DIST. (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

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ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 3,553,420 ; Unsecured Roll: 459,610 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	.--	320.68	.--	.--	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	4,556.33	4,224.19	4,800.00	4,800.00	
8102 Extra Help	.--	35.00	.--	.--	
SERVICES & SUPPLIES					
8271 Compensation Ins.	196.33	218.67	215.00	215.00	
8272 Liability Ins.	76.14	.--	80.00	80.00	
8292 Equipment	192.13	403.56	300.00	300.00	
8302 Maint of Grounds	88.38	4.80	1,500.00	1,500.00	
8341 Office Expense	97.44	.--	250.00	250.00	
8421 Auto Expense	40.07	.--	.--	.--	
8432 Heat & Light	45.09	51.06	50.00	50.00	
Total	735.58	678.09	2,395.00	2,395.00	
FIXED ASSETS					
8630 Equipment	346.76	.--	.--	5,511.00	
8620 Structure	975.00	.--	.--	.--	
Total	1,321.76	.--	.--	5,511.00	
Total	6,613.67	4,937.28	7,195.00	12,706.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #411
FUND #177

COUNTY OF SOLANO
STATE OF CALIFORNIA
RIO VISTA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 23,747,590 ; Unsecured Roll: 2,054,100 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES & MISCELLANEOUS	2,051.01	5,204.08	2,000.00	2,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	17,888.60	19,821.31	19,000.00	19,000.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	481.01	542.60	550.00	550.00	
8273 Liability Insurance	284.94	146.00	250.00	250.00	
8292 Equipment-Repair	1,430.95	946.92	1,500.00	1,500.00	
8301 Maintenance-Structures	.--	12.61	25.00	25.00	
8302 Maintenance-Grounds	2,082.00	774.35	1,500.00	1,500.00	
8330 Miscellaneous Expense	111.00	4.00	50.00	50.00	
8341 Office Expense	.--	564.86	225.00	225.00	
8342 Postage	.--	30.05	50.00	50.00	
8350 Professional Services	.--	1,338.97	1,500.00	1,500.00	
8421 Auto Expense	.--	510.51	650.00	650.00	
8431 Water	1,243.90	749.00	1,000.00	1,000.00	
8432 Heat & Light	122.07	103.04	200.00	200.00	
Total	5,755.87	5,722.91	7,500.00	7,500.00	
FIXED ASSETS					
8610 Land	.--	5,000.00	.--	.--	
8620 Structures & Improvements	3,502.96	.--	1,250.00	1,250.00	
8630 Equipment	.--	54.00	.--	.--	
Total	3,502.96	5,054.00	1,250.00	1,250.00	
Appropriation for Contingencies			2,000.00	2,000.00	
Grand Total	27,147.43	30,598.22	29,750.00	29,750.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #412
FUND #178

COUNTY OF SOLANO
STATE OF CALIFORNIA
ROCKVILLE CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 7,856,330 ; Unsecured Roll: 218,900 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	1,723.34	2,252.17	1,800.00	1,800.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	7,414.80	7,939.65	8,220.00	8,220.00	
8102 Extra Help	.--	20.00	260.00	260.00	
Total	7,414.80	7,959.65	8,480.00	8,480.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	361.70	395.19	400.00	400.00	
8275 Other Insurance	.--	127.35	128.00	128.00	
8292 Equipment	32.14	459.52	660.00	660.00	
8301 Structures	.--	223.54	.--	.--	
8302 Grounds	120.85	121.69	440.00	440.00	
8330 Miscellaneous Expense	.--	364.50	230.00	230.00	
8341 Office Expense	.--	70.93	100.00	100.00	
8350 Professional Services	29.25	216.86	100.00	100.00	
8421 Gas & Oil	48.06	273.10	.--	.--	
8431 Water	60.34	.--	.--	.--	
8432 Heat & Light	125.17	120.78	25.00	25.00	
Total	777.51	2,373.46	2,083.00	2,083.00	
Appropriation for Contingencies			1,000.00	1,000.00	
Grand Total	8,192.31	10,333.11	11,563.00	11,563.00	DISTRICT

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State Controller
County Budget Act
1964

DEPT #413
FUND #179

COUNTY OF SOLANO
STATE OF CALIFORNIA
SILVEYVILLE CEMETERY (Name) DISTRICT BUDGET DETAIL
BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,138,710 ; Unsecured Roll: 1,405,030 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 . 66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC	4,738.67	5,066.11	4,500.00	4,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 . 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Salaries	19,451.40	19,626.81	20,808.00	20,808.00	
8102 Extra Help	.--	.--	500.00	500.00	
8108 Employer's Share of OASDI	.--	.--	750.00	750.00	
Total	19,451.40	19,626.81	22,058.00	22,058.00	
SERVICES & SUPPLIES					
8232 Telphone	178.89	206.38	190.00	190.00	
8271 Compensation Insurance	858.98	954.03	1,050.00	1,050.00	
8272 Fire Insurance	.--	.--	70.00	70.00	
8273 Liability Insurance	.--	41.00	160.00	160.00	
8275 Other Insurance	.--	247.93	136.00	136.00	
8292 Equipment	1,265.16	1,388.32	2,000.00	2,000.00	
8301 Maintenance-Structures	.--	81.58	500.00	500.00	
8302 Maintenance-Grounds	1,939.47	323.34	1,500.00	1,500.00	
8320 Memberships	.--	25.00	25.00	25.00	
8330 Miscellaneous Expense	.--	126.65	150.00	150.00	
8341 Office Expense	.--	78.70	125.00	125.00	
8342 Postage	.--	.--	50.00	50.00	
8350 Professional Services	.--	694.80	250.00	250.00	
8360 Publication & Legal Notices	.--	52.51	25.00	25.00	
8390 Small Tools & Instruments	--	.--	50.00	50.00	
8421 Auto Expense	.--	2,212.34	850 00	850 00	
8422 Convention & Conferences	.--	100.00	200 00	200 00	
8424 Travel & Mileage	.--	.--	100.00	100.00	
8431 Water	445.81	443.00	475.00	475.00	
8432 Heat & Light	121 00	117.36	125.00	125 00	
Total	4,809.31	7,092.94	8,031 00	8,031.00	
FIXED ASSETS					
8610 Architect Fee for Cemetery Expansion	.--	.--	150.00	150 00	
Structures & Improvements	6,293.75	.--	.--	.--	
8620 Well & Pump for Tremont Cemetery	.--	.--	2,500.00	2,500.00	
8621 Office Bldg. & Architect Fee	.--	1,235.25	12,250.00	12,250.00	
8630 Equipment	1,572.75	1,792.59	7,030.00	7,030.00	
Total	7,866.50	3,027.84	21,930.00	21,930.00	
Appropriation for Contingencies				2,660.00	
Grand Total	32,127.21	29,747.59	52,019.00	54,679.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #414
FUND #180

COUNTY OF SOLANO
STATE OF CALIFORNIA
SUISUN-FAIRFIELD CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 . 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 37,509,400 ; Unsecured Roll: 3,033,450 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 . 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 . 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 . 66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	3,118.20	3,394.14	2,500.00	2,500.00	
MISCELLANEOUS	81.39	100.43	.--	.--	
Total	3,199.59	3,494.57	2,500.00	2,500.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 . 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 . 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 . 66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	16,047.46	14,002.36	14,976.00	14,976.00	
8102 Extra Help	.--	124.85	1,000.00	1,000.00	
8107 Employer's Share to St. Retire.	.--	796.33	1,024.00	1,024.00	
Total	16,047.46	14,923.54	17,000.00	17,000.00	
SERVICES & SUPPLIES					
8232 Telephone	93.65	94.55	125.00	125.00	
8271 Compensation Insurance	.--	300.00	600.00	600.00	
8272 Fire Insurance	.--	72.00	100.00	100.00	
8273 Liability Insurance	439.45	78.00	100.00	100.00	
8275 Other Insurance	.--	74.42	100.00	100.00	
8292 Equipment Maintenance	279.27	662.86	1,000.00	1,000.00	
8301 Maintenance-Structures	.--	66.85	250.00	250.00	
8302 Maintenance-Grounds	956.80	443.74	800.00	800.00	
8341 Office Expense	.--	67.16	250.00	250.00	
8342 Postage	.--	.--	25.00	25.00	
8350 Professional Services	2,911.50	484.16	150.00	150.00	
8390 Small Tools & Instruments	.--	.--	300.00	300.00	
8380 Rent-Equipment	.--	320.75	500.00	500.00	
8421 Gas & Oil	247.22	396.61	450.00	450.00	
8422 Convention & Conference	.--	.--	100 00	100.00	
8424 Travel & Mileage	300.00	.--	350.00	350.00	
8431 Water	3,029.22	3,085.69	4,000.00	4,000 00	
8432 Heat & Light	105.88	25.91	200 00	200.00	
Total	8,362.99	6,172.70	9,400 00	9,400 00	
FIXED ASSETS					
8620 Structures & Improvements	--	171.60	--	26,040 00	
8630 Equipment	10,637.96	89.00	1,000.00	1,000 00	
Total	10,637.96	260.60	1,000.00	27,040.00	
Grand Total	35,048.41	21,356.84	27,400.00	53,440.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #415
FUND #181

COUNTY OF SOLANO
STATE OF CALIFORNIA
VACAVILLE-ELMIRA CEMETERY (Name) **DISTRICT BUDGET DETAIL**
BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 28,412,840 ; Unsecured Roll: 981,360 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenue 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65 . 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
OPENING GRAVES, SALE OF LOTS, ETC.	3,357.39	3,800.00	3,000.00	3,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65 . 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	14,136.95	13,765.60	14,000.00	14,000.00	
SERVICES & SUPPLIES					
8271 Compensation Insurance	475.55	395.55	400.00	400.00	
8275 Other Insurance	.--	164.00	175.00	175.00	
8292 Equipment Repair	276.92	615.71	650.00	650.00	
8301 Maintenance-Structures	.--	32.55	50.00	50.00	
8302 Maintenance-Grounds	487.90	1,051.91	1,000.00	1,000.00	
8330 Miscellaneous Expense	565.48	5.50	100.00	100.00	
8341 Office Expense	.--	68.19	75.00	75.00	
8342 Postage	.--	10.00	10.00	10.00	
8350 Professional Services	757.00	.--	250.00	250.00	
8360 Publications & Legal Notices	.--	25.95	50.00	50.00	
8421 Auto Expense	.--	322.08	325.00	325.00	
8431 Water	2,768.00	2,112.80	2,500.00	2,500.00	
8432 Heat & Light	19.85	26.68	50.00	50.00	
Total	5,350.70	4,830.92	5,635.00	5,635.00	
FIXED ASSETS					
8630 Equipment	.--	270.20	500.00	500.00	
Grand Total	19,487.65	18,866.72	20,135.00	20,135.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

GREATER VALLEJO RECREATION (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 79,693,350 ; Unsecured Roll: 4,448,070 ; Delinquency Allowance: Secured 5 %; Unsecured 5 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
FEES & CRAFT SALES	25,383.81	32,605.63	25,000.00	25,000.00	
IN LIEU TAX	1,892.10	1,335.75	1,000.00	1,000.00	
CANCELLED WARRANTS	14.00	153.95	.--	.--	
Total	27,289.91	34,095.33	26,000.00	26,000.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & EMPLOYEES BENEFITS	169,197.02	195,377.54	219,536.00	219,536.00	
SERVICES & SUPPLIES	67,004.02	76,691.04	82,255.00	82,255.00	
FIXED ASSETS	108,436.10	146,832.77	182,790.00	182,790.00	
APPROPRIATION FOR CONTINGENCIES			25,494.00	40,668.00	
Total	344,637.14	418,901.35	510,075.00	525,249.00	DISTRICT

State Controller
County Budget Act
1964

DEPT. #629
FUND #426

COUNTY OF SOLANO
STATE OF CALIFORNIA

DIXON HIGH LIBRARY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65-66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 30,138,710 ; Unsecured Roll: 1,405,030 ; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63.64 (2)	Actual ☒ Estimated ☐ Revenues 19 64.65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65.66 (4)	Approved/Adopted by the Governing Board 19 65.66 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES & MISCELLANEOUS	778.62	796.89	800.00	800.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63.64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64.65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65.66 (10)	Approved/Adopted by the Governing Board 19 65.66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	11,986.71	12,941.52	13,802.00	13,802.00	
SERVICES & SUPPLIES					
8232 Telephone	102.55	102.95	120.00	120.00	
8271 Compensation Ins.	63.52	591.00	50.00	50.00	
8275 Other Insurance	192.51	11.02	.--	.--	
8301 Maintenance-Structures	149.28	13.75	500.00	500.00	
8320 Memberships	9.50	.--	--	.--	
8330 Misc. Expense	646.96	158.49	100.00	100.00	
8341 Office Expense	20.00	25.20	200.00	200.00	
8342 Postage	69.00	80.00	100.00	100.00	
8350 Professional Services	.--	248.79	.--	.--	
8400 Special Departmental Expense	2,420.92	2,924.02	2,600.00	2,600.00	
8431 Water	32.80	30.56	40.00	40.00	
8432 Heat & Light	811.47	905.26	900.00	900.00	
Total	4,518.51	5,091.04	4,610.00	4,610.00	
Grand Total	16,505.22	18,032.56	18,412.00	18,412.00	DISTRICT

State Controller
County Budget Act
1964

DEPT #630
FUND #427

COUNTY OF SOLANO
STATE OF CALIFORNIA

VACAVILLE HIGH LIBRARY (Name) **DISTRICT BUDGET DETAIL**

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DISTRICT BUDGET FORM
SCHEDULE 13

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

ASSESSED VALUATION AND DELINQUENCY ALLOWANCE DATA

NET ASSESSED VALUATION: Secured Rolls: 28,419,370 ; Unsecured Roll: 981,360 ; Delinquency Allowance: Secured 10 %; Unsecured 10 %

ANALYSIS OF REVENUES BY SOURCE
(Other than Current Property Taxes)

SOURCE—DESCRIPTION (1)	Actual Revenues 19 63 64 (2)	Actual ☒ Estimated ☐ Revenues 19 64 65 (3)	Revenue Estimates Requested ☒ Recommended ☐ 19 65 66 (4)	Approved/Adopted by the Governing Board 19 65 66 (5)	Fund (General or Operating unless otherwise indicated) (6)
FINES	880.23	789.73	750.00	750.00	
CANCELLED WARRANTS	.--	63.40	.--	.--	
Total	880.23	853.13	750.00	750.00	DISTRICT

EXPENDITURE DETAIL

EXPENDITURE CLASSIFICATION (7)	Actual Expenditures 19 63 64 (8)	Actual ☒ Estimated ☐ Expenditures 19 64 65 (9)	Expenditure Estimates Requested ☒ Recommended ☐ 19 65 66 (10)	Approved/Adopted by the Governing Board 19 65 66 (11)	Fund (General or Operating unless otherwise indicated) (12)
SALARIES & WAGES					
8101 Regular Employees	19,867.27	23,672.56	20,580.00	13,680.00	
8102 Extra Help	.--	.--	2,256.00	2,256.00	
8107 Retirement	.--	.--	2,000.00	1,200.00	
8108 Social Security	.--	.--	740.00	600.00	
Total	19,867.27	23,672.56	25,576.00	17,736.00	
SERVICES & SUPPLIES					
8232 Telephone	132.28	186.20	188.00	188.00	
8264 Janitorial	.--	.--	112.00	112.00	
8271 Compensation Insurance	92.73	296.72	400.00	400.00	
8275 Other Insurance	173.02	15.00	.--	.--	
8292 Maintenance-Equipment	.--	41.04	50.00	50.00	
8301 Maintenance-Structures	51.43	290.82	200.00	200.00	
8302 Maintenance-Grounds	.--	18.65	.--	.--	
8320 Memberships	.--	.--	20.00	20.00	
8330 Miscellaneous Expense	37.20	63.05	200.00	200.00	
8341 Office Expense	20.00	76.14	400.00	400.00	
8342 Postage	5.00	5.00	100.00	100.00	
8350 Professional Services	.--	.--	.--	6,900.00	
8351 Special Services	113.47	205.00	1,700.00	1,700.00	
8400 Special Departmental Expense	5,640.88	5,179.29	5,650.00	5,650.00	
8422 Convention & Conferences	.--	.--	100.00	100.00	
8424 Travel & Mileage	.--	.--	100.00	100.00	
8431 Water	80.75	101.10	100.00	100.00	
8432 Heat & Light	435.99	426.90	400.00	400.00	
Total	6,782.75	6,904.91	9,720.00	16,620.00	
FIXED ASSETS					
8620 Structures & Improvements	.--	.--	2,565.00	960.00	
8630 Equipment	197.34	223.60	2,435.00	236.00	
Total	197.34	223.60	5,000.00	1,196.00	
Appropriation For Contingencies			1,500.00	6,244.00	
Grand Total	26,847.36	30,801.07	41,796.00	41,796.00	DISTRICT

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(With Supplemental Data affecting Reserve Totals)
BUDGET FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 14
GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DESCRIPTION—PURPOSE (1)	Reserve Balance as of June 30, 1965 (2)	Decreases by Cancellation Made Available for Financing: Requested ☒ Recommended ☐ (3)	Decreases by Cancellation Made Available for Financing: Approved/~~Adopted~~ by the Governing Board (4)	Increases or New Reserves To be Provided in Budget Year: Requested ☒ Recommended ☐ (5)	Increases or New Reserves To be Provided in Budget Year: Approved/~~Adopted~~ by the Governing Board (6)	Total Reserve for Budget Year (7)	Fund (8)
CORDELIA FIRE	3,000.00					3,000.00	
COLLINSVILLE LEVEE	.--					.--	
MAINE PRAIRIE WATER	.--					.--	
VJO. SANI & FLOOD CONTROL - OPER.	96,000.00					96,000.00	
VJO. SAN & FLOOD CONTROL - BOND	100,000.00					100,000.00	
RECLAMATION DISTRICT #2098	.--					.--	
FAIRFIELD-SUISUN SEWER - OPER.	173,898.24	90,221.22				83,677.02	
FAIRFIELD-SUISUN SEWER - BOND	.--					.--	
MOSQUITO ABATEMENT	15,000.00					15,000.00	
MONTEZUMA CEMETERY	2,000.00					2,000.00	
RIO VISTA CEMETERY	2,000.00					2,000.00	
ROCKVILLE CEMETERY	3,000.00					3,000.00	
SILVEYVILLE CEMETERY	.--					.--	
SUISUN-FAIRFIELD CEMETERY	5,000.00					5,000.00	
VACAVILLE-ELMIRA CEMETERY	7,000.00					7,000.00	
WINTERS JT. CEMETERY *	.--					.--	
GREATER VALLEJO RECREATION	50,000.00					50,000.00	
DIXON HIGH LIBRARY	4,000.00					4,000.00	
VACAVILLE HIGH LIBRARY	3,000.00					3,000.00	
Totals	463,898.24	90,221.22				373,677.02	

* Administered in Yolo County.

State Controller
County Budget Act
1954

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1965-66

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 1963-64		Actual/Estimated Expenditures 1964-65		Requirements for Budget Year 1965-66			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FAIRFIELD-SUISUN SEWER DISTRICT	36,387.50	25,000.00	35,412.50	25,000.00	34,437.50	25,000.00	.--	59,437.50
VALLEJO SANITATION & FLOOD CONTROL DISTRICT								
1954 Project Bonds:								
Series A	62,462.50	45,000.00	61,000.00	45,000.00	59,538.00	50,000.00	.--	109,538.00
Series B	76,360.00	45,000.00	74,335.00	45,000.00	72,310.00	50,000.00	.--	122,310.00
Series C	47,100.00	40,000.00	45,100.00	45,000.00	42,850.00	45,000.00	.--	87,850.00
1963 Refunding-Series A	38,567.70		37,125.00					37,125.00
Agent Fee							633.00	633.00

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

MEANS OF FINANCING									
Fund Balance as of June 30, 19 65	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1965	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
7,297.50	7,297.50	.--	.--	59,437.50	59,437.50	.--	.--	.--	.--
120,204.76	.--	100,000.00	20,204.76	3,200.00	23,404.76	334,051.24	235.00	333,816.24	1.61

EDUCATION

State Controller
County Budget Act
1964

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COUNTY OF SOLANO
STATE OF CALIFORNIA

SUMMARY OF SPECIAL DISTRICT BUDGETS

FOR THE FISCAL YEAR 1965 - 66

DISTRICT BUDGET FORM
SCHEDULE 11

GOVERNING BOARD:
Board of Supervisors ☐
Other ☒

DISTRICT AND FUND	REQUIREMENTS			MEANS OF FINANCING				Tax Rate on Secured Roll Actual ☒ Est'd ☐
	Expenditure Appropriations	Provisions for Reserves (Increases or New Reserves)	Total Requirements	Available Financing	Amount to be Raised by Current Property Tax Levy			
					Total	Unsecured	Secured	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
EDUCATION								
Elementary School Districts:								
Crystal Union	436,998.00		436,998.00	322,722.00	114,276.00	4,800.00	109,476.00	1.56
Elmira Union	95,553.00		95,553.00	26,810.00	68,743.00	1,000.00	67,743.00	1.34
Fairfield	2,589,097.00		2,589,097.00	2,106,530.00	482,567.00	23,000.00	459,567.00	1.74
Falls	74,534.00		74,534.00	40,970.00	33,564.00	285.00	33,279.00	1.69
Green Valley Union	123,608.00		123,608.00	61,328.00	62,280.00	2,300.00	59,980.00	1.63
Montezuma Union	34,743.00		34,743.00	14,765.00	19,978.00	1,750.00	18,228.00	.57
Rio Vista	364,652.00		364,652.00	154,501.00	210,151.00	24,500.00	185,651.00	1.02
Ryer	49,179.00		49,179.00	22,024.00	27,155.00	2,100.00	25,055.00	.79
Suisun Valley Joint Union	91,073.00		91,073.00	40,666.00	50,407.00	1,000.00	49,407.00	1.57
Vaca Valley Union	2,015,880.00		2,015,880.00	1,602,936.00	412,944.00	11,274.00	401,670.00	1.77
UNIFIED SCHOOL DISTRICTS:								
Benicia	792,942.00		792,942.00	454,299.00	338,643.00	52,500.00	286,143.00	3.40
*Davis Joint								
Dixon	999,550.00		999,550.00	390,817.00	608,733.00	29,751.00	578,982.00	2.35
Travis	2,617,079.00		2,617,079.00	2,535,776.00	81,303.00	28,500.00	52,803.00	1.92
Vallejo	10,039,939.00		10,039,939.00	6,980,927.00	3,059,012.00	168,137.00	2,890,875.00	4.03
*Winters Joint								
HIGH SCHOOL DISTRICTS:								
Armijo Joint Union	1,593,817.00		1,593,817.00	913,533.00	680,284.00	30,000.00	650,284.00	1.54
Rio Vista Joint Union	477,800.00		477,800.00	202,582.00	275,218.00	33,388.00	241,830.00	.49
Vacaville Union	994,235.00		994,235.00	615,893.00	378,342.00	12,000.00	366,342.00	1.32
Jr. College Tuition	501,179.00		501,179.00	3,027.00	498,152.00	31,959.00	466,193.00	.35
Total Education	23,891,858.00		23,891,858.00	16,490,106.00	7,401,752.00	458,244.00	6,943,508.00	

* Administered in Yolo County

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 . 66

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 63 . 64		Actual/Estimated Expenditures 19 64 65		Requirements for Budget Year 19 65 . 66			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
ELEMENTARY SCHOOLS:								
Browns Valley of 1958	558.00	1,000.00	522.00	1,000.00	486.00	1,000.00	225.00	1,711.00
Center of 1958	1,172.50	2,000.00	1,167.50	2,000.00	1,047.50	2,000.00	483.75	3,531.25
Crystal of 1955	6,975.00	8,000.00	6,615.00	8,000.00	6,510.00	8,000.00	17,195.00	31,705.00
Crystal of 1963	.--	.--	3,787.50	6,000.00	2,200.00	5,000.00	6,037.50	13,237.50
Dixon No. 3	765.00	4,000.00	720.00	4,000.00	675.00	4,000.00	4,315.00	8,990.00
Dover	997.50	2,000.00	930.00	2,000.00	870.00	2,000.00	405.00	3,275.00
Elmira of 1959	2,810.00	2,000.00	2,672.50	4,000.00	2,242.50	3,000.00	.--	5,242.50
Elmira of 1962	2,182.50	4,000.00	978.75	2,000.00	1,122.50	2,000.00	.--	3,122.50
Fairfield No. 2	168.75	1,000.00	146.25	1,000.00	123.75	1,000.00	1,056.25	2,180.00
Fairfield No. 3	315.00	2,000.00	270.00	2,000.00	270.00	2,000.00	112.50	2,382.50
Fairfield of 1951	771.25	2,000.00	708.75	2,000.00	652.50	2,000.00	303.75	2,956.25
Fairfield of 1952	657.50	1,000.00	620.00	2,000.00	570.00	2,000.00	2,272.50	4,842.50
Fairfield of 1953	1,051.25	2,000.00	1,071.25	1,000.00	955.00	2,000.00	445.00	3,400.00
Fairfield of 1954	2,025.00	4,000.00	1,815.00	4,000.00	1,740.00	4,000.00	810.00	6,550.00
Fairfield of 1955	1,015.00	.--	1,083.75	4,000.00	905.00	2,000.00	425.00	3,330.00
Fairfield of 1956	9,987.50	15,000.00	7,981.25	14,000.00	7,765.00	14,000.00	17,760.00	39,525.00
Fairfield of 1960	11,469.50	.--	11,896.00	8,000.00	11,259.00	4,000.00	.--	15,259.00
Fairfield of 1962 Ser.A	6,300.00	10,000.00	6,150.00	10,000.00	5,475.00	10,000.00	.--	15,475.00
Fairfield of 1962 Ser.B	5,230.00	5,000.00	3,445.00	5,000.00	3,045.00	5,000.00	.--	8,045.00
Fairfield of 1965 Ser.A	.--	.--	.--	.--	13,712.50	15,000.00	6,481.25	35,193.75
Falls of 1957	1,080.00	1,000.00	1,035.00	1,000.00	990.00	1,000.00	1,472.50	3,462.50
Falls of 1962	2,687.50	2,000.00	1,756.25	2,000.00	1,640.00	2,000.00	2,795.00	6,435.00
Falls of 1965 Ser. A					1,222.50	.--	611.25	1,833.75
Green Valley Union	236.25	3,000.00	168.75	3,000.00	101.25	3,000.00	3,033.75	6,135.00
Green Valley of 1953	3,400.00	4,000.00	2,550.00	4,000.00	2,295.00	4,000.00	5,105.00	11,400.00
Green Valley of 1958	1,758.75	2,000.00	1,622.50	2,000.00	1,542.50	2,000.00	731.25	4,273.75
Green Valley of 1965	.--	.--	.--	.--	.--	.--	4,000.00	4,000.00
Olives-Pleasant of 1958	1,372.50	1,000.00	1,327.50	1,000.00	1,282.50	1,000.00	1,630.00	3,912.50
Rio Vista 1959	11,375.00	30,000.00	10,250.00	30,000.00	9,218.75	25,000.00	29,375.00	63,593.75
Suisun Valley Jt. 1957	3,676.25	8,000.00	3,293.75	4,000.00	3,315.00	4,000.00	.--	7,315.00
Suisun Valley Jt. 1965	.--	.--	.--	.--	1,885.00	.--	942.50	2,827.50
Tolenas No. 2	50.00	.--	25.00	2,000.00	.--	.--	.--	.--
Vaca Valley Union No. 3	375.00	4,000.00	315.00	4,000.00	255.00	4,000.00	97.50	4,352.50
Vaca Valley Union No. 5	610.00	4,000.00	735.00	4,000.00	430.00	4,000.00	170.00	4,600.00
Vaca Valley of 1952	2,182.50	6,000.00	2,047.50	7,000.00	1,890.00	7,000.00	866.25	9,756.25
Vaca Valley of 1953	2,058.75	3,000.00	2,057.50	3,000.00	1,878.75	3,000.00	4,915.00	9,793.75
Vaca Valley of 1956	5,625.00	10,000.00	5,220.00	10,000.00	4,875.00	10,000.00	2,287.50	17,162.50
Vaca Valley of 1958 Ser. A	4,468.75	.--	4,550.00	.00	4,550.00	.--	.--	4,550.00
Vaca Valley of 1958 Ser. B	4,400.00	5,000.00	3,650.00	5,000.00	3,500.00	5,000.00	.--	8,500.00
Vaca Valley of 1958 Ser. C	562.50	5,000.00	368.75	5,000.00	225.00	5,000.00	5,075.00	10,300.00
Vaca Valley of 1961 Ser. A	8,845.00	5,000.00	9,125.00	5,000.00	8,485.00	5,000.00	4,117.50	17,602.50
Vaca Valley of 1961 Ser. B	.--	.--	8,512.50	3,000.00	8,362.50	5,000.00	4,056.25	17,418.75
Wolfskill of 1957	2,227.50	2,000.00	1,980.00	2,000.00	1,755.00	2,000.00	832.50	4,587.50

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19__-__

MEANS OF FINANCING									
Fund Balance as of June 30, 1965	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1965	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
434.27	.--		434.27	.--	434.27	1,276.73	49.40	1,227.33	.19
540.63	.--		540.63	2,581.00	3,121.63	409.62	1.37	408.25	.21
12,937.97	310.00		12,627.97	1,735.00	14,362.97	17,342.03	664.80	16,677.23	.27
7,489.79	.--		7,489.79	.--	7,489.79	5,747.71	392.84	5,354.87	.09
6,072.75	135.00		5,937.75	.--	5,937.75	3,052.25	306.72	2,745.53	.03
894.71	30.00		864.71	.--	864.71	2,410.29	163.78	2,246.51	.05
1,093.16	195.00		898.16	582.00	1,480.16	3,762.34	141.48	3,620.86	.07
994.67	243.75		750.92	.--	750.92	2,371.58	90.03	2,281.55	.05
1,334.44	.--		1,334.44	.--	1,334.44	845.56	.--	845.56	.01
1,856.57	.--		1,856.57	.--	1,856.57	525.93	104.33	421.60	.01
2,023.22	22.50		2,000.72	.--	2,000.72	955.53	104.33	851.20	.01
2,488.10	.--		2,488.10	.--	2,488.10	2,354.40	104.33	2,250.07	.01
2,175.34	1,083.75		1,091.59	.--	1,091.59	2,308.41	104.33	2,204.08	.01
2,697.74	45.00		2,652.74	.--	2,652.74	3,897.26	313.00	3,584.26	.02
1,877.76	.00		1,877.76	.--	1,877.76	1,452.24	104.33	1,347.91	.01
21,294.55	526.25		20,768.30	.--	20,768.30	18,756.70	1,043.33	17,713.37	.09
3,787.88	1,040.00		2,747.88	.--	2,747.88	12,511.12	730.33	11,780.79	.06
1,592.33	.00		1,592.33	.--	1,592.33	13,882.67	730.33	13,152.34	.07
2,542.64	.--		2,542.64	.--	2,542.64	5,502.36	417.33	5,085.03	.03
877.58	.--		877.58	.--	877.58	34,316.17	.--	34,316.17	.17
1,895.43	.--		1,895.43	.--	1,895.43	1,567.07	16.99	1,550.08	.08
3,571.71	81.25		3,490.46	.--	3,490.46	2,944.54	28.89	2,915.65	.15
71.52	.--		71.52	.--	71.52	1,762.23	.--	1,762.23	.09
3,409.67	.--		3,409.67	.--	3,409.67	2,725.33	106.37	2,618.96	.08
5,853.30	.--		5,853.30	.--	5,853.30	5,546.70	212.73	5,333.97	.15
1,412.96	.--		1,412.96	.--	1,412.96	2,860.79	132.96	2,727.83	.08
.--	.--		.--	.--	.--	4,000.00	.--	4,000.00	.10
2,603.91	.--		2,603.91	.--	2,603.91	1,308.59	17.33	1,291.26	.17
33,132.45	.--		33,132.45	.--	33,132.45	30,461.30	2,877.49	27,583.81	.15
1,375.17	467.50		907.67	.--	907.67	6,407.33	150.97	6,256.36	.20
323.69	.--		323.69	.--	323.69	2,503.81	.--	2,503.81	.08
131.14	.--		131.14	.--	131.14	(131.14)	.--	(131.14)	.--
1,258.51	.--		1,258.51	.--	1,258.51	3,093.99	145.86	2,948.13	.02
1,834.13	.00		1,834.13	.--	1,834.13	2,765.87	145.86	2,620.01	.02
1,384.50	.--		1,384.50	.--	1,384.50	8,371.75	215.99	8,155.76	.04
4,234.60	.--		4,234.60	.--	4,234.60	5,559.15	144.00	5,415.15	.03
3,676.06	105.00		3,571.05	.--	3,571.06	13,591.44	431.99	13,159.45	.06
582.62	81.25		501.37	.--	501.37	4,048.63	144.00	3,904.63	.02
1,539.80	200.00		1,339.80	.--	1,339.80	7,160.20	287.99	6,872.21	.03
5,374.97	.--		5,374.97	.--	5,374.97	4,925.03	144.00	4,781.03	.02
5,792.31	.--		5,792.31	.--	5,792.31	11,810.19	359.99	11,450.20	.05
12,448.08	.--		12,448.08	.--	12,448.08	4,970.67	576.00	4,394.67	.02
1,422.37	67.50		1,354.87	.--	1,354.87	3,232.63	92.85	3,139.78	.24

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

DESCRIPTION (District, Fund, Issue, Etc.)	Actual Expenditures 19 63 - 64		Actual/Estimated Expenditures 19 64 - 65		Requirements for Budget Year 19 65 - 66			
	Interest	Principal	Interest	Principal	Interest	Principal	Provisions for Reserves	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
HIGH SCHOOLS:								
Armijo of 1951	3,727.50	21,000.00	3,465.00	21,000.00	3,202.50	21,000.00	1,470.00	25,672.50
Armijo of 1952	1,965.00	6,000.00	1,845.00	6,000.00	1,725.00	6,000.00	6,832.50	14,557.50
Armijo of 1956	15,182.50	26,000.00	14,091.25	26,000.00	13,910.00	26,000.00	6,565.00	46,475.00
Armijo of 1958	4,103.75	.--	4,248.75	.--	4,167.50	.--	2,083.75	6,251.25
Armijo of 1961	28,122.00	25,000.00	27,654.50	25,000.00	28,852.00	25,000.00	39,269.75	93,121.75
Armijo of 1965 Ser. A	.--	.--	.--	.--	15,800.00	.--	7,900.00	23,700.00
Benicia	180.00	1,800.00	90.00	1,800.00	.--	.--	.--	.--
Rio Vista of 1965	.--	.--	.--	.--	39,037.50	80,000.00	17,518.75	136,556.25
Vacaville No. 1	2,860.00	10,000.00	2,640.00	9,000.00	2,337.50	10,000.00	11,100.00	23,437.50
Vacaville No. 2	1,440.00	6,000.00	1,485.00	6,000.00	1,305.00	6,000.00	6,626.25	13,931.25
Vacaville of 1956	11,212.50	16,000.00	9,520.00	16,000.00	9,240.00	16,000.00	20,480.00	45,720.00
Vacaville of 1962 Ser.A	18,575.00	20,000.00	17,425.00	20,000.00	16,575.00	20,000.00	.--	36,575.00
Vacaville of 1962 Ser.B	5,083.75	5,000.00	2,927.50	5,000.00	2,847.50	5,000.00	6,361.25	14,208.75
Vacaville of 1962 Ser.C	.--	.--	3,400.00	5,000.00	1,975.00	5,000.00	5,925.00	12,900.00
UNIFIED SCHOOLS:								
Benicia #1	25.00	1,000.00	.--	.--	.--	.--	.--	.--
Benicia #2	1,020.00	7,000.00	880.00	7,000.00	740.00	7,000.00	300.00	8,040.00
Benicia #3	1,090.00	4,000.00	1,210.00	4,000.00	660.00	4,000.00	275.00	4,935.00
Benicia #4	1,045.00	3,000.00	948.75	3,000.00	783.75	3,000.00	3,371.25	7,155.00
Benicia of 1957	7,556.25	20,000.00	9,987.50	15,000.00	9,687.50	15,000.00	4,562.50	29,250.00
Dixon No. 1	1,922.50	8,000.00	1,772.50	8,000.00	1,612.50	8,000.00	726.25	10,338.75
Dixon of 1952	3,008.75	8,000.00	2,652.50	8,000.00	2,610.00	8,000.00	9,260.00	19,870.00
Dixon of 1956	3,423.75	33,000.00	2,475.00	33,000.00	1,495.00	33,000.00	33,495.00	67,990.00
Dixon of 1959	13,000.00	60,000.00	11,050.00	60,000.00	9,100.00	60,000.00	.--	69,100.00
Dixon of 1963	.--	.--	48,267.25	.--	32,487.50	45,000.00	45,000.00	122,487.50
Travis of 1963 Ser. A	8,300.00	.--	8,050.00	10,000.00	7,550.00	10,000.00	13,525.00	31,075.00
Travis (Prior)					6,419.00	3,145.00	.--	9,564.00
Travis Unified of 1962 Ser.B	.--	.--	.--	.--	.--	.--	6,125.00	6,125.00
Vallejo Unified	1,151.25	10,000.00	.--	.--	.--	.--	.--	.--
Vallejo Unified 1st Issue	2,100.00	24,000.00	1,800.00	24,000.00	1,500.00	24,000.00	600.00	26,100.00
Vallejo Unified 2nd Issue	525.00	6,000.00	450.00	6,000.00	375.00	6,000.00	150.00	6,525.00
Vallejo Unified of 1950	29,767.50	100,000.00	27,655.00	100,000.00	25,700.00	100,000.00	123,575.00	249,275.00
Vallejo Unified of 1960	158,307.50	181,000.00	151,695.00	181,000.00	140,332.50	231,000.00	298,278.75	669,611.25
Grand Totals	436,137.00	761,800.00	470,856.00	778,800.00	503,352.25	959,145.00	801,817.25	2,264,314.50

State Controller
County Budget Act
1964

COUNTY OF SOLANO
STATE OF CALIFORNIA

DISTRICT BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 19 65 - 66

MEANS OF FINANCING									
Fund Balance as of June 30, 1965	Less: Reserved Amounts		Fund Balance Available for Financing Budget Year Requirements	Estimated Revenues (Other than current Property Taxes)	Total Available Financing	Amount to be Raised by Current Property Tax Levy			Tax Rate on Secured Roll
	Interest & Principal Due & Unpaid June 30, 1965	Uncancelled General Reserves				Total	Unsecured	Secured	
(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
6,561.48	.--		6,561.48	518.00	7,079.48	18,593.02	1,087.59	17,505.43	.04
8,457.22	.--		8,457.22	165.00	8,622.22	5,935.28	181.27	5,754.01	.02
14,894.71	1,102.50		13,792.21	855.00	14,647.21	31,827.79	1,631.39	30,196.40	.07
4,321.06	.--		4,321.06	89.00	4,410.06	1,841.19	181.27	1,659.92	.01
46,632.87	392.50		46,240.37	542.00	46,782.37	46,339.38	1,993.92	44,345.46	.11
1,629.40	.--		1,629.40	.--	1,629.40	22,070.60	.--	22,070.60	.05
526.04	.--		526.04	.--	526.04	(526.04)	.--	(526.04)	.--
6,580.84	.--		6,580.84	.--	6,580.84	129,975.41	.--	129,975.41	.26
14,686.65	1,013.75		13,672.90	686.00	14,358.90	9,078.60	435.26	8,643.34	.04
7,175.54	.--		7,175.54	406.00	7,581.54	6,349.71	177.90	6,171.81	.03
24,315.09	682.50		23,632.59	1,405.00	25,037.59	20,682.41	622.64	20,059.77	.07
1,790.96	150.00		1,640.96	.--	1,640.96	34,934.04	889.49	34,044.55	.12
10,646.27	170.00		10,476.27	.--	10,476.27	3,732.48	177.90	3,554.58	.02
8,144.10	.--		8,144.10	.--	8,144.10	4,755.90	533.69	4,222.21	.02
669.00	.--		669.00	.--	669.00	(669.00)	.--	(669.00)	.--
8,246.18	6,300.00		1,946.18	.--	1,946.18	6,093.82	1,620.83	4,472.99	.06
1,135.65	.--		1,135.65	.--	1,135.65	3,799.35	1,031.44	2,767.91	.04
4,349.22	.--		4,349.22	.--	4,349.22	2,805.78	736.74	2,069.04	.03
8,590.47	581.25		8,009.22	.--	8,009.22	21,240.78	5,157.18	16,083.60	.20
2,450.23	.--		2,450.23	.--	2,450.23	7,888.52	373.67	7,514.85	.03
11,746.89	176.25		11,570.64	.--	11,570.64	8,299.36	498.23	7,801.13	.03
37,909.37	.--		37,909.37	.--	37,909.37	30,080.63	1,494.68	28,585.95	.12
8,804.15	.--		8,804.15	.--	8,804.15	60,295.85	3,238.47	57,057.38	.24
53,946.58	464.00		53,482.58	.--	53,482.58	69,004.92	3,861.25	65,143.67	.27
14,750.35	.--		14,750.35	.--	14,750.35	16,324.65	6,138.98	10,185.67	.40
762.10	.--		762.10	.--	762.10	8,801.90	4,604.23	4,197.67	.17
.--	.--		.--	.--	.--	6,125.00	.--	6,125.00	.23
4,920.46	.--		4,920.46	.--	4,920.46	(4,920.46)	.--	(4,920.46)	.--
5,952.54	.--		5,952.54	.--	5,952.54	20,147.46	1,200.98	18,946.48	.03
6,761.70	.--		6,761.70	.--	6,761.70	(236.70)	400.33	(637.03)	.--
135,431.75	57.50		135,374.25	.--	135,374.25	113,900.75	6,805.55	107,095.20	.15
330,691.50	887.50		329,804.00	.--	329,804.00	339,807.25	16,013.05	323,794.20	.44
961,815.37	16,611.50		945,203.87	9,564.00	954,767.87	1,309,546.63	72,886.58	1,236,660.05	

Financial Report
For The Fiscal Year
1964-65

ANNUAL REPORT

OF

FINANCIAL TRANSACTIONS

TO

STATE CONTROLLER
(Per Government Code Section 53891)

Fiscal Year Ended June 30, 1965

COUNTY OF SOLANO

To: ALAN CRANSTON
STATE CONTROLLER
Div. Local Government Fiscal Affairs
P. O. Box 1019
Sacramento, California 95805

LGFA 126

ANNUAL REPORT OF FINANCIAL TRANSACTIONS
County of SOLANO
Fiscal Year Ended June 30, 1965

STATISTICS

1. Is a double entry system in use? yes

2. Accounting Basis: Cash ___ Modified Cash ___ Modified Accrual X *
   * If Modified Accrual, indicate the type and the extent to which revenues are accrued.

* Very limited. Definite known charges for Current Services when billed.

3. Current year property tax delinquency as of June 30 (Taxes Fund). . . . As a percent of tax levy. .% .02

SUMMARY STATEMENT

4.	Fund Balances X (or) Cash Balance __ at beginning of fiscal year		$ 1,490,802.86
5.	Add: Revenues during fiscal year (From Line 9 Schedule B-7).		13,314,590.19
6.	Adjustments (From Line 10 Schedule A-2)		
7.	Sub-Total.		
8.	Deduct: Expenditures during fiscal year (From Line 11 Schedule C-13) $		
9.	Adjustments (From Line 20 Schedule A-2).		13,235,324.85
10.	Fund Balances X (or) Cash Balance __ at end of fiscal year.		$ 1,570,068.20

CERTIFICATE

I HEREBY CERTIFY, to the best of my knowledge and belief, that these schedules fairly reflect the financial transactions of the county in accordance with the requirements as prescribed by the State Controller.

Charles B. Perry
Auditor - Controller

August 6, 1965
Date

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

ADJUSTMENTS TO BALANCES

Additions: (Identify as to the nature of each type)

1. _____ $_____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____
8. _____
9. _____

10. Total Additions (To Line 6 Schedule A-1) _____

* * * * * * *

Deductions: (Identify as to the nature of each type)

11. _____ $_____
12. _____
13. _____
14. _____
15. _____
16. _____
17. _____
18. _____
19. _____

20. Total Deductions (To Line 9 Schedule A-1) $_____

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	TAXES		
	Property Taxes		
1.	Current - Secured	$ 4,166,330.12	
2.	Current - Unsecured	211,043.84	
3.	Prior - Secured	91,502.99	
4.	Prior - Unsecured		
5.	Solvent Credits	1,575.27	
6.	Penalties and Costs on Delinquent Taxes	29,159.19	
7.	Total Property Taxes		$ 4,499,611.41
	Other Taxes		
8.	Sales and Use Taxes	$ 309,806.44	
9.	Franchises	28,685.24	
10.	Other (Show detail on Schedule B-8)	201.50	
11.	Total Other Taxes		$ 338,693.18
12.	Carried Forward		$ 4,838,304.59

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
	Brought Forward		$ 4,838,304.59
	LICENSES AND PERMITS		
2.	Animal Licenses	$ 22,258.50	
3.	Business Licenses	3,990.00	
4.	Construction Permits	15,176.50	
5.	Road Privileges and Permits		
6.	Zoning Permits	1,310.00	
7.	Other Licenses and Permits (Show detail on Schedule B-8)	1,822.00	
8.	Total Licenses and Permits		$ 44,557.00
	FINES, FORFEITS AND PENALTIES		
9.	Vehicle Code Fines	$ 407,018.86	
10.	Other Court Fines (Show detail on Schedule B-8)	82,089.57	
11.	Forfeitures and Penalties		
12.	Total Fines, Forfeits and Penalties		$ 489,108.43
	REVENUE FROM USE OF MONEY AND PROPERTY		
13.	Interest	$ 162,827.21	
14.	Rents and Concessions	2,775.83	
15.	Royalties		
16.	Total Revenue from Use of Money and Property		$ 165,603.04
17.	Carried Forward		$ 5,537,573.06

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-3

Line No.		Amount	Total
1.	Brought Forward.		$ 5,537,573.06
	AID FROM OTHER GOVERNMENTAL AGENCIES		
2.	State-Alcoholic Beverage License Fees.	$ 9,197.10	
3.	State-Aviation Fuel Tax.		
4.	State-Highway Users Tax.	970,224.92	
5.	State-Motor Vehicle In-Lieu Tax.	698,032.59	
6.	State-Trailer Coach In-Lieu Tax.	17,835.23	
7.	Other State In-Lieu Taxes (Show detail on Schedule B-8) . .	4,291.40	
8.	State-Welfare Administration	64,655.24	
9.	State Aid for Aged	699,042.24	
10.	State Aid for Blind.	30,879.75	
11.	State Aid for Children	1,062,117.22	
12.	State Aid for Crippled Children.		
13.	State Aid for Disabled	192,764.64	
14.	State Aid for Medical Assistance to Aged	101,252.69	
15.	State Aid for Medical Care	265,993.93	
16.	State-Health-Administration	48,625.00	
17.	State Aid for Cerebral palsy	3,653.00	
18.	State Aid for Mental Health.	49,666.49	
19.	State Aid for Tuberculosis Control	7,225.65	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-4

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Other State Aid for Health (Show detail on Schedule B-9). .	$	
2.	State Aid for Agriculture	3,300.00	
3.	State Aid for Civil defense		
4.	State Aid for Construction		
5.	State Aid for Corrections	9,833.66	
6.	State Aid for County Fairs.		
7.	State Aid for Disaster		
8.	State Aid for Veterans' Affairs	6,727.53	
9.	State - Other (Show detail on Schedule B-9)		
10.	Federal - Welfare - Administration.	433,387.39	
11.	Federal Aid for Aged.	711,669.40	
12.	Federal Aid for Blind	33,059.20	
13.	Federal Aid for Children.	1,083,131.50	
14.	Federal Aid for Disabled.	187,833.00	
15.	Federal Aid for Medical Assistance to Aged	216,740.85	
16.	Federal Aid for Medical Care	255,562.79	
17.	Federal - Health - Administration.	5,176.00	
18.	Federal Aid for Construction		
19.	Federal Aid for Disaster		

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-5

Line No.		Amount	Total
	AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)		
1.	Federal Forest Reserve Revenue.	$	
2.	Federal Grazing Fees.		
3.	Federal In-Lieu Taxes		
4.	Federal - Other (Show detail on Schedul B-9)	6,057.00	
5.	Other In-Lieu Taxes (Show detail on Schedule B-9)	4,862.16	
6.	Other Governmental Agencies (Show detail on Schedule B-9) . .		
7.	Total Aid From Other Governmental Agencies		$ 7,182,797.57
	CHARGES FOR CURRENT SERVICES		
8.	Assessment and Tax Collection Fees.	$ 7,702.29	
9.	Auditing and Accounting Fees.	6,279.75	
10.	Communication Services.	57,279.00	
11.	Election Services	6,952.84	
12.	Inheritance Tax Fees.	8,478.41	
13.	Legal Services		
14.	Personnel Services.		
15.	Planning and Engineering Services	5,356.70	
16.	Purchasing Fees		
17.	Agricultural Services	2,023.29	
18.	Civil Process Services.	29,568.47	

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-6

Line No.		Amount	Total
	CHARGES FOR CURRENT SERVICES (Continued)		
1.	Court Fees and Costs	$ 45,418.14	
2.	Estate Fees	4,366.97	
3.	Humane Services	4,294.25	
4.	Law Enforcement Services	3,398.60	
5.	Recording Fees	88,570.81	
6.	Roads and Street Services		
7.	Health Fees	3,832.79	
8.	Mental Health Services	9,787.05	
9.	Sanitation Services		
10.	Adoption Fees		
11.	Crippled Children's Services	2,965.00	
12.	Institutional Care and Services	267,614.04	
13.	Educational Services		
14.	Library Services		
15.	Park and Recreation Fees		
16.	Other (Show detail on Schedule B-10)	4,868.92	
17.	Total Charges for Current Services		$ 558,757.32
18.	Carried Forward		$ 13,279,127.95

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Line No.		Amount	Total
1.	Brought Forward		$13,279,127.95
	OTHER REVENUE		
2.	Premium and Accrued Interest on Bonds Issued.	$	
3.	Revenue from Discontinued Districts		
4.	Revenue Applicable to Prior Years		
5.	Sale of Fixed Assets.		
6.	Other Sales	16,904.54	
7.	Other (Show detail on Schedule B-10).	18,557.70	
8.	Total Other Revenue.		$ 35,462.24
9.	GRAND TOTAL OF REVENUES		$13,314,590.19

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Other Taxes - Other		
1.	Aircraft & Miscellaneous	$ 201.50	
2.			
3.	Total (To Line 10, Schedule B-1)		$ 201.50
	Licenses & Permits - Other Licenses & Permits		
4.	County Clerk	$ 966.00	
5.	Sheriff	21.00	
6.	Health Department	835.00	
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 7, Schedule B-2)		$ 1,822.00
	Fines, Forfeitures & Penalties - Other Court Fines		
14.	Superior Court	$ 15,019.00	
15.	County Misdemeanors	22,114.00	
16.	% of City Fines	43,864.57	
17.	Juveniles	1,092.00	
18.			
19.	Total (To Line 10, Schedule B-2)		$ 82,089.57
	Aid From Other Governmental Agencies - Other State In Lieu Taxes		
20.	In Lieu - Grizzly Island	$ 3,333.69	
21.	State Hiway Rentals	957.71	
22.	Total (To Line 7, Schedule B-3)		$ 4,291.40

STATEMENT OF REVENUES
Annual Report of Financial Transactions

Schedule B-9

		Amount	Total
	(Detail Schedule)		
	Aid From Other Governmental Agencies - Other State Aid for Health		
1.		$	
2.			
3.	Total (To Line 1, Schedule B-4)		$
	Aid From Other Governmental Agencies - State - Other		
4.		$	
5.			
6.			
7.			
8.	Total (To Line 9, Schedule B-4)		$
	Aid From Other Governmental Agencies - Federal - Other		
9.	Child Health T.B. Progra m	$ 6,057.00	
10.			
11.			
12.			
13.	Total (To Line 4, Schedule B-5)		$ 6,057.00
	Aid From Other Governmental Agencies - Other In Lieu Taxes		
14.	Vallejo Housing - Floyd Terrace	$ 4,862.16	
15.			
16.	Total (To Line 5, Schedule B-5)		$ 4,862.16
	Aid From Other Governmental Agencies - Other Governmental Agencies		
17.		$	
18.			
19.	Total (To Line 6, Schedule B-5)		$

Schedule B-10

STATEMENT OF REVENUES
Annual Report of Financial Transactions

		Amount	Total
	(Detail Schedule)		
	Charges For Current Services - Other		
1.	Calibration Services	$ 895.73	
2.	Presiding Judges	3,944.19	
3.	Miscellaneous	29.00	
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.	Total (To Line 16, Schedule B-6)		$ 4,868.92
	Other Revenue - Other		
14.	County Hospital	$ 346.27	
15.	State Compensation Insurance	10,099.21	
16.	Miscellaneous	6,915.97	
17.	Floyd Terrace (Dist. of Surplus)	1,196.25	
18.			
19.			
20.			
21.			
22.			
23.			
24.			
25.			
26.	Total (To Line 7, Schedule B-7)		$ 18,557.70

Schedule C-1

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL:						
	Legislative and Administrative:						
1.	Board of Supervisors	$ 60,354.83	$ 185.17	$	$ 60,540.00	$	$
2.	County Clerk	77,989.43	668.97		78,658.40		
3.	County Administrator	50,257.23	1,140.14	7,000.00	44,397.37		
4.							
5.							
6.	Total Legislative & Administrative						183,595.77
	Finance:						
7.	Auditor-Controller	92,977.98	1,552.85	4,000.00	90,530.83		
8.	" " Tab.Div.	75,061.56	575.51		75,637.07		
9.	Treasurer	24,806.33	80.91		24,887.24		
10.	Assessor	242,643.64	3,281.79		245,925.43		
11.	Tax Collector	52,791.73	423.29		53,215.02		
12.	Auto Acquisition Central Services	44,897.92	25,522.15 520.00	11,040.02	25,522.15 34,377.90		
13.	Total Finance						550,095.64
	Counsel:						
14.	County Counsel	46,734.61	94.58		46,829.19		46,829.19

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Personnel						
1.		$	$	$	$	$	$
2.							
3.							
4.							
5.	Total Personnel						
	Elections						
6.	Elections	94,444.68	244.69	406.50	94,282.87		
7.							
8.							
9.							
10.	Total Elections						94,282.87
	Communications						
11.	Communications	51,407.61	7,511.25		58,918.86		58,918.86
12.							
13.							
14.							
15.	Total Communications						

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STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Property Management						
1.	Buildings & Grounds	$ 101,024.13	$ 252.65	$ 18,355.75	$ 82,921.03	$	$
2.							
3.							
4.							
5.							
6.							
7.							
8.							
9.	Total Property Management						82,921.03
	Plant Acquisition						
10.	Land Acq. & New Bldgs.		172,177.50		172,177.50		
11.							
12.							
13.							
14.	Total Plant Acquisition						172,177.50

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	GENERAL: (Cont'd.) Promotion						
1.	Promotion	$ 73,072.94	$	$	$ 73,072.94	$	$
2.							
3.							
4.	Total Promotion						73,072.94
	Other General						
5.	Insurance	94,302.90		30,429.24	63,873.66		
6.	Retirement	452,897.80		152,094.44	300,803.36		
7.	Surveyor	4,956.39			4,956.39		
8.	Engineer	31,283.17			31,283.17		
9.							
10.							
11.							
12.							
13.	Total Other General						400,916.58

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION Judicial						
1.	Superior Courts	$ 43,666.89	$ 327.60	$	$ 43,994.49	$	$
2.	Municipal Court	112,856.05	2,007.89		114,863.94		
3.	Justice Courts	125,837.59	1,192.70		127,030.29		
4.	Justice Court Repr.	86.14			86.14		
5.	Court Reporter	48,321.85			48,321.85		
6.	Other Court Costs	84,880.88			84,880.88		
7.	Grand Jury	6,769.57			6,769.57		
8.	District Attorney	90,999.10	218.40		91,217.50		
9.							
10.							
11.							
12.							
13.	Total Judicial						517,164.66

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.) Police Protection						
1.	Sheriff	$ 468,590.69	$ 2,161.92	$	$ 470,752.61	$	$
2.	Marshall	63,927.11	1,038.59		64,965.70		
3.	Constables & Cross Gd.	3,631.55			3,631.55		
4.	Jails & Branches	38,054.55	6,535.68		44,590.23		
5.	Total Police Protection						583,940.09
	Detention and Correction						
6.	Juvenile Hall	100,996.85	1,002.34		101,999.19		
7.	Probation Office	179,997.53	1,554.84		181,552.37		
8.	Fouts Boys Camp (Co-Share)	88,655.00			88,655.00		
9.							
10.							
11.							
12.							
13.							
14.	Total Detention and Correction						372,206.56

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STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION (Cont'd.) Fire Protection						
1.	Fire Protection	$ 33,171.81	$ 44.63	$	$ 33,216.44	$	$
2.							
3.							
4.							
5.	Total Fire Protection						33,216.44
	Flood Control & Soil & Water Conservation						
6.	Soil Conservation	2,390.00			2,390.00		
7.							
8.							
9.	Total Flood Control etc.						2,390.00
	Protective Inspection						
10.	Agriculture Commissioner	98,603.52	187.47		98,790.99		
11.	Weights & Measures	39,740.58	1,807.29		41,547.87		
12.							
13.							
14.							
15.	Total Protective Inspection						140,338.86

Schedule C-8

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC PROTECTION: (Cont'd.) Other Protection						
1.	Recorder	$ 55,736.33	$ 847.11	$ 2,666.68	$ 53,916.76	$	$
2.	Coroner & Pub. Admin.	31,824.12	330.51		32,154.63		
3.	Civil Defense	8,726.50			8,726.50		
4.	Planning Commission	73,160.75	564.50		73,725.25		
5.	Pound	50,522.81	291.82		50,814.63		
6.	Predatory Animal Control	6,253.10			6,253.10		
7.	Fish & Game	4,094.28			4,094.28		
8.	Exam. of Inebriates	4,068.76			4,068.76		
9.	Humane Society	3,837.21			3,837.21		
10.	Local Ag. Form. Comm.	117.50			117.50		
11.	Total other Protection						237,708.62
	ROAD Construction & Maintenance						
12.	Road Department	1,316,649.08	51,588.47		1,368,237.55		
13.							
14.	Public Works	106,794.43			106,794.43		
15.							
16.	Total Construction and Maintenance						1,475,031.98

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Schedule C-8

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	HEALTH & SANITATION						
	Health						
1.	Health Department	$ 246,587.09	$ 2,022.85	$	$ 248,609.94	$	$
2.	Mental Health	83,023.28	141.81		83,165.09		
3.							
4.							
5.	Total Health						331,775.03
	Sanitation						
6.	Sanitation	600.00			600.00		
7.							
8.							
9.	Total Sanitation						600.00
	PUBLIC ASSISTANCE						
	Administration						
10.	Administration	809,424.99	19,393.18		828,818.17		
11.							
12.							
13.							
14.							
15.	Total Administration						828,818.17

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
1.	Aid to Aged	$	$	$	$ 1,530,214.32	$	$
2.	Aid to Blind				83,098.32		
3.	Aid to Potentially Self-Supporting Blind				842.94		
4.	Aid to Needy Children				2,497,028.34		
5.	Aid to Children in Boarding Homes & Institutions				216,426.19		
6.	Aid to Disabled				412,624.61		
	Federal Day Care				187.76		
7.	Medical Assistance to Aged .				436,883.87		
	" " " PN				963.91		
8.	Medical Care				521,556.72		
	Adoptions-Maternity Care				1,662.03		5,701,489.01
	General Relief						
9.	General Relief				31,751.74		
10.	Medical Indigents				43,718.45		
11.	Indigents Burial				2,770.00		
12.	Total General Relief						78,240.19

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	PUBLIC ASSISTANCE (Cont'd.)						
	Hospital Care						
1.	County Hospital	$749,310.49	$ 8,065.74	$	$ 757,376.23	$	$
2.	Tubercular Care	40,177.41	150.80		40,328.21		
3.	State Institutions	58,520.21			58,520.21		
4.	Ambulance Service	8,658.35			8,658.35		
5.							
6.							
7.	Total Hospital Care						864,883.00
8.	Care of Court Wards.	81,361.85			81,361.85		
9.	Crippled Childrens Services.	46,356.62			46,356.62		
10.	Veterans Services.	18,811.15	353.21		19,164.36		
	Other Assistance						
11.							
12.							
13.							
14.	Total Other Assistance						146,882.83

STATEMENT OF EXPENDITURES
Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B, Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION						
	School Administration						
1.	Board of Education	$ 5,126.88	$	$	$ 5,126.88	$	$
2.	Co. Comm. Sch. Dist. Org.	1,847.16			1,847.16		
3.	Supt. of Schools	53,451.35	261.85		53,713.20		
4.							
5.							
6.	Total School Administration						60,687.24
	Library Services						
7.	County Free Library	151,817.12	1,450.40		153,267.52		
8.							
9.	Total Library Services						153,267.52
	Agricultural Education						
10.	Agric. Extension Service	16,053.95	1,960.92		18,014.87		
11.							
12.	Total Agricultural Education						18,014.87

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	EDUCATION (Cont'd)						
	Other Education						
1.	School-Mental Retarded	$ 14,984.00	$	$	$ 14,984.00	$	$
2.	Juvenile Hall School	4,016.00			4,016.00		
3.							
4.	Total Other Education						19,000.00
	RECREATION & CULTURAL SERVICES						
	Recreation Facilities						
5.							
6.							
7.							
8.	Total Recreation Facilities						
	Cultural Services						
9.							
10.							
11.							
12.	Total Cultural Services						

STATEMENT OF EXPENDITURES

Annual Report of Financial Transactions

Line No.	Budget Unit Expenditures Classified by Function and Activity	Current Expenses (Incl. Salaries & E/B. Services & Supplies and Other Charges)	Fixed Assets	Expenditure Transfers & Reimbursements (DEDUCT)	Net Total	Allocation of Multiple Activity Budget Unit ADD or (DEDUCT)	Adjusted Total
	RECREATION & CULTURAL SERVICES - (Cont'd.)						
1.	Veterans Memorial Bldgs.	$	$	$	$	$	$
2.	Small Craft Harbors.						
	DEBT SERVICE						
3.	Bond Redemptions.						
4.	Bond Interest.						
5.	Interest on Notes & Warrants . .						
	PUBLIC SERVICE ENTERPRISES						
6.	Airports						
	Miscellaneous	6,859.40			6,859.40		6,859.40
7.	GRAND TOTAL EXPENDITURES					xxxxxxxxxxxxxx	13,235,324.85

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF CHANGES IN GENERAL FIXED ASSETS

	Beginning Balance July 1, 19__ (1)	Additions (2)	Deductions (3)	Ending Balance June 30, 19__ (4)
1. Land	$	$	$	$
2. Structures and Improvements . .				
3. Equipment.				
4. Construction in Progress.				
5. Total.	$	$	$	$

TO BE SET UP JULY 1, 1966

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - GENERAL OBLIGATION

As of June 30, 19__

----NONE----

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

STATEMENT OF DIRECT BONDED INDEBTEDNESS - REVENUE

As of June 30, 19__

----NONE----

Purpose of Issue	Date of Issue (1)	Maturity Dates Beg. (2)	Maturity Dates End. (3)	Amount Authorized (4)	Amount Issued (5)	Amount Matured or Redeemed (6)	Amount Unmatured and Outstanding (7)

ANNUAL REPORT OF FINANCIAL TRANSACTIONS

County of _____

Fiscal Year Ended June 30, 19___

STATEMENT OF BOND FUND TRANSACTIONS
(Do not include debt service funds)

----NONE----

Line No.	Purpose / *Type	(1)	(2)	(3)	(4)	(5)
1.	Beginning Fund Balances ____ (or) Cash Balance ____					
2.	Add: Proceeds from Sale of Bonds.					
3.	Interest earned on invested balances.					
4.	Total					
5.	Deduct: Expenditures.					
6.	Ending Fund Balances ____ (or) Cash Balance ____					

* Indicate whether General Obligation or Revenue